Supplementary online material: acquisition, sustainment, facilities and infrastructure information

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Web Table F.1: Top 30 capability sustainment products by end of financial year outcome 2025-26

Domain/Product Name	Product Environment/ Number	Budget Estimate 2025-26[1, 3] $m	Revised Estimate 2025-26[2, 3] $m	Actual Expenditure 2025-26 $m	Variation $m	Product update and explanation of variation 2025-26
Air Domain						
F-35 Joint Strike Fighter	**CAF30**	716	700	721	22	The F-35A Lightning II capability comprises 72 aircraft (and associated support elements) operating from RAAF Base Williamtown, NSW and RAAF Base Tindal, NT. Sustainment is primarily delivered through the cooperative program, F-35 Global Support Solution, and is supplemented by sovereign commercial arrangements. The F-35A Lightning II capability provides Australia with a fifth-generation Air Combat capability. During 2025-26, the focus was on the continued maturation of the Australian F-35A Lightning II sustainment system to support force generation activities. The variation is due to increased global F-35 Program costs, inclusive of the Global Support Solution Reset initiative.
F/A-18F Super Hornet & Growler Weapon System	**CAF21**	600	559	535	-24	The Air Combat and Airborne Electronic Attack capability comprises a fleet of 24 F/A-18F Super Hornet and 12 EA-18G Growler aircraft, with associated support elements operating from RAAF Base Amberley, QLD. During 2025-26, the F/A-18F Super Hornet and EA-18G Growler fleets continued to deliver the force generation outcomes. The Spiral Upgrade Program delivers hardware, software and training system upgrades to the F/A-18F Super Hornet and EA-18G Growler fleets and the integration of a range of new weapons and stores. This integration work will enhance the lethality and survivability of the platforms, and maintain configuration alignment and interoperability with the United States Navy. The variation is due to the transfer of the Mobile Threat Training Emitter System (MTTES) to CAF23 Advanced Testing and Training Environment (ATTE) capability, as well as a foreign exchange adjustment and changes in planned Foreign Military Sales activities.

Domain/Product Name	Product Environment/ Number	Budget Estimate 2025-26[1, 3] $m	Revised Estimate 2025-26[2, 3] $m	Actual Expenditure 2025-26 $m	Variation $m	Product update and explanation of variation 2025-26
Airborne Early Warning and Control System	**CAF20**	302	348	318	-29	The Airborne Early Warning and Control capability comprises six E-7A Wedgetail aircraft and associated support elements operated from RAAF Base Williamtown, NSW. Sustainment is provided under a performance-based arrangement for maintenance, logistics, engineering, training and program management to support the capability. During 2025-26, the focus was on improving E-7A Wedgetail sustainment performance and treating mission system and support system obsolescence issues. The variation is due to the transfer of remaining sustainment funds from project AIR 5077 Phase 6, and a foreign exchange adjustment.
P-8A Poseidon Maritime Patrol and Response	**CAF35**	309	303	346	43	The Maritime Patrol and Response capability currently comprises 14 P-8A Poseidon aircraft and support elements operated from RAAF Base Edinburgh, SA. Support elements include three Mobile Tactical Operation Centres, including deployable flyaway kits, and various training support systems, including two operational flight trainers and weapons tactics trainers. The capability is supported via a cooperative program with the United States Navy and a through life support contract for sustainment with Australian industry. During 2025-26, the focus was on supporting military operations and force generation, including P-8A Poseidon aircrew growth. The transition of contracted aircraft maintenance operations into the new Deep Maintenance and Modification Facility at Edinburgh has also occurred. The variation is due to additional procurements, re-prioritisation of activities and foreign exchange adjustments.

Domain/Product Name	Product Environment/ Number	Budget Estimate 2025-26[1, 3] $m	Revised Estimate 2025-26[2, 3] $m	Actual Expenditure 2025-26 $m	Variation $m	Product update and explanation of variation 2025-26
KC-30A Weapon System Multi-role Tanker Transport	**CAF22**	209	211	195	-15	The Multi-Role Tanker Transport capability comprises seven KC-30A aircraft, a flight simulator and associated support elements, operated from RAAF Base Amberley, QLD. All seven aircraft are capable of air-to-air refuelling from pod and boom systems and airlift logistics support. Sustainment is delivered through a performance-based support arrangement encompassing maintenance, logistics, engineering, training and program management. During 2025-26, the focus remained on sustaining operational performance, supporting military operations, progressing the KC-30A mid-life upgrade and addressing obsolescence activities. Certification activities continued to expand the range of aircraft types able to receive air-to-air refuelling from the KC-30A, enhancing capability preparedness and interoperability. The variation is due to a re-prioritisation of activities in 2025-26.
C-17 Heavy Air Lift Weapons System	**CAF19**	191	187	166	-21	The Heavy Airlift capability comprises eight C-17A Globemaster III aircraft, a flight simulator, and associated support elements operated from RAAF Base Amberley, QLD. The majority of sustainment support for aircraft and training systems is delivered through United States Air Force Foreign Military Sales global support arrangements for the worldwide C-17A fleet. These global arrangements are supplemented by contracted sustainment support services within Australia. During 2025-26, a number of minor upgrades were implemented to address obsolescence and maintain configuration alignment with the United States Air Force fleet. The variation is due to changes in programmed heavy maintenance, spares procurements and foreign exchange adjustments.

Domain/Product Name	Product Environment/ Number	Budget Estimate 2025-26[1, 3] $m	Revised Estimate 2025-26[2, 3] $m	Actual Expenditure 2025-26 $m	Variation $m	Product update and explanation of variation 2025-26
Pilot Training System	**CAF37**	147	151	146	-4	The Pilot Training System comprises 49 Pilatus PC-21 aircraft, nine flight training devices, six cockpit procedural trainers, mission pre-briefing and debriefing systems, personal learning devices, learning environments and courseware. The system is supported by a comprehensive through-life support contract. This capability provides an integrated fixed-wing pilot training system for ab-initio pilots and qualified flying instructors for Navy, Army and Air Force. Aircraft currently operate from RAAF Bases at East Sale VIC, Pearce WA, Edinburgh SA and Williamtown NSW. During 2025-26, the focus remained on the sustainable delivery of the Pilot Training System. The variation is primarily due to delayed delivery of break down spares.
Lead-In Fighter Hawk 127 Weapon System	**CAF03**	144	146	144	-2	The Lead-In Fighter Training System comprises 33 Hawk 127 Lead-In Fighter aircraft and related support systems operated from RAAF Base Williamtown, NSW and RAAF Base Pearce, WA. During 2025-26, the focus remained on generating required rates of availability, while supporting the embodiment of new engines into the fleet under Project AIR 5438 Phase 2 Lead-In Fighter Capability Assurance. The variation is due to a foreign exchange adjustment.
C130J-30 Weapon System	**CAF06**	147	144	143	-1	The Medium Airlift capability consists of 12 C-130J Hercules aircraft, a flight simulator, and associated support elements operated from RAAF Base Richmond, NSW. Sustainment is delivered through three performance-based contracts covering deeper level maintenance, logistics and engineering support for the aircraft, support for the propulsion systems, and the Full Flight Mission Simulator and training systems. During 2025-26, the focus remained on delivery of the deeper maintenance program and contract planning to ensure fit-for-purpose commercial agreements through to planned withdrawal date.

Domain/Product Name	Product Environment/ Number	Budget Estimate 2025-26[1, 3] $m	Revised Estimate 2025-26[2, 3] $m	Actual Expenditure 2025-26 $m	Variation $m	Product update and explanation of variation 2025-26
C27J Spartan Battlefield Airlifters	**CAF34**	134	141	128	-12	The C-27J Spartan capability provides Air Force with a tactical airlift capability based at RAAF Base Amberley, QLD supporting operations within Australia and the region. During 2025-26, the focus remained on improving sustainment performance, while concurrently remediating the aircraft deeper maintenance program. The variation is primarily due to a change in the planned Block Upgrade program.
MC-55A Long Range ISREW Aircraft	**CAF40**	128	124	116	-9	The MC-55A Peregrine Airborne Intelligence Surveillance, Reconnaissance and Electronic Warfare capability currently comprises three MC-55A aircraft and related support systems operated from RAAF Base Edinburgh, SA. During 2025-26, the focus was on the maturation of initial sustainment arrangements to support the introduction into service of the MC-55A Peregrine capability, and commence the capability spiral development program. The variation is due to a foreign exchange adjustment and variations in Foreign Military Sales disbursements.
Wide Area Surveillance	**CAF13**	120	120	128	8	The Wide Area Surveillance capability is known as the Jindalee Operational Radar Network (JORN). JORN comprises three Over-The-Horizon Radars located near Longreach QLD, Laverton WA and Alice Springs NT. During 2025-26, the focus was on sustainment of new enhancements and upgrades to the JORN system. The sustainment obsolescence program contributed to enhanced supportability of current assets. The variation is due to a change in planned activities, to further increase system preparedness.

Domain/Product Name	Product Environment/ Number	Budget Estimate 2025-26[1, 3] $m	Revised Estimate 2025-26[2, 3] $m	Actual Expenditure 2025-26 $m	Variation $m	Product update and explanation of variation 2025-26
Defence Enterprise Programs						
Explosive Ordnance Manufacturing Facilities	**GWEO01**	144	144	142	-2	The Explosive Ordnance Manufacturing Facilities provides for the safe, compliant and sustainable operation of the Government Owned, Contractor Operated munitions and explosives factories at Benalla (VIC) and Mulwala (NSW). During 2025–26, critical sustainment outcomes continued to be achieved with a strong and enduring commitment to safety, security and capability delivery. Resource prioritisation, guided by a clear understanding of strategic requirements, ensured expenditure remained broadly aligned with forecasts. The facilities preserve their existing explosives and munitions manufacturing capabilities, strengthening resilient supply chains for Australia and our strategic partners at a time of increased global demand.
Defence Logistics	**CJC034**	133	139	185	46	The Defence Logistics product operates warehouses across the Logistic network to support the national support base including the provision of freight services (domestically and international), along with the provision of clothing and retail stores services. During 2025-26, the focus was on the transition into service and the amalgamation of existing warehousing and distribution contract and the provision of retail stores into one encompassing contract whilst continuing to support the ADF and partners. The variation is due to increased rate of effort and transition costs associated with the change in service providers.

