Defence FOI 370/26/27
Document 1

From: s47E(c)
Sent: Wednesday, 2 July 2025 11:42 AM
To: Heap, Andrew AIRCDRE; Bull, Anthony AIRCDRE; s47E(c)
Cc: s47E(c) ; s47E(c)
Subject: 250702 - Email - s47E(/Many - EOFY CB-AF FY24/25 Finance Report

OFFICIAL

G'day Sirs s47E(

Below is the End of Financial Year CB-AF FY24/25 Finance Report (data extracted 01 Jul 25).

s33(a)(i), s33(a)(ii)

CADETS BRANCH-AIR FORCE																
	EXPENDITURE FY 24/25												YTD TOTAL EXP	TOTAL BUDGET FY24/25	YTD $ Variance	YTD Percentage Exp
GL Node	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25				
s33(a)(i), s33(a)(ii)																
Business travel	s33(a)(i), s33(a)(ii)												1,604,029	1,306,310	-297,719	122.79%
s33(a)(i), s33(a)(ii)																
TOTAL	1,799,762	1,686,107	1,483,613	2,188,848	2,949,988	1,518,763	1,954,363	1,349,585	1,309,747	1,403,395	2,020,293	1,657,977	21,322,442	14,432,222	-6,890,220	147.74%

Analysis/General Comments

- CB-AF FY24/25 expenditure totalled $21.322m. While the CB-AF EoFY24/25 expenditure forecast for all WG/Directorates was $21.850m, s33(a)(i), s33(a)(ii)
- The total FY24/25 CB-AF allocation was $14,432,222 s33(a)(i), s33(a)(ii)
- CB-AF FY24/25 Expenditure of $21.322m represents approx. 148% of the total $14,432,222 allocation s33(a)(i), s33(a)(ii)

s33(a)(i), s33(a)(ii)

	Budget	FY24/25 Exp	Variance	% Exp
CB-AF Budget Total	14,432,222	21,322,442	-6,890,220	147.74%
s33(a)(i), s33(a)(ii)				
less Business Travel	1,306,310	1,604,029	-297,719	122.79%
s33(a)(i), s33(a)(ii)				

s33(a)(i), s33(a)(ii)

s33(a)(i), s33(a)(ii)

s33(a)(i), s33(a)(ii)

Cheers

s47E(c)
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National Headquarters
Cadets Branch – Air Force

s47E(d)

DG CADETS-AF NOTING BRIEF TO DCAF ON 11 MAR 26

INTRODUCTION

1. **Purpose of brief.** This brief is to provide DCAF with an overview of the key issues and topics of interest that are affecting Cadets Branch-Air Force (CB-AF) as at Q1 2026.

BACKGROUND

2. This Noting Brief will address the following areas:

s47E(d)

c. CB-AF Budget update

s47E(d)

s47E(d)



9. **CB-AF Budget update**. The CB-AF Budget comprises CVP for Instructors, activity support (Gliders, Aircraft and Field Activities) and Business Travel. For FY 26/27 our budget allocation is $13.98M, up from $12.40M in FY 24/25.

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A Bull
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DGCADETS-AF

Mar 2026

Annex:
A. AAFC Strategic Plan 2030 (s47E(d))

National Headquarters
Cadets Branch – Air Force

s47E(d)

DG CADETS-AF NOTING BRIEF TO DCAF ON 15 APR 26

INTRODUCTION

1. **Purpose of brief.** This brief is to provide DCAF with an overview of the key issues and topics of interest that are affecting Cadets Branch-Air Force (CB-AF) as at Q2 2026.

BACKGROUND

2. This Noting Brief will address the following areas:

s47E(d)

c. CB-AF Budget update

s47E(d)

s47E(d)



8. **CB-AF Budget update**. The CB-AF is expecting some FY25/26 budget underspend pressures due to unexpected weather conditions throughout Northern Australia (such as cyclones and flooding) reducing parade nights and off site activities. Efforts in conjunction with SEG are underway to remediate affected facilities and infrastructure affected by natural causes. SEG, however, have not committed to acquitting these costs within the current FY. The CB-AF budget of $13.98M for FY 26/27 does not align with the AAFC Strategic Plan (10,000 cadets and current activity rates) with the requisite reputational risk.

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DGCADETS-AF

13 Apr 26

Annex:
A. AAFC Strategic Plan 2030 (s47E(d) [redacted])

Defence FOI 370/26/27
Document 3

AUSTRALIAN AIR FORCE CADETS

STRATEGIC PLAN 2030

FOREWORD

We are pleased to introduce the Australian Air Force Cadets (AAFC) Strategic Plan 2030, which succeeds the AAFC Strategic Plan 2020-2025.

The Royal Australian Air Force remains the primary sponsor of the AAFC. It is therefore essential that the AAFC continues to demonstrate relevance and value to the Australian community, to the Royal Australian Air Force, and to Defence, by remaining contemporary, sustainable, and aligned with the Defence organisation.