Domain/Product Name	Product Environment/ Number	Budget Estimate 2025-26[1, 3] $m	Revised Estimate 2025-26[2, 3] $m	Actual Expenditure 2025-26 $m	Variation $m	Product update and explanation of variation 2025-26
Land Domain						
Explosive Ordnance - Army Munitions Branch	**CA59**	327	334	284	-49	This product supports the sustainment of Army munitions and guided weapons inventory. During 2025-26, key sustainment activities included ongoing rationalisation of land explosive ordnance inventory procured in support of 'raise, train and sustain' activities, maturing through life management plans, and transitioning new capabilities procured by major projects to in-service sustainment. The product continues to refine the long-term demand signal forecast with Army as well as mitigating supply chain uncertainty whilst remaining agile to opportunities, which include considerations around potential domestic manufacturing options. The variation is due to schedule changes arising from supplier production and supply chain issues, together with a foreign exchange adjustment.
Armed Reconnaissance Helicopter Weapons System	**CA12**	146	169	132	-36	This product manages the sustainment of the Armed Reconnaissance Helicopter system. During 2025-26, the Armed Reconnaissance Helicopter (ARH) capability continued to support the capability prior to its planned withdrawal from service. The variation is primarily attributable to decisions to drawdown on existing supply items as the capability approaches its planned withdrawal from service. These decisions enabled the cancellation of obsolescence treatments, lower than anticipated repair costs, and a significant reduction in direct labour expenditure.

Domain/Product Name	Product Environment/ Number	Budget Estimate 2025-26[1, 3] $m	Revised Estimate 2025-26[2, 3] $m	Actual Expenditure 2025-26 $m	Variation $m	Product update and explanation of variation 2025-26
Protected Mobility Fleet	**CA04**	162	159	145	-13	This product provides in-service support for the Bushmaster Medium Protected Mobility Vehicles and Hawkei Light Protected Mobility Vehicles. Support is provided by Regional Joint Logistics Units and the vehicle manufacturer Thales Australia. Contractor deliverables include engineering support, spare parts and heavy grade repair of the vehicles. During 2025-26, Defence continued to sustain the Bushmaster and Hawkei fleets, as well as conduct risk reduction activities to prepare for the LAND 4111 Protected Mobility Vehicle Technology Modernisation Program. The variation is due to realignment of maintenance activities and updates to the planned schedule of deliverables.
Battlespace Communication Systems	**CA31**	174	148	143	-5	This product supports the sustainment of a range of deployable voice and data communications systems that enable battlespace command and control. During 2025-26, Defence continued capability enhancement activities associated with the Integrated Battlespace Telecommunications Network, development and delivery of a Mobile Retransmission System, management of Tactical Communications Network equipment, reduction and disposal of obsolete radio systems, continued land force headset fleet rationalisation, and support to design, acquisition and sustainment-related activities. The variation primarily reflects the timing of planned sustainment and capability enhancement activities, including communications network upgrades and associated support services.

Domain/Product Name	Product Environment/ Number	Budget Estimate 2025-26[1, 3] $m	Revised Estimate 2025-26[2, 3] $m	Actual Expenditure 2025-26 $m	Variation $m	Product update and explanation of variation 2025-26
Black Hawk Weapons System	**CA11**	120	78	70	-8	This product provides sustainment support for the UH-60M Black Hawk capability. In-service support is provided through an Integrated Support Contract with industry, combined with Foreign Military Sales cases through the United States Government. During 2025-26, sustainment arrangements to support the UH-60M operational fleet were expanded in line with LAND 4507 materiel deliveries and introduction into service activities. The second UH-60M node at Swartz Barracks, Oakey QLD commenced operations with the Army Aviation Training Centre. The variation is due to lower than forecast sustainment costs associated with measured expansion of industry workforce, domestic support contracts, spares procurement, and repair and overhaul.
Boxer	**CA82**	138	38	32	-7	This product provides in-service support to the Boxer Block I Combat Reconnaissance Vehicles and the introduction of the Boxer Block II vehicles. Delivery of all 25 initial Block I vehicles is complete. Delivery of the remaining Block II vehicles continues. Rheinmetall Defence Australia is using suppliers across Australia to assist in the design, build, assembly, test and support of the Boxer vehicles and training systems at the Military Vehicle Centre of Excellence facility, in Redbank, Queensland. During 2025-26, Defence continued to sustain the Boxer Block I fleet, as well as work with Rheinmetall Defence Australia to ensure support requirements for the Block II fleet are optimised to meet Army's requirements. The variation is due to realignment of the support contract commencement date, together with the delivery of spares, with Rheinmetall Defence Australia.

Domain/Product Name	Product Environment/ Number	Budget Estimate 2025-26[1, 3] $m	Revised Estimate 2025-26[2, 3] $m	Actual Expenditure 2025-26 $m	Variation $m	Product update and explanation of variation 2025-26
Maritime Domain						
Collins Class Submarine	**CN10**	1,004	1,014	997	-17	The Collins class submarine product comprises support arrangements to safely maintain the materiel capability of six Collins class submarines and the present submarine escape and rescue capability. This work is conducted under enterprise arrangements with industry and through key contracts with ASC Pty Ltd, Raytheon Australia, Thales Australia, BAE Systems Australia, PMB Defence, JFD Australia and other providers. During 2025-26 the product continued in-service submarine delivery while implementing actions consistent with Government's Product of Concern (POC) framework. The variation is primarily due to Foreign Military Sales adjustments.
Anzac Class Frigate	**CN02**	339	363	346	-17	This product supports seven Anzac Class frigates and associated support systems through the provision of materiel support, maintenance and engineering services. During 2025-26, the product delivered as planned. The variation is predominantly due to slippage arising from ship availability and schedule changes in the areas of engineering change, inventory and maintenance activities partially offset by finalisation of costs in the areas of maintenance and inventory.
Hobart Class Destroyer	**CN40**	284	285	285	0	This product supports the three Hobart Class destroyers through the provision of materiel support and ongoing maintenance of the ships and associated equipment, systems and operator training facilities.

Domain/Product Name	Product Environment/ Number	Budget Estimate 2025-26[1, 3] $m	Revised Estimate 2025-26[2, 3] $m	Actual Expenditure 2025-26 $m	Variation $m	Product update and explanation of variation 2025-26
MH-60R Seahawk Romeo Helicopter	**CN35**	240	231	198	-34	The MH-60R Seahawk 'Romeo' capability operates from HMAS Albatross in Nowra NSW, supporting embarked flights in Navy ships. In-service support is led through four United States Government Foreign Military Sales cases. During 2025-26, the product continued to support the existing Seahawk fleet and the expansion of current sustainment arrangements to support the additional helicopters being delivered under the SEA 9100 project. The variation is primarily driven by updated through-life support contract estimates, foreign exchange fluctuations, and the deferral of Foreign Military Sales expenditure due to delays in repair and maintenance activities.
Canberra Class Amphibious Ship	**CN34**	188	193	199	6	This product supports the two Canberra Class Landing Helicopter Docks (LHDs) and 12 LHD landing craft, through the provision of materiel support and ongoing maintenance of the ships and associated equipment, systems and operator training facilities. During 2025-26 the product supported the existing fleet, through undertaking planned maintenance, including HMAS Adelaide's second major docking availability and an increased rate of continuous maintenance on both ships to address defects. There was additional accelerated preparedness outcomes activity, particular in support of the Heating, Ventilation, and Air Conditioning (HVAC) system. The variation is due to increased support for ship maintenance.

Domain/Product Name	Product Environment/ Number	Budget Estimate 2025-26[1, 3] $m	Revised Estimate 2025-26[2, 3] $m	Actual Expenditure 2025-26 $m	Variation $m	Product update and explanation of variation 2025-26
Large Hull Vessels	**CN58**	149	177	191	14	This product supports offshore auxiliary vessels including ADV Ocean Protector, ADV Besant, ADV Stoker, ADV Sycamore, ADV Reliant, ADV Guidance and MV Mercator through the provision of contractor vessel operation, materiel support, maintenance and engineering and other sustainment requirements. During 2025-26 the product continued to effectively support the existing fleet. The variation is predominately due to increases in labour rates in June 2026.
Anzac Class Frigate Capability Assurance Program	**CN65**	154	154	129	-25	This product supports the Transition Capability Assurance Program (TransCAP), an upgrade and obsolescence management project to extend the life of type of the Anzac class frigates until the arrival of the Hunter class frigates and is funded from SEA 5014 Phase 1. Following the decision that TransCAP would not proceed, the focus in 2025-26 is on closure and finalisation of the TransCAP design and long lead procurements activities already underway, and negotiate and close out any matters arising from cancellation. The variation is predominately due to slippage arising from contracting timeframes, engineering change, inventory and maintenance.
Navy Guided Weapons and Munitions	**CN54**	139	141	125	-16	This product supports Navy's guided weapons and munitions capabilities including countermeasures, navigational outfits and Naval gunnery. During 2025-26, the focus continued to be on maximizing availability of in-service inventories, incorporating new assets into existing support systems, and preparing support systems to meet future inventory demand. This includes consideration of domestic manufacturing opportunities and in-country maintenance, repair, overhaul and upgrades to strengthen supply chains. The variation is due to a partial delivery of an asset type with the remaining delivery rescheduled in 2026-27.

Domain/Product Name	Product Environment/ Number	Budget Estimate 2025-26[1, 3] $m	Revised Estimate 2025-26[2, 3] $m	Actual Expenditure 2025-26 $m	Variation $m	Product update and explanation of variation 2025-26
Patrol Boat	**CN09**	149	140	110	-30	This product comprises support arrangement to maintain the capability of the Armidale Class Patrol Boats, Cape Class Patrol Boats and Evolved Cape Class Patrol Boats through the provision of materiel support of the ships and associated equipment and systems. During 2025-26, the focus was on continued materiel delivery in support of the patrol force, including asset management, engineering and logistics support and development of the enduring support system for the Evolved Cape Class Patrol Boats. The variation is due to a reduction of in-year requirements with the decommissioning of the Armidale Class and delayed transition of Evolved Cape Class asset management to the Capability Life Cycle Manager and Designer Support Contractor contract frameworks.
Aegis Combat System	**CN60**	131	88	80	-8	This product covers the Aegis Combat System in the Hobart class destroyer and the related shore-based test and training infrastructure in Australia and the United States. The focus for 2025-26 continued to be for ready, reliable and capable Hobart class destroyers, optimised to deter and respond in the primary operating environment. The variance in 2025-26 is due to continued reduction in Foreign Military Sales sustainment expenditure on the current equipment baseline. This baseline has commenced its planned withdrawal, being replaced through the SEA4000PH6 project with an upgraded system that will transition back into service during 2026-27.
Total - Top 30 Products		**7,268**	**7,126**	**6,881**	**-245**	
Other Sustainment Product Estimates		4,854	5,181	5,121	-60	
Total Sustainment Product Funds Available		**12,121**	**12,307**	**12,002**	**-305**	

Notes:

Budget estimates shown as 0 are amounts greater than $0 but less than $500,000.

Figures may not add due to rounding.

1. The Budget Estimate 2026-26 was published in the 2025-26 Portfolio Budget Statement.
2. The Revised Estimate 2025-26 was published in the 2025-26 Portfolio Additional Estimates Statement.
3. Budget Estimate 2025-26 and Revised Estimate 2025-26 is on an accrual basis, and funded by appropriation.

Web Table F.2: Top 30 acquisition projects by expenditure 2025-26

Domain/ Project Name	Project Number/ Phase	Project Inputs to Capability	Approved Project Expenditure[1] $m	Cumulative Expenditure to 30 June 2025 $m	Budget Estimate 2025-26[2, 5] $m	Revised Estimate 2025-26[3, 5] $m	Final Plan 2025-26[4, 5] $m	Actual Expenditure 2025-26[5] $m	Variation 2025-26[6] $m	Project update and explanation of variation 2025-26
Air Domain										
P-8A Poseidon	**AIR 7000**	Military Equipment Acquisition	7,409	5,254	261	333	326	305	-20	This project is approved to acquire 14 P-8A Poseidon aircraft and associated support systems as well as undertake capability upgrades for the fleet. The aircraft and support systems are being procured through a cooperative program with the United States Navy. The project is also approved to upgrade all 14 aircraft, training systems and mission support systems to Increment 3 Block 2 Enhanced configuration for improved anti-submarine warfare, maritime strike, intelligence, surveillance and reconnaissance, and communications capabilities. During 2025-26, the project delivered the thirteenth and fourteenth P-8A Poseidon aircraft to Australia. The project is also completing development and incorporation of major training system upgrades, and commencing the upgrade of the P-8A Poseidon to an Enhanced aircraft configuration. The variation is primarily due rescheduling activities for training system upgrades, modification kit hardware and ICT integration development work.
		Other Project Inputs to Capability	986	833	42	58	57	35	-22	

Domain/ Project Name	Project Number/ Phase	Project Inputs to Capability	Approved Project Expenditure[1] $m	Cumulative Expenditure to 30 June 2025 $m	Budget Estimate 2025-26[2, 5] $m	Revised Estimate 2025-26[3, 5] $m	Final Plan 2025-26[4, 5] $m	Actual Expenditure 2025-26[5] $m	Variation 2025-26[6] $m	Project update and explanation of variation 2025-26
Medium Air Mobility Aircraft	**AIR 7404**	Military Equipment Acquisition	8,659	207	182	378	318	242	-76	This project is approved to acquire 20 C-130J-30 Hercules aircraft, aircraft sub-systems, training devices, supplies and support services. The project will deliver these products through a combination of Foreign Military Sales and Direct Commercial Sales. Lockheed Martin Corporation is contracted by the United States Government to develop and manufacture the C-130J-30 aircraft. During 2025-26, the project commenced aircraft production activities, and established contracts for the acquisition of aircraft training devices. The variation is primarily due to changes in United States Air Force forecasts for aircraft production and training device deliveries.
		Other Project Inputs to Capability	60	21	11	10	13	13	0	

Domain/ Project Name	Project Number/ Phase	Project Inputs to Capability	Approved Project Expenditure[1] $m	Cumulative Expenditure to 30 June 2025 $m	Budget Estimate 2025-26[2, 5] $m	Revised Estimate 2025-26[3, 5] $m	Final Plan 2025-26[4, 5] $m	Actual Expenditure 2025-26[5] $m	Variation 2025-26[6] $m	Project update and explanation of variation 2025-26
EA-18G - Growler	**AIR 5349**	Military Equipment Acquisition	5,977	3,987	260	222	266	268	2	This project is approved to acquire a number of upgrades to the airborne electronic attack capability, centred on the EA-18G Growler aircraft. The upgrades include the Next Generation Jammer being developed and procured through a cooperative program with the United States Navy. Other elements will be procured through a range of avenues and include anti-radiation missiles, aircraft system upgrades, establishment of enhanced sovereign maintenance capabilities for the aircraft ALQ-99 Tactical Jammer System and electronic warfare training range enhancements. During 2025-26, the project commenced the introduction into service of the first ALQ-249v1 Next Generation Jammer – Mid Band shipsets for the EA-18G Growler fleet. Additionally, the project enabled aircraft upgrade development via a Research Development Test and Evaluation Project Arrangement with the United States Navy. The variation is due to the re-alignment of funding for partial elements of the Research Development Test and Evaluation Project Arrangement with the United States Navy and a re-programming of future estate works.
		Other Project Inputs to Capability	800	546	148	145	94	91	-3	

Domain/ Project Name	Project Number/ Phase	Project Inputs to Capability	Approved Project Expenditure[1] $m	Cumulative Expenditure to 30 June 2025 $m	Budget Estimate 2025-26[2, 5] $m	Revised Estimate 2025-26[3, 5] $m	Final Plan 2025-26[4, 5] $m	Actual Expenditure 2025-26[5] $m	Variation 2025-26[6] $m	Project update and explanation of variation 2025-26
F-35A Lightning II Acquisition	**AIR 6000 Phase 2A/B**	Military Equipment Acquisition	12,942	12,650	238	310	292	272	-20	This project is approved to acquire 72 F-35A Lightning II (Joint Strike Fighter) aircraft and supporting elements. The prime contractor, Lockheed Martin, is contracted to the United States Government to develop and produce F-35A aircraft. Australia is procuring the aircraft through a cooperative partnership. During 2025-26, the project continued to deliver the next tranche of spares, upgrade the United States-based software laboratories, and finalise the sovereign Maintenance Repair Overhaul and Upgrade capability. The variation is due to a reduction to the annual contribution to the F-35 multilateral program costs.
		Other Project Inputs to Capability	1,543	1,543	-	-	-	0	0	
Integrated Air and Missile Defence Command and Control	**AIR 6500**	Military Equipment Acquisition	1,092	599	263	264	264	235	-29	The project is delivering new air defence radars and a Joint Air Battle Management System that will coordinate and synchronise Defence's air and missile defence capabilities. The 2025-26 variation is due to the project experiencing supplier delays to delivery of the new air defence High Power Phased Array Radar sensors and lower than anticipated expenditure against the Joint Air Battle Management System. These deliverables are now scheduled for 2026-27.
		Other Project Inputs to Capability	115	27	10	16	16	8	-8	

Domain/ Project Name	Project Number/ Phase	Project Inputs to Capability	Approved Project Expenditure[1] $m	Cumulative Expenditure to 30 June 2025 $m	Budget Estimate 2025-26[2, 5] $m	Revised Estimate 2025-26[3, 5] $m	Final Plan 2025-26[4, 5] $m	Actual Expenditure 2025-26[5] $m	Variation 2025-26[6] $m	Project update and explanation of variation 2025-26
MQ-4C Triton	**AIR 7001**	Military Equipment Acquisition	2,374	1,478	232	188	184	186	3	This project is approved to acquire four MQ-4C Triton Remotely Piloted Aircraft and supporting elements for maritime patrol and other intelligence, surveillance and reconnaissance roles. The aircraft and systems are being procured through a cooperative program with the United States Navy. The approved scope includes the first four aircraft, associated operations and training systems and facilities, and integration into Defence networks. During 2025-26, the project delivered the second and third MQ-4C Triton aircraft, remaining ground segments, and completed the required facility works to establish permanent operations from RAAF Base Tindal. The project continues to deliver operational capability. The variation is due to higher than expected expenditure for cooperative program elements, offset by a minor underspend from other inputs to capability relating to facilities.
		Other Project Inputs to Capability	680	427	72	87	78	71	-7	

Domain/ Project Name	Project Number/ Phase	Project Inputs to Capability	Approved Project Expenditure[1] $m	Cumulative Expenditure to 30 June 2025 $m	Budget Estimate 2025-26[2, 5] $m	Revised Estimate 2025-26[3, 5] $m	Final Plan 2025-26[4, 5] $m	Actual Expenditure 2025-26[5] $m	Variation 2025-26[6] $m	Project update and explanation of variation 2025-26
Air Launched Multi Domain Strike	**AIR 6004**	Military Equipment Acquisition	1,084	1,003	308	192	82	78	-4	During 2025-26, the project progressed deliveries of the Long Range Anti-Ship Missile (LRASM), Joint Air to Surface Stand-off Missile – Extended Range (JASSM-ER) and aircraft guided bombs, including Small Diameter Bomb I and II. LRASM and JASSM-ER final deliveries were completed in early 2025-26. The variation is due to aircraft guided bombs and LRASM deliveries being accelerated into 2024-25, which reduced the budget requirement for 2025-26. Realignment of funding to meet contracting schedules have further reduced the requirement for 2025-26.
		Other Project Inputs to Capability	5	5	-	-	-	0	0	
Joint Strike Fighter Follow-on Development	**AIR 6000 Phase 6**	Military Equipment Acquisition	5,682	112	139	134	130	103	-27	This project is approved to deliver through-life capability upgrades for the Australian F-35A Lightning II fleet to ensure Australia's F-35A remains lethal, survivable, and interoperable with ADF and allied capability. The project will utilise the established F-35 cooperative program with the US and other allied partners. During 2025-26, the commencement of aircraft upgrade activities to incorporate technical refresh 3 and initial electronic warfare capabilities across the F-35A Lightning II fleet was delayed due to the availability of modification kit hardware. The variation is due to delays in contract awards for subsequent modification kit hardware procurements.
		Other Project Inputs to Capability	-	-	-	-	-	-	-	

Domain/ Project Name	Project Number/ Phase	Project Inputs to Capability	Approved Project Expenditure[1] $m	Cumulative Expenditure to 30 June 2025 $m	Budget Estimate 2025-26[2, 5] $m	Revised Estimate 2025-26[3, 5] $m	Final Plan 2025-26[4, 5] $m	Actual Expenditure 2025-26[5] $m	Variation 2025-26[6] $m	Project update and explanation of variation 2025-26
Enterprise and Enabling										
Sovereign Weapons Manufacturing	**GWEO 2087**	Military Equipment Acquisition	2,404	123	402	275	209	181	-29	During 2025-26, the project continued its programmatic approach to the manufacture of select guided weapons, commencing assembly of imported sections and components; manufacture of expanded types and quantities of non-guided munitions; uplift of industry for the development of technologies through research and development; and co-assembly and co-production activities with trusted partners. The variation reflects alignment with maturing contract schedules.
		Other Project Inputs to Capability	141	18	-	68	45	44	-1	
Guided Weapons and Explosive Ordnance Enterprise	**GWEO 2092**	Military Equipment Acquisition	597	293	193	172	162	129	-33	During 2025-26, the Project continued its programmatic approach to the acquisition of war stock, including accelerated delivery of missiles. The Project also progressed the delivery of Guided Weapons and Explosive Ordnance Enabling capability elements including: construction and security upgrades to GWEO storage sites; test and evaluation upgrades; accelerated disposal of expired inventory; research and development; and education and training, to improve ADF preparedness. The variation was due to accelerated construction activity at storage sites, enabling Defence to access the facilities earlier than expected, and reducing expenditure pressure in future years.
		Other Project Inputs to Capability	707	67	149	157	177	193	16	