The AAFC must continue to show that it is not only a modern youth development program, but also a highly efficient and flexible one that delivers exceptional value to the nation. Success will be measured by the ability of the AAFC to remain resilient, resourceful, and relevant. This Strategic Plan will position the AAFC to continue to offer meaningful experiences for youth in Australia, whilst also enabling the organisation as a valued contributor to the Royal Australian Air Force, Defence, and the broader Australian community. The integrated National Headquarters will lead the delivery of this Strategic Plan, but the success of the plan will depend on all levels of the AAFC embracing and championing its outcomes.

The AAFC Strategic Plan 2030 presents an actionable strategy across eight Lines of Effort (LOE), agreed between the AAFC Strategic Leadership Team (SLT) and Cadet Branch – Air Force, and endorsed by Deputy Chief of Air Force (DCAF). The tasks, initiatives, and projects articulated by this Strategic Plan are intended to strengthen the cadet experience, whilst also supporting our people.

Over the next five years, the organisation's priorities include upgrading CadetNet with Microsoft 365 to deliver a connected, user-friendly IT network that reduces the administrative burden for our people. Additionally a new AAFC Planning Guide, aligned with the outcomes of the AAFC Structural Review, to simplify processes, will provide clarity for local leadership, and align the AAFC activity program with available resources. These actions will ensure cadets have access to high-quality opportunities while safeguarding the wellbeing of our people. The AAFC will also implement robust reporting systems that support effective decision-making, transparency, and prioritised resourcing.

Central to these initiatives is the recognition that our people are the key capability and operational centre of gravity (COG) of the AAFC. By streamlining the manner in which the AAFC undertakes activities and manages resources, the AAFC will reduce unnecessary pressures while protecting the resilience and wellbeing of our people to secure the long-term sustainability of the AAFC experience.

We commend this Strategic Plan to you and trust it serves as a catalyst to usher in the next exciting era for the AAFC, and most importantly, for the cadets themselves.

s22

A Heap, AM, CSC
AIRCDRE
DGCADETS –AF

01 December 2025

s22

s47E(c)

CDR-AAFC

01 December 2025

National Headquarters
Cadets Branch – Air Force

s47E(d)

DG CADETS-AF NOTING BRIEF TO DCAF ON 22 JUN 26

INTRODUCTION

1. **Purpose of brief.** This brief is to provide DCAF with an overview of the key issues and topics of interest that are affecting Cadets Branch-Air Force (CB-AF) as at Q2 2026.

BACKGROUND

2. This Noting Brief will address the following areas:

s47E(d)

b. CB-AF Budget update

s47E(d)

5. **CB-AF Budget update.** s33(a)(i), s33(a)(ii) Operating performance at the Wing level remains strong, with individual Wings and ground operations achieving an average of approximately 98% expenditure-to-budget, demonstrating effective financial control and disciplined activity delivery. This reflects prudent management of both operating and capital expenditure, ensuring resources are aligned to AAFC priority activities (AAFC Planning Guide recently released to AAFC).

6. s33(a)(i), s33(a)(ii) . This position reflects a combination of deliberate management action and external factors. CB-AF are developing better reporting processes to monitor thro year spending.

7. A concerted effort to reduce CVP expenditure between February and May 2026 has delivered improved budget control outcomes over the latter part of the reporting period. Additional contributors to the underspend include disrupted activity due to inclement weather in Northern Australia, reductions in Reserve Service Days (RSD), and an increased focus on the Defence Estate Audit. Reduced utilisation of RSD has also resulted in lower-than-planned expenditure across travel and ADF training activities.

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22. s33(a)(i), s33(a)(ii) [redacted]

23. CB-AF has actioned a number of Questions on Notice (QoN) as a result of the recent Senate Estimates. Ministerial submissions continue to be received, with two submission processed in May both authored by AAFC-affiliated persons and linked to complaints raised in the AAFC system. These matters commonly also involve anonymous FOI requests and reflect a pattern of complainants using multiple channels concurrently to address their grievances. This approach consumes the workload of the limited personnel staff to address the multiple complaints.

s47E(d) [redacted]

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A Bull
AIRCDRE
DGCADETS-AF

19 Jun 26

Branch	(All)
Internal Order	(All)

Select your Branch to narrow down the data
FOREX Exchange Gains/Losses have been removed

Sum of Val/COArea Crcy						Period											
Cost Center	CCC Name	WBS element	GL Node	Cost Elem	Cost element name	1	2	3	4	5	6	7	8	9	10	11	Grand Total
s33(a)(i), s33(a)(ii)																	

s33(a)(i), s33(a)(ii)

s33(a)	CDT-AF	s33(a)(i),	Business travel	s33(a)(i), s33(a)(ii)	DOM Fares & chrges	s33(a)(i), s33(a)(ii)	28.66
					DOM S/Term Veh Hire		128.37

s33(a)(i), s33(a)(ii)

s33(a)(i), s33(a)(ii)

Business travel	s33(a)(i), s33(a)(ii)	DOM Fares & chrges	s33(a)(i), s33(a)(ii)	-1,343.21
		DOM S/Term Veh Hire		133.58
		DOM Meals & Incident		433.45
		DOM Trav non ADF/APS		53,104.38

s33(a)(i), s33(a)(ii)