Domain/ Project Name	Project Number/ Phase	Project Inputs to Capability	Approved Project Expenditure[1] $m	Cumulative Expenditure to 30 June 2025 $m	Budget Estimate 2025-26[2, 5] $m	Revised Estimate 2025-26[3, 5] $m	Final Plan 2025-26[4, 5] $m	Actual Expenditure 2025-26[5] $m	Variation 2025-26[6] $m	Project update and explanation of variation 2025-26
Theatre Logistics	**JP 8218**	Military Equipment Acquisition	23	2	2	12	10	7	-3	During 2025-26, the project continued to incrementally deliver the theatre logistics capabilities required to sustain the ADF in protracted combat operations. This included facilities, infrastructure, deployable assets, equipment, supplies, ICT hardware and software, and data and services. The variation is due to the resequencing of selected construction work packages to align with the engagement of the construction contractor for new facilities in the Albury/Wodonga Military Area, as well as an updated schedule for the design and construction of a new warehouse at the Australian Maritime Complex in Henderson, WA.
		Other Project Inputs to Capability	373	55	221	168	106	84	-22	
Information and Cyber										
Communications Security Modernisation	**JP 9141**	Military Equipment Acquisition	1,288	776	168	157	147	145	-2	This project will remediate and modernise selected ADF radios. During 2025-26, the project continued to upgrade secure communications on ADF platforms and facilities. The variation has resulted from later than expected United States Government security accreditation, which led to delays to the integration of platforms and ground sites.
		Other Project Inputs to Capability	119	31	9	20	19	13	-6	

Domain/ Project Name	Project Number/ Phase	Project Inputs to Capability	Approved Project Expenditure[1] $m	Cumulative Expenditure to 30 June 2025 $m	Budget Estimate 2025-26[2, 5] $m	Revised Estimate 2025-26[3, 5] $m	Final Plan 2025-26[4, 5] $m	Actual Expenditure 2025-26[5] $m	Variation 2025-26[6] $m	Project update and explanation of variation 2025-26
Land Domain										
AH-64E Apache Attack Helicopter	**LAND 4503**	Military Equipment Acquisition	4,419	852	989	790	655	597	-58	This project will acquire 29 AH-64E Apaches with associated training devices, spares and support via the United States Government Foreign Military Sales program. During 2025-26, the project delivered the first six AH-64E Apache aircraft with the necessary role, mission, support equipment and training systems. The variation is due to a delay in expected Foreign Military Sales activities.
		Other Project Inputs to Capability	584	47	116	109	107	98	-9	
Redback Infantry Fighting Vehicle	**LAND 400 Phase 3**	Military Equipment Acquisition	6,707	970	773	709	697	706	9	This project will deliver 129 Redback Infantry Fighting Vehicles to replace the M113 Armoured Personnel Carrier fleet. The vehicles will be delivered across two variants, the Infantry Fighting Role and the Command and Control/Joint Fires Role. The Infantry Fighting Vehicle will provide high levels of protection, mobility and lethality and is capable of carrying six dismounted soldiers in addition to a crew of three. During 2025-26, the project progressed the design program for the vehicle, training and support systems and conduct of verification and testing activities, prior to commencement of local hull production. The variation is due to achieving earlier than forecast Hanwha Defence Australia prime contract milestones.
		Other Project Inputs to Capability	396	38	21	15	14	8	-6	

Domain/ Project Name	Project Number/ Phase	Project Inputs to Capability	Approved Project Expenditure[1] $m	Cumulative Expenditure to 30 June 2025 $m	Budget Estimate 2025-26[2, 5] $m	Revised Estimate 2025-26[3, 5] $m	Final Plan 2025-26[4, 5] $m	Actual Expenditure 2025-26[5] $m	Variation 2025-26[6] $m	Project update and explanation of variation 2025-26
UH-60M Black Hawk Utility Helicopter	**LAND 4507**	Military Equipment Acquisition	3,368	1,116	705	546	519	536	17	This project will acquire 40 UH-60M Black Hawks with associated role and mission equipment, training devices, spares and support via the United States Government Foreign Military Sales program. During 2025-26, four UH-60M Black Hawks were delivered, along with the second Black Hawk Aircrew Trainer simulator. A second Black Hawk operating node was established in Oakey, QLD. Retrofit activities commenced that will see the initial aircraft deliveries upgraded to a common capability baseline. The variation is due to an acceleration of anticipated Foreign Military Sales activities.
		Other Project Inputs to Capability	377	38	16	19	15	14	-1	

Domain/ Project Name	Project Number/ Phase	Project Inputs to Capability	Approved Project Expenditure[1] $m	Cumulative Expenditure to 30 June 2025 $m	Budget Estimate 2025-26[2, 5] $m	Revised Estimate 2025-26[3, 5] $m	Final Plan 2025-26[4, 5] $m	Actual Expenditure 2025-26[5] $m	Variation 2025-26[6] $m	Project update and explanation of variation 2025-26
Armoured Combat	**LAND 907**	Military Equipment Acquisition	2,311	1,513	611	507	470	310	-160	This project will deliver 75 M1A2 Abrams Main Battle Tanks to replace the in-service M1A1 variant, 52 Combat Engineering Vehicles and associated training and simulation systems. The upgraded Main Battle Tanks and Combat Engineering Vehicles are being acquired through the United States Government Foreign Military Sales program. During 2025-26, the project continued production, acceptance and delivery of all the M1A2 Abrams Main Battle Tanks and tranches of Combat Engineering Vehicles. Introduction into service activities continued, together with the establishment and implementation of support contracts with Australian industry. The variation is primarily due to the revised Foreign Military Sales Combat Engineering Vehicle delivery schedule.
		Other Project Inputs to Capability	64	34	10	9	9	15	5	

Domain/ Project Name	Project Number/ Phase	Project Inputs to Capability	Approved Project Expenditure[1] $m	Cumulative Expenditure to 30 June 2025 $m	Budget Estimate 2025-26[2, 5] $m	Revised Estimate 2025-26[3, 5] $m	Final Plan 2025-26[4, 5] $m	Actual Expenditure 2025-26[5] $m	Variation 2025-26[6] $m	Project update and explanation of variation 2025-26
Boxer Combat Reconnaissance Vehicles	**LAND 400 Phase 2**	Military Equipment Acquisition	5,814	3,141	513	425	418	398	-20	This project will deliver 211 Boxer 8x8 Combat Reconnaissance Vehicles for Reconnaissance, Joint Fires and Surveillance, Multi-Purpose, Command, Repair and Recovery roles. An additional 12 Mission Modules will be acquired, providing Army with the ability to rapidly re-role from one variant to another. The vehicles will replace the Australian Light Armoured Vehicle. The primary role of the vehicles will be to perform ground-based reconnaissance and counter-reconnaissance activities. During 2025-26, the project continued delivery and acceptance activities for the Block II Reconnaissance turreted variant, with related introduction into service activities ongoing. The project progressed the design review program and testing activities for the Block II non-turreted Joint Fires and Surveillance, Command, Repair, and Recovery variants. The variation is primarily due to later than forecast Rheinmetall Defence Australia prime contract milestone achievement.
		Other Project Inputs to Capability	124	76	10	9	9	12	3	

Domain/ Project Name	Project Number/ Phase	Project Inputs to Capability	Approved Project Expenditure[1] $m	Cumulative Expenditure to 30 June 2025 $m	Budget Estimate 2025-26[2, 5] $m	Revised Estimate 2025-26[3, 5] $m	Final Plan 2025-26[4, 5] $m	Actual Expenditure 2025-26[5] $m	Variation 2025-26[6] $m	Project update and explanation of variation 2025-26
First Long Range Fires Regiment	**LAND 8113 Phase 1**	Military Equipment Acquisition	2,136	246	419	353	265	302	37	This project will deliver Army's first long range fires regiment, providing High Mobility Artillery Rocket Systems (HIMARS) armed with Precision Strike Missile and Guided Multiple Launch Rocket System munitions. The capability will enhance land and maritime strike and strengthen Army's ability to prevent an adversary's forces from entering an operational area. During 2025-26, the project continued delivery and acceptance of additional HIMARS launchers, associated munitions, and introduction into service activities. The variation is primarily due to the revised Foreign Military Sales HIMARs delivery schedule.
		Other Project Inputs to Capability	493	107	60	38	22	15	-8	

Domain/ Project Name	Project Number/ Phase	Project Inputs to Capability	Approved Project Expenditure[1] $m	Cumulative Expenditure to 30 June 2025 $m	Budget Estimate 2025-26[2, 5] $m	Revised Estimate 2025-26[3, 5] $m	Final Plan 2025-26[4, 5] $m	Actual Expenditure 2025-26[5] $m	Variation 2025-26[6] $m	Project update and explanation of variation 2025-26
Army Littoral Manoeuvre - Light	**LAND 8710 Phase 1**	Military Equipment Acquisition	2,302	85	233	232	219	209	-10	During 2025-26, the projects established, signed and commenced executing their enduring Contracts with Birdon for the Amphibious Vehicle – Logistics and Austal Defence Shipbuilding Australia for the Landing Craft Medium. The Landing Craft Medium project is being delivered via a Tasking Statement under the newly established Strategic Shipbuilding Agreement with Austal Defence Shipbuilding Australia. Birdon commenced the design process for the prototype Amphibious Vehicle – Logistics, progressing through various design reviews. Austal Defence Shipbuilding Australia continued the design maturation of the Landing Craft Medium. Both projects remain on track to commence construction in the first half of financial year 2026-27. The variation is primarily due to alignment of the project schedule with the various contract delivery schedules as well as reduced expenditure on contractor resources and studies in alignment with Defence's strategic objectives.
		Other Project Inputs to Capability	288	19	42	42	33	29	-4	