Business travel	s33(a)(i), s33(a)(ii)	DOM Fares & chrges	s33(a)(i), s33(a)(ii)	711.27
		DOM Trav non ADF/APS		3,739.34
		DOM Accommodation		46.32

s33(a)(i), s33(a)(ii)

Business travel	s33(a)(i), s33(a)(ii)	DOM Fares & chrges	s33(a)(i), s33(a)(ii)	156.93
		DOM Meals & Incident		4,328.28
		DOM Trav non ADF/APS		49,827.15
		DOM Accommodation		647.23
		DOM Travel Allowance		200.00

s33(a)(i), s33(a)(ii)

Business travel	s33(a)(i), s33(a)(ii)	DOM Fares & chrges	s33(a)(i), s33(a)(ii)	11.36
		DOM Meals & Incident		237.73
		DOM Trav non ADF/APS		4,913.18

s33(a)(i), s33(a)(ii)

Business travel	s33(a)(i), s33(a)(ii)	DOM Fares & chrges	s33(a)(i), s33(a)(ii)	3,417.72
		DOM S/Term Veh Hire		164.31
		DOM Meals & Incident		3,317.81
		DOM Trav non ADF/APS		10,934.87

s33(a)(i), s33(a)(ii)

s33(a)(i), s33(a)(ii)

Business travel	s33(a)(i), s33(a)(ii)	DOM Fares & chrges	s33(a)(i), s33(a)(ii)	2,801.14
		DOM S/Term Veh Hire		3,202.52
		DOM Meals & Incident		359.78
		DOM Trav non ADF/APS		148,237.75
		DOM Accommodation		3,746.37

s33(a)(i), s33(a)(ii)

s33(a)(i),	Business travel	Travel		577.43
		DOM Fares & chrges		611.36
		DOM Trav non ADF/APS		2,654.56

s33(a)(i), s33(a)(ii)

Business travel		Travel		-825.00
		DOM Fares & chrges		9,964.83
		DOM S/Term Veh Hire		3,225.37
		DOM Meals & Incident		6,649.65
		DOM Trav non ADF/APS		3,716.18
		DOM Accommodation		4,460.96
		Accommodation		206.70

s33(a)(i), s33(a)(ii)

s33(a)(i),	Business travel	DOM Fares & chrges		2,712.83
		DOM Meals & Incident		1,540.80
		DOM Accommodation		319.18

s33(a)(i), s33(a)(ii)

Business travel		Travel		81.50
		Vehicle allowance		3,106.31
		DOM Fares & chrges		21,631.81
		DOM S/Term Veh Hire		36,487.01
		DOM Meals & Incident		44,061.87
		DOM Trav non ADF/APS		72,785.57
		DOM Accommodation		49,172.92
		Accommodation		728.28

s33(a)(i), s33(a)(ii)

s33(a)(i), s33(a)(ii)

Business travel	s33(a)(i), s33(a)(ii)	Travel	s33(a)(i), s33(a)(ii)	376.50
		Vehicle allowance		8,903.10
		O/S Fares&Charter		166.09
		DOM Fares & chrges		90,984.04
		DOM S/Term Veh Hire		19,451.13
		DOM Meals & Incident		44,605.29
		DTC Accrued Trvl Exp		10,283.31
		DOM Trav non ADF/APS		43,654.94
		DOM Accommodation		28,527.41
		Part Day Travl Allow		63.60
		Accommodation		815.56

s33(a)(i), s33(a)(ii)

s33(a)(i), s33(a)(ii)	Total	s33(a)(i), s33(a)(ii) 2,678,473.73

s33(a)(i), s33(a)(ii)

s33(a)(i), s33(a)(ii)

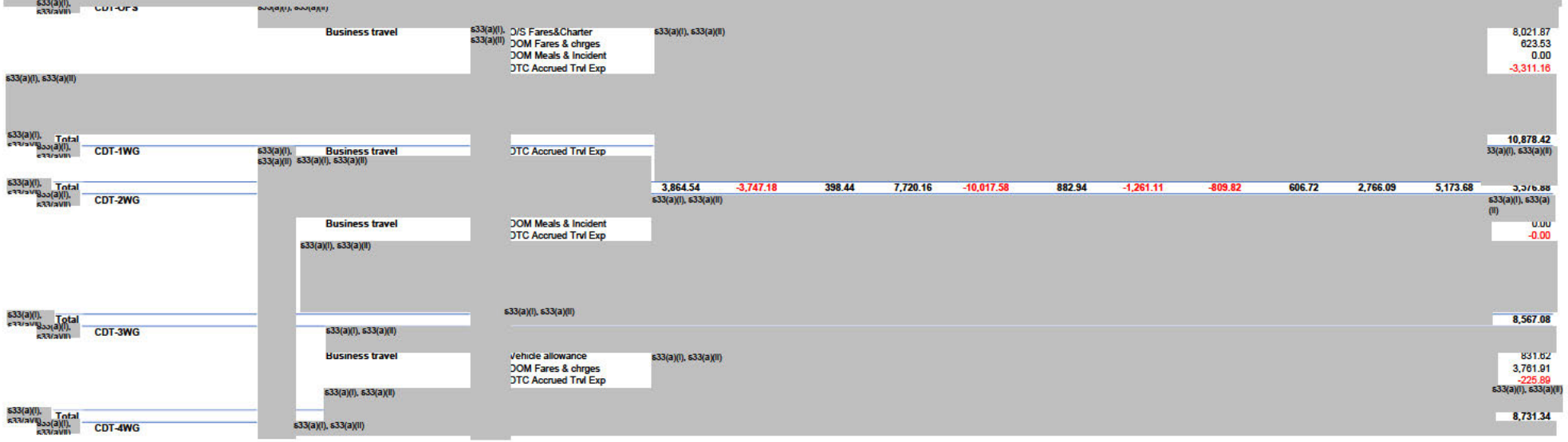
s33(a)(i), s33(a)(ii)	CDT-AFC	s33(a)(i), s33(a)(ii)	Business travel	s33(a)(i), s33(a)(ii)	DOM Fares & chrges	s33(a)(i), s33(a)(ii)	8,823.88
					DOM S/Term Veh Hire		1,569.39
					DOM Meals & Incident		7,720.53
					DTC Accrued Trvl Exp		-4,274.73
					DOM Trav non ADF/APS		707.57
					DOM Accommodation		2,472.55

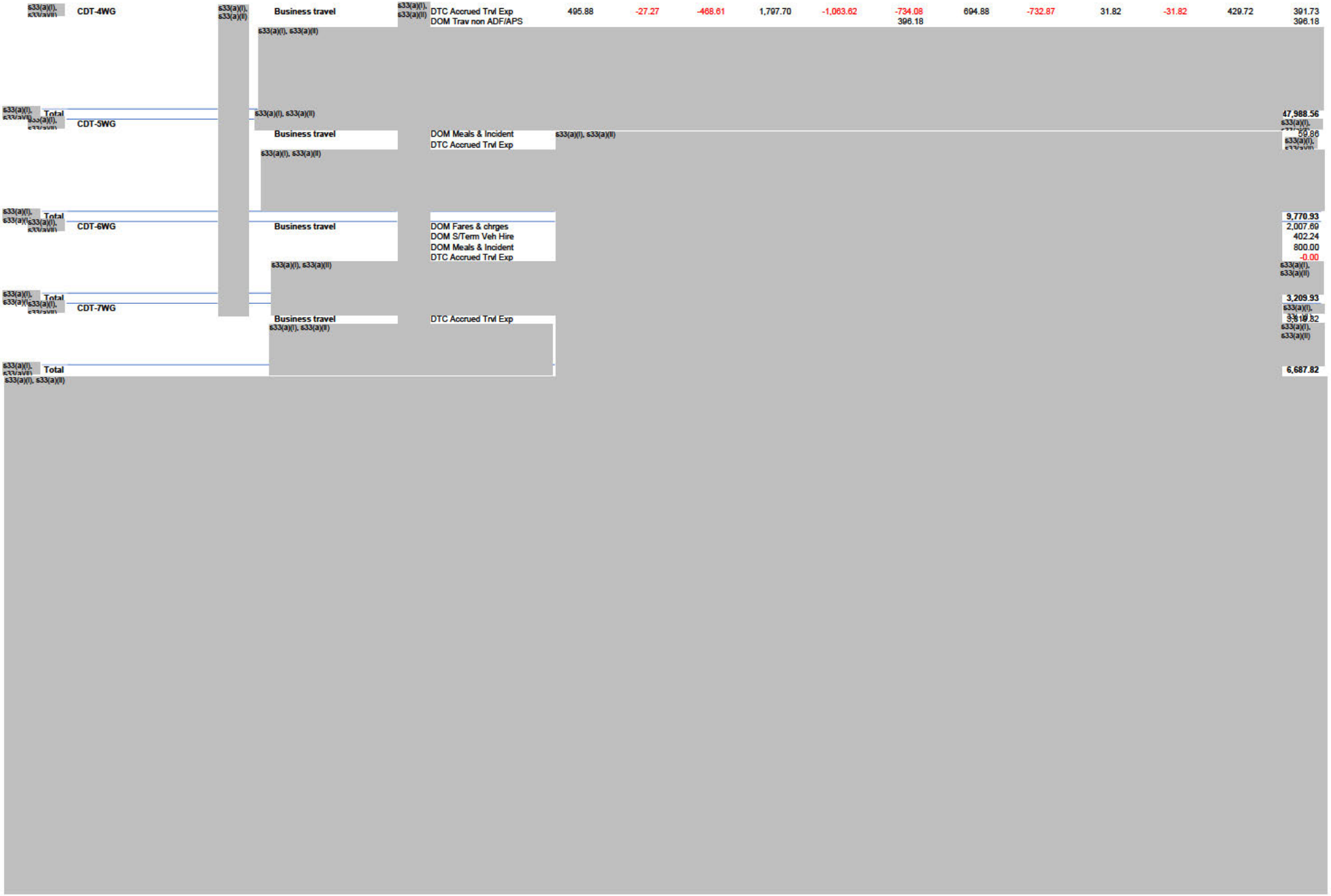
s33(a)(i), s33(a)(ii)