Domain/ Project Name	Project Number/ Phase	Project Inputs to Capability	Approved Project Expenditure[1] $m	Cumulative Expenditure to 30 June 2025 $m	Budget Estimate 2025-26[2, 5] $m	Revised Estimate 2025-26[3, 5] $m	Final Plan 2025-26[4, 5] $m	Actual Expenditure 2025-26[5] $m	Variation 2025-26[6] $m	Project update and explanation of variation 2025-26
Special Operations Capability Enhancements	**LAND 1508**	Military Equipment Acquisition	397	230	37	45	33	33	0	The Special Operations Capability Enhancement project will rapidly evolve leading edge capability in response to the changing operational environment, emerging threats and advancing technology. During 2025-26, the project achieved Final Materiel Release of Tranche 1 while continuing to deliver planned capability enhancements and key project milestones. The variation is primarily due to resolution of design issues, latent conditions and procurement delays.
		Other Project Inputs to Capability	503	108	169	120	118	100	-18	
AS9 Huntsmen Self-Propelled Howitzers	**LAND 8116**	Military Equipment Acquisition	1,307	874	214	141	107	101	-5	This project will deliver 30 Self-Propelled Howitzers and 15 Armoured Ammunition Resupply Vehicles. During 2025-26, the project continued with vehicle production in Australia and testing, training and integration activities. The variation is primarily due to later than forecast Hanwha Defence Australia prime contract milestone achievement, together with adjustments to the spares delivery schedule.
		Other Project Inputs to Capability	42	18	17	17	17	14	-3	

Domain/ Project Name	Project Number/ Phase	Project Inputs to Capability	Approved Project Expenditure[1] $m	Cumulative Expenditure to 30 June 2025 $m	Budget Estimate 2025-26[2, 5] $m	Revised Estimate 2025-26[3, 5] $m	Final Plan 2025-26[4, 5] $m	Actual Expenditure 2025-26[5] $m	Variation 2025-26[6] $m	Project update and explanation of variation 2025-26
Uncrewed Aerial Vehicles	**DEF 129**	Military Equipment Acquisition	583	384	130	118	118	106	-12	The 2024 Integrated Investment Program (IIP) amalgamated existing ADF Tactical Uncrewed Aerial Systems (TUAS), Small Uncrewed Aerial Systems (SUAS) and Maritime Uncrewed Aerial Systems (MUAS) projects into this single project. During 2025-26, this project delivered the Insitu Integrator TUAS, the Sypaq Systems CorvoX SUAS and the Quantum Systems Vector 2-in-1 SUAS. The project also supported limited operation of the Integrator in a maritime context. The variation is primarily due to delays in the delivery of some elements of the SUAS capability, reduced costs associated with the Vector Ground Control Station, and savings in relation to MUAS capability delivery.
		Other Project Inputs to Capability	77	26	32	37	36	29	-6	

Domain/ Project Name	Project Number/ Phase	Project Inputs to Capability	Approved Project Expenditure[1] $m	Cumulative Expenditure to 30 June 2025 $m	Budget Estimate 2025-26[2, 5] $m	Revised Estimate 2025-26[3, 5] $m	Final Plan 2025-26[4, 5] $m	Actual Expenditure 2025-26[5] $m	Variation 2025-26[6] $m	Project update and explanation of variation 2025-26
Short Range Ground Based Air Defence	**LAND 19**	Military Equipment Acquisition	1,090	1,051	109	41	40	22	-18	This project is delivering Army's new Short Range Ground Based Air Defence system. This is an enhanced version of the Raytheon/Kongsberg National Advanced Surface to Air Missile System, which incorporates guided missiles and missile launchers, command and control shelters, electro-optical sensors and radars mounted on current Army vehicles. This project includes acquiring Australian-developed radars from CEA Technologies. During 2025-26, the project continued final introduction into service activities while transitioning the capability to sustainment. The variation is primarily due to the re-phasing of Foreign Military Sales to account for changes to the Advanced Medium Range Air-to-Air Missile delivery schedule.
		Other Project Inputs to Capability	270	241	41	29	29	15	-13	

Domain/ Project Name	Project Number/ Phase	Project Inputs to Capability	Approved Project Expenditure[1] $m	Cumulative Expenditure to 30 June 2025 $m	Budget Estimate 2025-26[2, 5] $m	Revised Estimate 2025-26[3, 5] $m	Final Plan 2025-26[4, 5] $m	Actual Expenditure 2025-26[5] $m	Variation 2025-26[6] $m	Project update and explanation of variation 2025-26
Maritime Domain										
Nuclear-Powered Submarines	**DEF 1**	Military Equipment Acquisition	20,200	2,397	2,684	3,463	4,864	4,668	-196	During 2025-26, the project continued to: • Grow, skill and integrate Royal Australian Navy personnel, Australia's sovereign submarine partners and industry workforce in preparation for Submarine Rotational Force (SRF) West; • Work towards the acquisition of Virginia class submarines and support systems such as training simulators; • Implement mobilisation activities in respect of the construction of SSN AUKUS Submarines; and • Deliver infrastructure works at HMAS Stirling, and provision of initial SRF West housing for United States and United Kingdom personnel. The variation is due to: • Foreign exchange impacts; • Shipbuilder Mobilisation activities progressing at a different rate than originally forecast; • Changes to the timing and phasing of workforce development and training activities; and • Infrastructure and enabling committed works expenditure occurring later than originally planned, including the timing of contractor claims and other delivery activities.
		Other Project Inputs to Capability	2,429	323	642	466	478	413	-65	

Domain/ Project Name	Project Number/ Phase	Project Inputs to Capability	Approved Project Expenditure[1] $m	Cumulative Expenditure to 30 June 2025 $m	Budget Estimate 2025-26[2, 5] $m	Revised Estimate 2025-26[3, 5] $m	Final Plan 2025-26[4, 5] $m	Actual Expenditure 2025-26[5] $m	Variation 2025-26[6] $m	Project update and explanation of variation 2025-26
Hunter Class Frigate	**SEA 5000**	Military Equipment Acquisition	26,570	5,004	1,902	1,942	1,918	1,870	-48	During 2025-26, the project continued progressing through the design and production phase, with completion of this phase planned for 2027-28. The construction phase for the first three ships commenced on 1 July 2024. Fabrication has commenced on 70% of the ship. And initial deliveries of major propulsion system components have been achieved. The variation is primarily driven by the adjustment of delivery milestones for Government furnished Combat System supplies to ensure alignment with platform delivery requirements.
		Other Project Inputs to Capability	1,200	696	30	31	29	18	-11	
Aegis Baseline	**SEA 4000 Phase 6**	Military Equipment Acquisition	4,312	1,022	786	757	615	592	-23	During 2025-26, the project continued to increase the ADF air and missile defence capability, including upgrading Hobart class destroyers. The project remains on schedule, with Ship 1 production commencing in 2025. Production activities are progressing, with focus shifting towards preparation for the upcoming systems test period. The variation is a consequence of the prime and major subcontractors meeting their deliverables at a lower labour cost than planned.
		Other Project Inputs to Capability	146	15	10	10	10	8	-1	

Domain/ Project Name	Project Number/ Phase	Project Inputs to Capability	Approved Project Expenditure[1] $m	Cumulative Expenditure to 30 June 2025 $m	Budget Estimate 2025-26[2, 5] $m	Revised Estimate 2025-26[3, 5] $m	Final Plan 2025-26[4, 5] $m	Actual Expenditure 2025-26[5] $m	Variation 2025-26[6] $m	Project update and explanation of variation 2025-26
Maritime Guided Weapons and Munitions	**SEA 1300**	Military Equipment Acquisition	16,632	2,316	769	699	679	685	6	During 2025-26, the project continued to progress scheduled activities including integration, design, development and delivery of long-range anti-ship missiles, extended range surface-to-air missiles, advanced lightweight torpedoes, heavyweight torpedoes and advanced maritime land strike capabilities and munitions. The variation reflects early delivery of some weapon assets.
		Other Project Inputs to Capability	85	11	12	14	13	10	-3	
MH 60R Seahawk Helicopter	**SEA 9100**	Military Equipment Acquisition	4,707	3,217	391	377	359	274	-85	This project will acquire 13 MH-60R Seahawk aircraft via the United States Government Foreign Military Sales (FMS) program to increase Navy's MH-60R Seahawk Romeo fleet to 36 aircraft. During 2025-26, the project progressed the acquisition of the additional MH-60R helicopters. The variation is due to re-alignment of the project budget to industry's revised aircraft production schedule.
		Other Project Inputs to Capability	378	228	60	41	30	31	2	
Arafura Class	**SEA 1180**	Military Equipment Acquisition	3,739	2,057	325	235	200	165	-34	The first two Arafura class Offshore Patrol Vessels have entered into service. All four remaining vessels are under construction at Henderson, Western Australia. The third vessel was launched in October 2025. The variation is primarily attributable to an underspend in production and increased cost certainty resulting from the progression of the scope reduction.
		Other Project Inputs to Capability	984	633	161	131	109	104	-5	

Domain/ Project Name	Project Number/ Phase	Project Inputs to Capability	Approved Project Expenditure[1] $m	Cumulative Expenditure to 30 June 2025 $m	Budget Estimate 2025-26[2, 5] $m	Revised Estimate 2025-26[3, 5] $m	Final Plan 2025-26[4, 5] $m	Actual Expenditure 2025-26[5] $m	Variation 2025-26[6] $m	Project update and explanation of variation 2025-26
Collins Life Of Type Extension	**SEA 1450**	Military Equipment Acquisition	1,328	341	264	179	178	162	-16	This project is one of the three elements of the Collins Class Submarine (CCSM) Life of Type Extension (CSMP LOTE) Program. During 2025-26, the project continued to address the most significant risks to enduring availability and reliability of CCSM out to the Amended Planned Withdrawal Date. The variation is due to the re-alignment of training and implementation activities costs, and savings in indirect costs and consultant use.
		Other Project Inputs to Capability	15	1	2	2	2	2	0	
Total Top 30 Projects (Gross Plan) - Total			**171,437**	**59,536**	**16,612**	**16,061**	**16,426**	**15,373**	**-1,052**	
Total Top 30 Projects (Gross Plan) - Other Projects Inputs to Capability			**13,981**	**6,234**	**2,111**	**1,869**	**1,684**	**1,486**	**-198**	
Total Top 30 Projects (Gross Plan) - Military Equipment Acquisition			**157,456**	**53,302**	**14,501**	**14,192**	**14,742**	**13,888**	**-855**	
Other Approved Project Gross Plans - Military Equipment Acquisition			84,618	36,616	3,942	3,974	3,885	3,423	-462	
Total Approved Projects (Gross Plan) - Military Equipment Acquisition			**242,075**	**89,918**	**18,443**	**18,166**	**18,628**	**17,311**	**-1,317**	

Notes:

Figures shown as 0 are amounts greater than $0 but less than $500,000.