s33(a)(i), s33(a)(ii)	Total	s33(a)(i), s33(a)(ii)	10,206,021.87

s33(a)(i), s33(a)(ii)

s33(a)(i), s33(a)(ii)




s33(a)(i), s33(a)(ii)
CDT-4WG
Business travel
DTC Accrued Trvl Exp 495.88 -27.27 -468.61 1,797.70 -1,063.62 -734.08 694.88 -732.87 31.82 -31.82 429.72 391.73
DOM Trav non ADF/APS 396.18 396.18
Total 47,988.56
CDT-5WG
Business travel
DOM Meals & Incident
DTC Accrued Trvl Exp 59.86
Total 9,770.93
CDT-6WG
Business travel
DOM Fares & chrges 2,007.69
DOM S/Term Veh Hire 402.24
DOM Meals & Incident 800.00
DTC Accrued Trvl Exp -0.00
Total 3,209.93
CDT-7WG
Business travel
DTC Accrued Trvl Exp
Total 6,687.82

s33(a)(i), s33(a)(ii)

Business travel	s33(a)(i), s33(a)(ii)	DOM Fares & Chart(B)	s33(a)(i), s33(a)(ii)	2,755.07
		S/Term Vehicle Hire		-
		DTC Accrued Expn		1,145.62
		Travel non ADF/APS		67,402.12

s33(a)(i), s33(a)(ii)

s33(a)(i), s33(a)(ii)	Total			229,386.41

s33(a)(i), s33(a)(ii)

Business travel		DOM Fares & Chart(B)		3,840.42
		S/Term Vehicle Hire		2,472.65
		DTC Accrued Expn		91.94
		Meals & Incidentals		205.20
		Accommodation		669.00
		s33(a)(i), s33(a)(ii)		s33(a)(i), s33(a)(ii)
		Travel non ADF/APS		52,890.00
s33(a)(i), s33(a)(ii)				494.86

s33(a)(i), s33(a)(ii)

s33(a)(i), s33(a)(ii)	Total	s33(a)(i), s33(a)(ii)		$ 636,899.30
s33(a)(i), s33(a)(ii)	Business travel	DOM Fares & Chart(B)		$ 17,327.66
		S/Term Vehicle Hire		$ 307.47
		DTC Accrued Expn		-$ 4,332.85
		Meals & Incidentals		$ 2,102.96
		Accommodation		$ 601.64
		Travel non ADF/APS		$ 66,628.87
s33(a)(i), s33(a)(ii)	Total	s33(a)(i), s33(a)(ii)		$ 797,479.03
s33(a)(i), s33(a)(ii)	Business travel	DOM Fares & Chart(B)	s33(a)(i), s33(a)(ii)	$ 8,203.05
		S/Term Vehicle Hire		$ 108.13
		DTC Accrued Expn		-$ 1,389.24
		Meals & Incidentals		$ 609.09
		Accommodation		$ 293.00
		Travel non ADF/APS		$ 4,348.99
s33(a)(i), s33(a)(ii)		DTC Accrued Expn	s33(a)(i), s33(a)(ii)	-$ 247.54
		Meals & Incidentals		$ 414.75
		Travel non ADF/APS		$ 36,022.04

s33(a)(i), s33(a)(ii)

s33(a)(i), s33(a)(ii)				
s33(a)(i), s33(a)(ii)	Total		s33(a)(i), s33(a)(ii)	$ 134,755.76
s33(a)(i), s33(a)(ii)				
	Business travel	s33(a)(i), s33(a)(ii)	DOM Fares & Chart(B)	$ 2,527.56
			DTC Accrued Expn	$ 1,853.13
			Meals & Incidentals	$ 2,622.20
			Travel non ADF/APS	$ 17,621.24
s33(a)(i), s33(a)(ii)				
s33(a)(i), s33(a)(ii)	Total			$ 167,504.86
s33(a)(i), s33(a)(ii)				
	Business travel		DOM Fares & Chart(B)	$ 7,351.56
			S/Term Vehicle Hire	$ 8,216.20
			DTC Accrued Expn	$ 189.79
			Meals & Incidentals	$ 1,108.90
			Accommodation	$ 5,150.91
			Travel non ADF/APS	$ 30,514.70
s33(a)(i), s33(a)(ii)				
s33(a)(i), s33(a)(ii)	Total			$ 223,992.76
s33(a)(i), s33(a)(ii)				
	Business travel		DOM Fares & Chart(B)	$ 1,298.56
			Meals & Incidentals	$ 1,837.61
			Travel non ADF/APS	$ 33,731.95
	Other expenses		Hire and Other Fees	$ 10,749.20
s33(a)(i), s33(a)(ii)				
s33(a)(i), s33(a)(ii)	Total			$ 83,333.57
s33(a)(i), s33(a)(ii)				
	Business travel		DOM Fares & Chart(B)	$ 37,766.59