1. There were a range of project scope and budget changes agreed by Government in the 2026 National Defence Strategy. These are reflected in 'Approved Project Expenditure' where relevant, with further detail in Web Table F.3.
2. The Budget Estimate 2026-26 was published in the 2025-26 Portfolio Budget Statement.
3. The Revised Estimate 2025-26 was published in the 2025-26 Portfolio Additional Estimates Statement.
4. The Final Plan 2025-26 is the final approved annual budget for the project, inclusive of variations for foreign exchange movements and changes to materiel acquisition agreements.
5. Actual expenditure includes transactions in foreign currency applicable at the exchange rate at the time of the transaction. The Budget Estimate, Revised Estimate and Final Plan include foreign currency exposures converted using the budgeted rates.
6. Variation 2025-26 is the difference between Actual Expenditure 2025-26 and Final Plan 2025-26.

Web Table F.3: Top 30 acquisition projects budget status 2025-26

Domain/ Project Name	Project Number/ Phase	Project Inputs to Capability	Government Approvals at Second Pass[1,2] $m	Subsequent Government Approvals - Scheduled[3] $m	Subsequent Government Approvals - Scope Variation[4] $m	Real Cost Variation[5] $m	Transfer[6] $m	Foreign Exchange Variation[7] $m	Price Indexation[8] $m	Total Approval[9] $m
Air Domain										
P-8A Poseidon	**AIR 7000**	Military Equipment Acquisition	5,436	1,720	-20	-221	-41	515	21	7,409
		Other Project Inputs to Capability	780	-	-	0	206	0	-	986
Medium Air Mobility Aircraft	**AIR 7404**	Military Equipment Acquisition	9,786	-	-	-1,075	-17	-36	-	8,659
		Other Project Inputs to Capability	47	-	-	-4	17	-	-	60
EA-18G – Growler[10]	**AIR 5349**	Military Equipment Acquisition	4,377	1,789	-	-619	-517	946	-	5,977
		Other Project Inputs to Capability	468	-	-	-14	348	-2	-	800
F-35A Lightning II Acquisition[11]	**AIR 6000 Phase 2A/B**	Military Equipment Acquisition	2,752	10,515	0	-3	-3,539	2,866	351	12,942
		Other Project Inputs to Capability	1,516	-	-	-183	210	0	-	1,543
Integrated Air and Missile Defence	**AIR 6500**	Military Equipment Acquisition	1,066	-	-	-	21	6	-	1,092

Domain/ Project Name	Project Number/ Phase	Project Inputs to Capability	Government Approvals at Second Pass[1,2] $m	Subsequent Government Approvals - Scheduled[3] $m	Subsequent Government Approvals - Scope Variation[4] $m	Real Cost Variation[5] $m	Transfer[6] $m	Foreign Exchange Variation[7] $m	Price Indexation[8] $m	Total Approval[9] $m
Command and Control		Other Project Inputs to Capability	134	-	-	-	-19	-	-	115
MQ-4C Triton	**AIR 7001**	Military Equipment Acquisition	2,071	270	-	-4	-19	54	0	2,374
		Other Project Inputs to Capability	489	-	-	143	47	0	-	680
Air Launched Multi Domain Strike[12]	**AIR 6004**	Military Equipment Acquisition	2,339	-	-	-10	-1,344	99	-	1,084
		Other Project Inputs to Capability	28	-	-10	-	-13	0	-	5
Joint Strike Fighter Follow-on Development[13]	**AIR 6000 Phase 6**	Military Equipment Acquisition	1,927	-	-	-5	3,677	82	-	5,682
		Other Project Inputs to Capability	-	-	-	-	-	-	-	-
Enterprise and Enabling										
Sovereign Weapons Manufacturing	**GWEO 2087**[15]	Military Equipment Acquisition	2,512	-	-	-	-83	-24	-	2,405
		Other Project Inputs to Capability	58	-	-	-	83	0	-	141

Domain/ Project Name	Project Number/ Phase	Project Inputs to Capability	Government Approvals at Second Pass[1,2] $m	Subsequent Government Approvals - Scheduled[3] $m	Subsequent Government Approvals - Scope Variation[4] $m	Real Cost Variation[5] $m	Transfer[6] $m	Foreign Exchange Variation[7] $m	Price Indexation[8] $m	Total Approval[9] $m
Guided Weapons and Explosive Ordnance Enterprise[14]	**GWEO 2092**[15]	Military Equipment Acquisition	2,011	-	-	-	-1,371	-44	-	597
		Other Project Inputs to Capability	672	-	10	-	24	1	-	707
Theatre Logistics	**JP 8218**	Military Equipment Acquisition	8	-	-	0	16	-1	-	23
		Other Project Inputs to Capability	423	-	-	-34	-16	0	-	373
Information and Cyber										
Communications Security Modernisation	**JP 9141**	Military Equipment Acquisition	1,272	-	-	-	4	12	-	1,288
		Other Project Inputs to Capability	123	-	-	-	-4	-1	-	119
Land Domain										
AH-64E Apache Attack Helicopter	**LAND 4503**	Military Equipment Acquisition	3,875	-	-	-	-	544	-	4,419
		Other Project Inputs to Capability	584	-	-	-	-	0	-	584

Domain/ Project Name	Project Number/ Phase	Project Inputs to Capability	Government Approvals at Second Pass[1,2] $m	Subsequent Government Approvals - Scheduled[3] $m	Subsequent Government Approvals - Scope Variation[4] $m	Real Cost Variation[5] $m	Transfer[6] $m	Foreign Exchange Variation[7] $m	Price Indexation[8] $m	Total Approval[9] $m
Redback Infantry Fighting Vehicle	**LAND 400 Phase 3**	Military Equipment Acquisition	6,863	-	-	-	-6	-150	-	6,707
		Other Project Inputs to Capability	391	-	-	-	5	0	-	396
UH-60M Black Hawk Utility Helicopter	**LAND 4507**	Military Equipment Acquisition	3,355	-	-	-28	3	38	-	3,368
		Other Project Inputs to Capability	356	-	-	-	21	1	-	377
Armoured Combat	**LAND 907**	Military Equipment Acquisition	2,066	-	-	-10	0	256	-	2,311
		Other Project Inputs to Capability	298	-	-	-3	-231	0	-	64
Boxer Combat Reconnaissance Vehicles	**LAND 400 Phase 2**	Military Equipment Acquisition	5,763	-	-	-	-5	56	-	5,814
		Other Project Inputs to Capability	119	-	2	-9	10	0	-	124

Domain/ Project Name	Project Number/ Phase	Project Inputs to Capability	Government Approvals at Second Pass[1,2] $m	Subsequent Government Approvals - Scheduled[3] $m	Subsequent Government Approvals - Scope Variation[4] $m	Real Cost Variation[5] $m	Transfer[6] $m	Foreign Exchange Variation[7] $m	Price Indexation[8] $m	Total Approval[9] $m
First Long Range Fires Regiment	**LAND 8113 Phase 1**	Military Equipment Acquisition	1,114	1,109	-	-60	11	-38	-	2,136
		Other Project Inputs to Capability	100	454	-	-	-56	-4	-	493
Army Water Transport	**LAND 8710 Phase 1**	Military Equipment Acquisition	2,302	-	-	-	0	0	-	2,302
		Other Project Inputs to Capability	290	-	-	-	-	-1	-	288
Special Operations Capability Enhancements	**LAND 1508**	Military Equipment Acquisition	356	-	-	-	41	1	-	397
		Other Project Inputs to Capability	547	-	-	-3	-45	4	-	503
AS9 Huntsmen Self-Propelled Howitzers	**LAND 8116**	Military Equipment Acquisition	1,288	-	-	-	0	19	-	1,307
		Other Project Inputs to Capability	42	-	-	-	0	0	-	42

Domain/ Project Name	Project Number/ Phase	Project Inputs to Capability	Government Approvals at Second Pass[1,2] $m	Subsequent Government Approvals - Scheduled[3] $m	Subsequent Government Approvals - Scope Variation[4] $m	Real Cost Variation[5] $m	Transfer[6] $m	Foreign Exchange Variation[7] $m	Price Indexation[8] $m	Total Approval[9] $m
Uncrewed Aerial Vehicles	**DEF 129**	Military Equipment Acquisition	561	-	-	-	7	15	-	583
		Other Project Inputs to Capability	79	-	-	0	-2	0	-	77
Short Range Ground Based Air Defence	**LAND 19**	Military Equipment Acquisition	1,274	-	-	-	-146	-38	-	1,090
		Other Project Inputs to Capability	287	-	-	-	-17	-	-	270
Maritime Domain										
Nuclear-Powered Submarines	**DEF 1**	Military Equipment Acquisition	11,728	9,281	-	-308	-597	96	-	20,200
		Other Project Inputs to Capability	1,774	-	-	595	60	-	-	2,429
Hunter Class Frigate	**SEA 5000**	Military Equipment Acquisition	6,184	20,360	-	-	-19	45	-	26,570
		Other Project Inputs to Capability	908	195	-	-22	119	0	-	1,200

Domain/ Project Name	Project Number/ Phase	Project Inputs to Capability	Government Approvals at Second Pass[1,2] $m	Subsequent Government Approvals - Scheduled[3] $m	Subsequent Government Approvals - Scope Variation[4] $m	Real Cost Variation[5] $m	Transfer[6] $m	Foreign Exchange Variation[7] $m	Price Indexation[8] $m	Total Approval[9] $m
Aegis Baseline	**SEA 4000 Phase 6**	Military Equipment Acquisition	3,778	0	-	-	579	-45	-	4,312
		Other Project Inputs to Capability	127	1	-	-	17	0	-	146
Maritime Guided Weapons and Munitions[16]	**SEA 1300**	Military Equipment Acquisition	6,617	9,043	-	-103	733	342	-	16,632
		Other Project Inputs to Capability	83	2	-	-1	1	0	-	85
MH 60R Seahawk Helicopter	**SEA 9100**	Military Equipment Acquisition	4,338	-	-	0	-41	409	0	4,707
		Other Project Inputs to Capability	333	-	-	-1	46	0	-	378
Arafura Class	**SEA 1180**	Military Equipment Acquisition	3,639	-	-	-	0	100	-	3,739
		Other Project Inputs to Capability	952	-	-	0	32	0	-	984

Domain/ Project Name	Project Number/ Phase	Project Inputs to Capability	Government Approvals at Second Pass[1,2] $m	Subsequent Government Approvals - Scheduled[3] $m	Subsequent Government Approvals - Scope Variation[4] $m	Real Cost Variation[5] $m	Transfer[6] $m	Foreign Exchange Variation[7] $m	Price Indexation[8] $m	Total Approval[9] $m
Collins Life Of Type Extension	**SEA 1450**	Military Equipment Acquisition	814	584	-	-100	0	30	-	1,328
		Other Project Inputs to Capability	15	-	-	-	-	-	-	15

Notes:

1. Government Approvals at Second Pass represents the initial and/or second pass approved budget amount for the project, loaded in the Defence Corporate Budget Management System.
2. Major capital equipment projects are managed in two stages: a definition stage, which is funded at first pass, and an acquisition stage, which is funded at second pass. There also may be multiple passes through Government in obtaining approvals for the various phases of a project.
3. Subsequent Government Approvals - Scheduled represents all subsequent Government Approvals since the Original and/or Second Pass Government Approval and endorsement, where these were scheduled with the Government within Defence's Integrated Investment Program.
4. Subsequent Government Approvals - Scope Variation are approved by Government to address a formal scope increase or decrease that were not originally scheduled for the project.
5. Real Cost Variation represents an increase, or decrease in the value of a project, that is not related to changes in scope.
6. Transfer of funding from one approved project element to another to support holistic achievement of overall project scope. This would typically be within the holistic approval of a single IIP Project across different Delivery Groups. Can also include transfers to sustainment to deliver residual project scope upon closure.
7. Foreign Exchange Variation represents the impact on the project approval value caused by changes in budgeted foreign exchange rates.
8. Price Indexation represents the impact on the project approval value caused by the change in budgeted price indexation rates. This process was discontinued after the 2010-11 Portfolio Budget Statements.
9. Figures may not add due to rounding.
10. In the 2026 National Defence Strategy, certain scope elements and associated funding were transferred to a new project, AIR1300. Details of this project were included in the Portfolio Budget Statements 2026-27.
11. In the 2026 National Defence Strategy, the residual scope and associated funding were transferred to a new project, AIR6000. Details of this project were included in the Portfolio Budget Statements 2026-27.
12. In the 2026 National Defence Strategy, the residual scope and associated funding were transferred to a new project, AIR1300. Details of this project were included in the Portfolio Budget Statements 2026-27.
13. In the 2026 National Defence Strategy, the residual scope and associated funding of other F-35A projects were consolidated into this project, which is to be renamed as AIR6000. Details of this new project construct were included in the Portfolio Budget Statements 2026-27.
14. In the 2026 National Defence Strategy, certain scope elements and associated funding were transferred to other projects, namely AIR1300, LAND1300 and SEA1300.
15. GWEO2087 and GWEO2092 were referenced as JP2087 and JP2092 in the Defence 2025-26 Portfolio Budget Statements and Portfolio Additional Estimates Statements.
16. In the 2026 National Defence Strategy, certain scope elements and associated funding were transferred from other projects.

Web Table F.4: Performance of major and medium enterprise estate and infrastructure program projects in 2025-26

Status Key
Met - All targets were met or exceeded, or remain on track to be met or exceeded.
Substantially Met - Targets were mostly met or remain mostly on track to be met, and any issues were managed.
Partially Met - Some targets were met or some are on track to be met, and any issues were managed.
Not Met - No or minimal progress was made against targets.

Project	State/Territory and Electorate	Status	Project Overview and 2025-26 Achievements
DEF 01 Submarine Rotational Force - West Infrastructure Project Priority Works	WA - Brand	Met	This project is delivering infrastructure enhancements and upgrades at HMAS Stirling, WA to support the safe and secure operation of conventionally-armed, nuclear-powered submarines, and the establishment of the Submarine Rotational Force – West. This project is scheduled for completion in late 2028. Construction continued throughout 2025-26 as scheduled.
RAAF Base Tindal Redevelopment Stage 6 and United States Force Posture Initiative (USFPI) Airfield Works and Associated Infrastructure	NT - Lingiari	Met	This program is delivering a range of new and refurbished facilities and infrastructure, including airfield improvements and engineering services upgrades, at RAAF Base Tindal NT. This program of works is scheduled for completion in late 2026. Construction continued throughout 2025-26 as scheduled.
Enhanced Land Force (ELF) Stage 2	Various	Substantially Met	This project provided purpose-built facilities and supporting infrastructure to support ELF capabilities across various bases. This included the construction of new and refurbished accommodation, common use, and training facilities, and upgraded site infrastructure. The works are complete with the exception of access-related scope at the Cultana Training Area, SA, which is scheduled for completion in early 2027. The project finalised design, procured a construction contractor and continued construction throughout 2025-26 with completion delayed from late 2025. The delay relates to a very minor scope item with all other scope elements complete.
Navy Capability Infrastructure Sub-program: Offshore Patrol Vessel (OPV) Facilities (SEA 1180 Phase 1)	Various	Substantially Met	This project is providing berthing, training, maintenance, logistics, and support facilities to support the introduction into service of the Arafura Class OPVs at HMAS Coonawarra and RAAF Base Darwin in the NT, HMAS Cairns in QLD, and HMAS Stirling and Henderson Maritime Precinct in WA. This project is scheduled for completion in mid-2029. Construction continued throughout 2025-26 as scheduled with completion delayed from early 2029.
Navy Capability Infrastructure Sub-program: Hunter Class Frigate Program Facilities (SEA 5000 Phase 1)	Various	Met	This project is providing upgraded facilities and infrastructure to support the introduction of the new Hunter Class frigates at HMAS Watson and the Garden Island Defence Precinct in NSW, St Kilda and Osborne Naval Shipyards in SA, and HMAS Stirling and Henderson Maritime Precinct in WA. This project is scheduled for completion in late 2027. Construction continued throughout 2025-26 as scheduled.
Cocos (Keeling) Islands Airfield Upgrade	NT - Lingiari	Partially Met	This project is upgrading the airfield and constructing supporting infrastructure at Cocos (Keeling) Islands. This project is scheduled for completion in early 2029. Construction continued throughout 2025-26 with completion delayed from late 2027. This delay is primarily due to adverse weather impacting the shipping of construction equipment and materials to the Island, and disrupting construction works sequencing.

Project	State/Territory and Electorate	Status	Project Overview and 2025-26 Achievements
Maritime Patrol Aircraft Replacement (AIR 7000 Phase 2B)	Various	Met	This project is providing new and upgraded facilities and infrastructure to support the introduction of P-8A aircraft at RAAF Base Edinburgh SA, RAAF Base Darwin NT, RAAF Base Townsville QLD, RAAF Base Pearce WA, and HMAS Stirling WA. The works are progressively scheduled for completion at each base up to mid-2027. Construction continued throughout 2025-26 as scheduled.
USFPI Northern Territory Training Areas and Ranges Upgrades	NT - Lingiari	Substantially Met	This project is providing upgraded range facilities and associated infrastructure at the Bradshaw Field, Kangaroo Flats, Mount Bundey and Robertson Barracks Close training areas in the NT. This includes range control, training camp accommodation, small arms ranges, roads, and supporting facilities and infrastructure. This project is scheduled for completion in late 2026. Construction continued throughout 2025-26 as scheduled with completion delayed from mid-2026.
Facilities to Support A Highly Available ICT Project	SA	Met	This project is providing a new facility. This project is scheduled for completion in late 2027. Construction continued throughout 2025-26 as scheduled.
RAAF Base Learmonth Redevelopment Enabling KC-30 Operations	WA - Durack	Substantially Met	This project is upgrading the airfield including the runway, taxiway and parking aprons at RAAF Base Learmonth WA. This project is scheduled for completion in mid-2028. Construction continued throughout 2025-26 with completion delayed from mid-2027.
Larrakeyah Defence Precinct Redevelopment Program	NT - Solomon	Met	This program is upgrading critical base infrastructure at the Larrakeyah Defence Precinct NT. This includes upgrading engineering services and providing a new wharf. This program is complete and is now in the Defects Liability Period.
RAAF Base Wagga Redevelopment	NSW - Riverina	Met	This project is addressing condition, capacity and compliance issues at RAAF Base Wagga, NSW, including upgrading engineering services, constructing new infrastructure, and demolishing aged facilities. This project is scheduled for completion in mid-2031. Construction continued throughout 2025-26 as scheduled.
Army Aviation Program of Works	Various	Met	This program of works is providing facilities and infrastructure to support new helicopter capability at RAAF Base Townsville and Townsville Field Training Area, QLD. This program is scheduled for completion in late 2028. Construction continued throughout 2025-26 as scheduled.
HMAS *Watson* Redevelopment	NSW - Wentworth	Substantially Met	This project is addressing condition, capacity and compliance issues with facilities and infrastructure at HMAS Watson, Sydney, NSW. This includes engineering services and training facilities. This project is scheduled for completion in early 2028. Construction continued throughout 2025-26 as scheduled with completion delayed from early 2027.
Facilities to Support Joint Intelligence and Targeting Training Facility	Various	Met	This project is providing a training and permanent facility in the ACT and SA. This project is scheduled for completion in late 2028. Construction continued throughout 2025-26 as scheduled.
Airfield Maintenance Works P0010 (Amberley, Pearce, Richmond and *Albatross*)	Various	Substantially Met	This project is maintaining aircraft pavements, aeronautical ground lighting, and drainage at HMAS Albatross, NSW and RAAF Base Richmond, NSW, RAAF Base Amberley, QLD and RAAF Base Pearce, WA. The works are scheduled for completion in late 2026. Construction continued throughout 2025-26 with completion delayed from mid-2026.
Facilities to Support AIR7000 Phase 1B Remotely Piloted Aircraft System	Various	Met	This project is in the Defects Liability Period.

Project	State/Territory and Electorate	Status	Project Overview and 2025-26 Achievements
Albury Wodonga Military Area Redevelopment	VIC - Indi	Met	This project is addressing condition, capacity and compliance issues at the Albury-Wodonga Military Area, VIC, including upgrading engineering services, constructing new facilities and infrastructure, and demolishing aged facilities. This project is scheduled for completion in late 2029. Construction continued throughout 2025-26 as scheduled.
Robertson Barracks Base Improvements Project	NT - Lingiari	Met	This project is upgrading engineering services, such as potable water and power, providing additional living-in accommodation, and upgrading engineering services at Robertson Barracks, NT. This project is scheduled for completion in early 2027. Construction continued throughout 2025-26 as scheduled.
Facilities to Support LAND 8113PH1 Long Range Fires First Regiment	Various	Met	This project is providing facilities and infrastructure at the Edinburgh Defence Precinct, SA and the Puckapunyal Military Area, VIC to support the operation and maintenance of long range fire capability. The scope includes new and refurbished training, storage and maintenance facilities. This project is scheduled for completion in late 2028. Construction continued throughout 2025-26 as scheduled.
Explosive Ordnance Facilities Northern NSW Redevelopment	NSW - Lindsay	Met	This project is providing new, and remediating existing, facilities and infrastructure to support training, storage, maintenance and distribution activities at Defence Establishment Orchard Hills, NSW. This project is scheduled for completion in mid-2029. Construction continued throughout 2025-26 as scheduled.
Airfield Capital Works P0009 (RAAF Darwin and Mount Bundey)	Various	Met	This project is maintaining aircraft pavements and aeronautical ground lighting at RAAF Base Darwin, NT and Mount Bundey, NT. This project is complete and is now in the Defects Liability Period.
Defence Fuel Transformation Program - Tranche 2 Facilities Program	Various	Partially Met	This program is remediating, replacing, upgrading and disposing existing fuel installations across various bases. This project is scheduled for completion in mid-2028. This program finalised design and undertook construction contractor procurement activities throughout 2025-26 with completion delayed from early 2027. This delay is primarily due to multiple procurement activities needing to be undertaken for different construction works packages and some taking longer-than-anticipated as part of ensuring value for money is achieved and the delivery of the most critical works is prioritised.
Edinburgh Defence Precinct Mid-Term Refresh	SA - Spence	Met	This project is upgrading base infrastructure at the Edinburgh Defence Precinct, SA including engineering services such as power and water. This project is scheduled for completion in mid-2028. Construction continued throughout 2025-26 as scheduled.
Guided Weapons Explosive Ordnance Storage	Various	Substantially Met	This project is providing storage facilities and infrastructure at RAAF Base Amberley QLD, HMAS Stirling WA, and Defence Establishment Orchard Hills NSW. This project is scheduled for completion in late 2027. Construction continued throughout 2025-26 as scheduled with completion delayed from early 2027.
Garden Island (East) Critical Infrastructure Recovery Program (CIRP) Stage 2	NSW - Wentworth	Substantially Met	This program is providing upgraded wharves and engineering services to address condition, capacity and compliance issues at the Garden Island Defence Precinct, Sydney, NSW. This project is scheduled for completion in early 2027. Construction continued throughout 2025-26 as scheduled with completion delayed from mid-2026.