s33(a)(i), s33(a)(ii)	Business travel	s33(a)(i), s33(a)(ii)	S/Term Vehicle Hire	$ 14,988.82
			DTC Accrued Expn	$ 2,615.51
			Meals & Incidentals	$ 19,416.39
			Accommodation	$ 14,979.56
			Vehicle allowance	$ 528.49
s33(a)(i), s33(a)(ii)				
			Travel non ADF/APS	$ 133,738.60
s33(a)(i), s33(a)(ii)				
s33(a)(i), s33(a)(ii)	Total			$ 508,428.33
s33(a)(i), s33(a)(ii)				
	Business travel		DOM Fares & Chart(B)	$ 61,663.23
			S/Term Vehicle Hire	$ 11,683.40
			DTC Accrued Expn	$ 4,418.06
			Meals & Incidentals	$ 24,209.26
			Accommodation	$ 27,198.78
			Vehicle allowance	$ 4,844.16
			Part Day Travl Allow	$ 59.10
		s33(a)(i), s33(a)(ii)		s33(a)(i), s33(a)(ii)
			Travel non ADF/APS	$ 76,837.39
s33(a)(i), s33(a)(ii)				
s33(a)(i), s33(a)(ii)	Total			$ 3,842,612.48
s33(a)(i), s33(a)(ii)				

s33(a)(i), s33(a)(ii)

Business travel	s33(a)(i), s33(a)(ii)	DOM Fares & Chart(B)	s33(a)(i), s33(a)(ii)	$ 33,317.27
		S/Term Vehicle Hire		$ 4,167.70
		DTC Accrued Expn		-$ 7,056.53
		Meals & Incidentals		$ 16,055.59
		Accommodation		$ 7,528.00
		Vehicle allowance		$ 297.45
s33(a)(i), s33(a)(ii)		Travel non ADF/APS		$ 3,473.36

s33(a)(i), s33(a)(ii)

s33(a)(i), s33(a)(ii)	Total			-$ 21,597.96

s33(a)(i), s33(a)(ii)

Business travel		DOM Fares & Chart(B)		$ 26,737.24
		S/Term Vehicle Hire		$ 5,148.98
		DTC Accrued Expn		-$ 898.07
		Meals & Incidentals		$ 15,225.63
		Accommodation		$ 6,528.39
		Travel non ADF/APS		$ 20,894.61

s33(a)(i), s33(a)(ii)

s33(a)(i), s33(a)(ii)	Total			$ 195,325.86

s33(a)(i), s33(a)(ii)

		S/Term Vehicle Hire		$ 2,609.13
		DTC Accrued Expn		$ 7,687.66
		Meals & Incidentals		$ 4,560.39
		Accommodation		$ 11,019.00

s33(a)(i), s33(a)(ii)

s33(a)(i), s33(a)(ii)

s33(a)(i), s33(a)(ii)	Total	s33(a)(i), s33(a)(ii)	$ 257,203.27

s33(a)(i), s33(a)(ii)

s33(a)(i), s33(a)(ii)		
	S/Term Vehicle Hire	$ 39,017.15
	OTC Accrued Expn	$ 405.64
	Meals & Incidentals	$ 65,538.21
	Accommodation	$ 134,650.78
	Vehicle allowance	$ 12,330.15
	Travel non ADF/APS	$ 84,745.01

s33(a)(i), s33(a)(ii)

s33(a)(i), s33(a)(ii)	Total	s33(a)(i), s33(a)(ii)	$ 1,223,748.33

s33(a)(i), s33(a)(ii)

s33(a)(i), s33(a)(ii)

s33(a)(i),	**CDT-AF**	s33(a)(i), s33(a)(ii)		
		Business travel	s33(a)(i), s33(a)(ii)	DOM Fares & chrges 10,078.31 DOM S/Term Veh Hire 6,283.22 DOM Meals & Incident 12,807.21 DTC Accrued Trvl Exp 11,935.57 DOM Trav non ADF/APS 12,565.13

s33(a)(i), s33(a)(ii)	**CDT-AF**	**Business travel**	s33(a)(i), s33(a)(ii)	DOM Accommodation	1,101.64
s33(a)(i), s33(a)(ii)					
		Total			309,501.39
	CDT-AF Total				**309,501.39**
s33(a)(i), s33(a)(ii)					

s33(a)(i), s33(a)(ii)



s33(a)(i),	**CDT-AFC**	**Business travel**	s33(a)(i), s33(a)(ii)	DOM Fares & chrges	2,656.06
				DOM S/Term Veh Hire	642.83
				DOM Meals & Incident	372.60
				DTC Accrued Trvl Exp	551.57
				DOM Accommodation	140.00

s33(a)(i), s33(a)(ii)

s33(a)(i),	**CDT-AFC**	s33(a)(i), s33(a)(ii)	
		Total	1,295,486.97
	CDT-AFC Total		**1,295,486.97**
s33(a)(i),	**Sum**		**1,295,486.97**

s33(a)(i), s33(a)(ii)

s33(a)(i), s33(a)(ii)

s33(a)(i),	**CDT-OPS**	**ADF Permanent - Training**	s33(a)(i), s33(a)(ii)	ADF TrnigTravl Domes	2,391.11
		Business travel		DOM Fares & chrges	3,176.19
				DOM S/Term Veh Hire	256.16
				DOM Meals & Incident	6,349.25
				DTC Accrued Trvl Exp	5,843.76
				DOM Trav non ADF/APS	23,891.93
				DOM Accommodation	8,199.84
s33(a)(i), s33(a)(ii)					
		Total			52,044.06
	CDT-OPS Total				**52,044.06**
s33(a)(i),	**Sum**				**52,044.06**
	s33(a)(i), **CDT-1WG**	s33(a)(i), s33(a)(ii)			
		Business travel		DOM Fares & chrges	1,161.73
				DOM S/Term Veh Hire	374.91
				DOM Meals & Incident	1,404.72
				DTC Accrued Trvl Exp	2,618.40
				DOM Trav non ADF/APS	4,368.85
		s33(a)(i), s33(a)(ii)			

s33(a)(i), s33(a)(ii)					
		Total			49,238.92
	CDT-1WG Total				**49,238.92**
s33(a)(i), s33(a)(ii)	**Sum**				**49,238.92**
s33(a)(i), s33(a)(ii)	**CDT-2WG**	**Business travel**	s33(a)(i), s33(a)(ii)	DOM Fares & chrges	34.00
				DOM Meals & Incident	412.37
				DTC Accrued Trvl Exp	604.49
				DOM Trav non ADF/APS	1,708.96
				DOM Accommodation	560.50
s33(a)(i), s33(a)(ii)					
		Total			42,149.16
	CDT-2WG Total				**42,149.16**
s33(a)(i), s33(a)(ii)	**Sum**				**42,149.16**
s33(a)(i), s33(a)(ii)	**CDT-3WG**	s33(a)(i), s33(a)(ii)			
		Business travel		DOM Fares & chrges	32.00
				DOM Meals & Incident	14.55
				DTC Accrued Trvl Exp	- 1,351.83
				DOM Trav non ADF/APS	293.92
s33(a)(i), s33(a)(ii)					
		Total			67,208.94
	CDT-3WG Total				**67,208.94**
s33(a)(i), s33(a)(ii)	**Sum**				**67,208.94**
s33(a)(i), s33(a)(ii)	**CDT-4WG**	**Business travel**		DOM Fares & chrges	121.08
				DTC Accrued Trvl Exp	435.37
s33(a)(i), s33(a)(ii)					

s33(a)(i), s33(a)(ii)					
		Total			107,279.46
	CDT-4WG Total				**107,279.46**
s33(a)(i), s33(a)(ii)	**Sum**				**107,279.46**
	s33(a)(i), s33(a)(ii) **CDT-5WG**	s33(a)(i), s33(a)(ii)			
		Business travel	s33(a)(i), s33(a)(ii)	DOM Fares & chrges	686.23
				DOM Accommodation	1,550.94
s33(a)(i), s33(a)(ii)					
	CDT-5WG Total				**14,024.34**
s33(a)(i), s33(a)(ii)	**Sum**				**14,024.34**
	s33(a)(i), s33(a)(ii) **CDT-6WG**	s33(a)(i), s33(a)(ii)			
		Business travel		DOM Fares & chrges	371.62
				DOM S/Term Veh Hire	305.34
				DOM Meals & Incident	197.63
				DTC Accrued Trvl Exp	- 1,341.98
				DOM Trav non ADF/APS	1,983.56
s33(a)(i), s33(a)(ii)					
		Total			20,363.56
	CDT-6WG Total				**20,363.56**
s33(a)(i), s33(a)(ii)	**Sum**				**20,363.56**
	s33(a)(i), s33(a)(ii) **CDT-7WG**	s33(a)(i), s33(a)(ii)			
		Business travel		DOM Meals & Incident	1,370.77
				DTC Accrued Trvl Exp	2,812.43
s33(a)(i), s33(a)(ii)					

s33(a)(i), s33(a)(ii)			
	Total	(i), s33(a)	40,625.28
	CDT-7WG Total		**40,625.28**
s33(a)(i), s33(a)(ii)			

s33(a)(i), s33(a)(ii)

s33(a)(i), s33(a)(ii)	**CDT-AF**	s33(a)(i), s33(a)(ii)			
		Business travel	**211309**	Vehicle allowance	4,135.79
			211315	DOM Fares & chrges	21,659.36
			211316	DOM S/Term Veh Hire	3,963.37
			211317	DOM Meals & Incident	5,192.99
			211318	DTC Accrued Trvl Exp	- 14,775.73
			211319	DOM Trav non ADF/APS	15,038.55
			211322	DOM Accommodation	7,624.98

s33(a)(i), s33(a)(ii)

50000376	**CDT-AF**	s33(a)(i), s33(a)(ii)	
	CDT-AF Total		**124,058.09**
50000376 Sum			**124,058.09**

s33(a)(i), s33(a)(ii)

s33(a)(i), s33(a)(ii)

s33(a)(i),	**CDT-AFC**	Business travel	s33(a)(i), s33(a)(ii)	Travel	683.88
				DOM Fares & chrges	1,027.84
				DOM S/Term Veh Hire	321.20
				DOM Meals & Incident	476.20
				DTC Accrued Trvl Exp	3,056.48
				DOM Trav non ADF/APS	3,217.81
				DOM Accommodation	785.82

s33(a)(i), s33(a)(ii)

	CDT-AFC Total	**934,587.10**
s33(a)(i),	**Sum**	**934,587.10**

s33(a)(i), s33(a)(ii)

s33(a)(i), s33(a)(ii)					
s33(a)(i),	CDT-OPS	s33(a)(i), s33(a)(ii)			
		Business travel	s33(a)(i), s33(a)(ii)	Vehicle allowance	213.00
				DOM Fares & chrges	3,265.56
				DOM S/Term Veh Hire	215.55
				DOM Meals & Incident	- 1,961.20
				DTC Accrued Trvl Exp	- 16,499.59
				DOM Trav non ADF/APS	20,066.10
				DOM Accommodation	640.91
s33(a)(i), s33(a)(ii)					
	CDT-OPS Total				**20,639.87**
s33(a)(i),	**Sum**				**20,639.87**
s33(a)(i),	CDT-1WG	s33(a)(i), s33(a)(ii)			
		Business travel		DOM Fares & chrges	1,480.87
				DOM Meals & Incident	4,355.06
				DTC Accrued Trvl Exp	- 1,058.13
				DOM Trav non ADF/APS	838.34
s33(a)(i), s33(a)(ii)					

s33(a)(i), s33(a)(ii)						
	CDT-1WG Total					**20,091.29**
s33(a)(i), s33(a)(ii)	**Sum**					**20,091.29**
s33(a)(i), s33(a)(ii)	**CDT-2WG**	s33(a)(i), s33(a)(ii)				
		Business travel	s33(a)(i), s33(a)(ii)	DOM Meals & Incident		-
				DTC Accrued Trvl Exp	-	1,303.64
				DOM Trav non ADF/APS		2,684.95
				DOM Accommodation		393.82
s33(a)(i), s33(a)(ii)						
	CDT-2WG Total				**-**	**13,913.30**
s33(a)(i), s33(a)(ii)	**Sum**				**-**	**13,913.30**
s33(a)(i), s33(a)(ii)	**CDT-3WG**	s33(a)(i), s33(a)(ii)				
		Business travel		DOM Fares & chrges		496.15
				DOM Meals & Incident		-
				DTC Accrued Trvl Exp	-	691.68
				DOM Trav non ADF/APS		8,268.71
		s33(a)(i), s33(a)(ii)				
	CDT-3WG Total				**-**	**1,303.55**
s33(a)(i), s33(a)(ii)	**Sum**				**-**	**1,303.55**
s33(a)(i), s33(a)(ii)	**CDT-4WG**	s33(a)(i), s33(a)(ii)				
		Business travel		DTC Accrued Trvl Exp	-	556.45
				DOM Trav non ADF/APS		162.24
		s33(a)(i), s33(a)(ii)				

s33(a)(i), s33(a)(ii)						
	CDT-4WG Total				-	**68,682.77**
s33(a)(i), s33(a)(ii)	**Sum**				-	**68,682.77**
s33(a)(i), s33(a)(ii)	**CDT-5WG**	s33(a)(i), s33(a)(ii)				
		Business travel	s33(a)(i), s33(a)(ii)	DOM Fares & chrges	-	50.59
				DOM Meals & Incident		421.75
				DTC Accrued Trvl Exp		210.00
				DOM Trav non ADF/APS		1,843.44
		s33(a)(i), s33(a)(ii)				
	CDT-5WG Total					**15,721.72**
s33(a)(i), s33(a)(ii)	**Sum**					**15,721.72**
s33(a)(i), s33(a)(ii)	**CDT-6WG**	s33(a)(i), s33(a)(ii)				
		Business travel		DOM Fares & chrges		95.40
				DOM Meals & Incident		498.19
				DTC Accrued Trvl Exp	-	511.15
				DOM Trav non ADF/APS		624.00
s33(a)(i), s33(a)(ii)						
	CDT-6WG Total					**19,289.64**
s33(a)(i), s33(a)(ii)	**Sum**					**19,289.64**

s33(a)(i),	**CDT-7WG**	s33(a)(i), s33(a)(ii)			
		Business travel	s33(a)(i), s33(a)(ii)	DOM Fares & chrges	4,049.84
				DOM Meals & Incident	555.55
				DTC Accrued Trvl Exp	- 3,002.22
				DOM Trav non ADF/APS	538.09
				DOM Accommodation	205.35
s33(a)(i), s33(a)(ii)					
	CDT-7WG Total				**18,386.62**
s33(a)(i),	**Sum**				**18,386.62**
s33(a)(i), s33(a)(ii)					