Project	State/Territory and Electorate	Status	Project Overview and 2025-26 Achievements
AIR 555 Phase 1 Airborne Intelligence Surveillance Reconnaissance Electronic Warfare Capability Facilities Works	Various	Met	This project is in the Defects Liability Period.
Facilities to Support Enhanced Defence Communications	Various	Partially Met	This project is providing facilities and infrastructure to support the implementation of enhanced communications systems across various bases. This project is scheduled for completion in late 2030. Construction continued throughout 2025-26 with completion delayed from late 2027. This delay is primarily due to the construction program being resequenced to deliver the works in a way that further reduces operational impacts during construction.
Facilities to Support LAND 19 Phase 7B Short Range Ground Based Air Defence	SA - Spence	Met	This project is in the Defects Liability Period.
Armoured Fighting Vehicles Facilities Program Stage 1	Various	Met	This project is in the Defects Liability Period.
Airfield Capital Works P0013 (Curtin and Learmonth)	Various	Substantially Met	This project is maintaining aircraft pavements and aeronautical ground lighting at RAAF Base Curtin WA and RAAF Base Learmonth WA. This project is scheduled for completion in mid-2028. Construction continued throughout 2025-26 as scheduled with completion delayed from mid-2027.
Facilities to Support AIR5349 Advanced Growler Phase 6	Various	Substantially Met	This project is providing storage, maintenance and working accommodation at RAAF Base Amberley, QLD and Delamere Air Weapons Range, NT. This project is scheduled for completion in mid-2027. Construction continued throughout 2025-26 with completion delayed from late-2026.
Facilities to Support Special Operations Capability Enhancements	Various	Met	This project is delivering facilities and infrastructure to support workforce growth at Holsworthy Barracks, NSW and Campbell Barracks, WA. This project is scheduled for completion in early 2027. Construction continued throughout 2025-26 as scheduled.
Land 121 Phase 5B Facilities Project	Various	Met	This project is in the Defects Liability Period.
Airfield Capital Works P0008 (RAAF Base Williamtown)	NSW - Paterson	Met	This project is in the Defects Liability Period.
Fishermans Bend Redevelopment	VIC - Macnamara	Met	This project is addressing condition, capacity and compliance issues at Fishermans Bend, VIC, including upgrading engineering services, refurbishing existing facilities and providing new working accommodation. This project is scheduled for completion in early 2027. Construction continued throughout 2025-26 as scheduled.
RAAF Base Darwin Mid-Term Refresh	NT - Solomon	Substantially Met	This project is upgrading the entry and engineering services, such as water and sewer networks, at RAAF Base Darwin, NT. This project is scheduled for completion in mid-2027. Construction continued throughout 2025-26 as scheduled with completion delayed from early 2027.
Facilities to Support SEA 9100 Phase 1 Improved Embarked Logistics Support Helicopter	Various	Substantially Met	This project is providing new and refurbished facilities to support new helicopter capability at HMAS Albatross, NSW and HMAS Stirling, WA. This project is scheduled for completion in mid-2027. Construction continued throughout 2025-26 as scheduled with completion delayed from early 2027.

Project	State/Territory and Electorate	Status	Project Overview and 2025-26 Achievements
Airfield Capital Works P0012 (RAAF Base Townsville)	QLD - Herbert	Substantially Met	This project is maintaining aircraft pavements and aeronautical ground lighting at RAAF Base Townsville, QLD. This project is scheduled for completion in mid-2027. Construction continued throughout 2025-26 as scheduled with completion delayed from late 2026.
HMAS *Harman* Redevelopment	ACT - Bean	Met	This project is delivering facilities and infrastructure at HMAS Harman, ACT, including upgrading, replacing and providing new engineering services, command facility, entry precinct, office accommodation, and living-in accommodation. This project is scheduled for completion in late 2026. Construction continued throughout 2025-26 as scheduled.
AIR 2025 Phase 6 Jindalee Operational Radar Networks (JORN) Facilities Project	Various	Met	This project is providing new facilities and infrastructure to support the mid-life upgrade of JORN capability at sites near Alice Springs, NT, Murray Bridge Training Area, SA, RAAF Base Learmonth, WA and Geraldton, WA. This project is scheduled for completion in mid-2027. Construction continued throughout 2025-26 as scheduled.
Armoured Fighting Vehicles Facilities Program Stage 2	Various	Substantially Met	This project is providing facilities and infrastructure at Gallipoli Barracks, QLD, Lavarack Barracks, QLD, Albury Wodonga Military Area, VIC and Puckapunyal Military Area, VIC to support vehicles. This project is scheduled for completion in early 2027. Construction continued throughout 2025-26 as scheduled with completion delayed from late 2026.
Airfield Capital Works P0006 (Curtin**,** Tindal and Townsville)	Various	Substantially Met	This project is maintaining aircraft pavements and airfield lighting at RAAF Base Curtin, WA, RAAF Base Tindal, NT, and RAAF Base Townsville, QLD. The works at Curtin and Tindal are complete while the works at Townsville have been reprogrammed to align with similar works being delivered under a related project to minimise disruptions to airfield operations. These works are scheduled for completion in mid-2027. Construction continued throughout 2025-26 as scheduled with completion delayed from late 2026.
Cultana Training Area Redevelopment Phase 2	SA - Grey	Substantially Met	This project is providing new facilities and infrastructure to expand the training area into a training range at the Cultana Training Area, SA. This project is scheduled for completion in late 2026. Construction continued throughout 2025-26 as scheduled with completion delayed from early 2026.
Facilities to Support Information and Communication Technology Early Works	Various	Substantially Met	This project is delivering facilities to support networks and applications in NSW, QLD and SA. This project is scheduled for completion in late 2027. Construction continued throughout 2025-26 as scheduled with completion delayed from early 2027.
North Queensland Mid-Term Refresh Program: RAAF Base Townsville Mid-Term Refresh Project	QLD - Herbert	Met	This project is in the Defects Liability Period.
Facilities to Support JP8218 Theatre Logistics	VIC – Indi	Met	This project is providing infrastructure at North Bandiana, VIC, including vehicle shelters, civil works and engineering services. This project is scheduled for completion in 2026. Construction continued throughout 2025-26 as scheduled.

Project	State/Territory and Electorate	Status	Project Overview and 2025-26 Achievements
RAAF Base Amberley Sewage Treatment Plant	QLD - Blair	Partially Met	This project is providing a new sewage treatment plant and associated infrastructure and facilities, including administration and storage at RAAF Base Amberley, QLD. This project is scheduled for completion in mid-2027. Construction continued throughout 2025-26 as scheduled with completion delayed from early 2026. This delay is primarily due to the construction contractor having to be retendered to deliver the remaining works as a result of the previous contractor going into administration.
Facilities to Support SEA2000 Australian Defence Force Maritime Mining	Various	Met	This project is providing facilities and infrastructure at HMAS Stirling WA and HMAS Waterhen NSW to support Australian Defence Force Maritime Mining capability. The scope includes new storage and workforce facilities, and engineering and services upgrades. The project is scheduled for completion in mid-2027. Construction continued throughout 2025-26 as scheduled.
LAND 4502 Phase 1 Additional CH-47F Chinook Facilities	QLD - Herbert	Met	This project is in the Defects Liability Period.
Anglesea Paterson Project	Various	Met	This project is upgrading engineering services and refurbishing buildings at Anglesea Barracks, and constructing new facilities in North Launceston, TAS. This project is scheduled for completion in mid-2027. Construction continued throughout 2025-26 as scheduled.
Facilities to Support SEA 2273 Fleet Information Environment Modernisation Project	Various	Met	This project is providing an upgraded information system to support naval operations at HMAS Kuttabul, NSW, HMAS Cerberus, VIC, HMAS Stirling, WA, HMAS Coonawarra, NT and HMAS Cairns, QLD. This project is complete and is in the Defects Liability Period.
Guided Weapons and Explosive Ordnance Program Accelerated Storage Myambat	NSW - New England	Substantially Met	This project is providing storage at Defence Establishment Myambat, NSW. This project is scheduled for completion in late 2026. Construction continued throughout 2025-26 as scheduled with completion delayed from early 2026.
Facilities to Support LAND 129 Phase 3 Tactical Unmanned Aerial Vehicles	QLD - Ryan	Substantially Met	This project is providing facilities and infrastructure to support Tactical Unmanned Aerial Vehicle capability at Gallipoli Barracks, QLD. It includes working accommodation, training, storage, and hardstand facilities. This project is scheduled for completion in late 2026. Construction for stage 1 continued throughout 2025-26 as scheduled with completion delayed from early 2026.
Guided Weapons and Explosive Ordnance Program Accelerated Storage Jennings	NSW - New England	Substantially Met	This project is providing storage at Defence Establishment Jennings, NSW. This project is scheduled for completion in late 2026. Construction continued throughout 2025-26 as scheduled with completion delayed from early 2026.
Guided Weapons Production Capability Assembly Facility	SA - Grey	Met	This project is in the Defects Liability Period.
Puckapunyal Health and Wellbeing Centre	VIC - Nicholls	Met	This project is in the Defects Liability Period.
LAND 2110 Phase 1B - Chemical, Biological, Radiological and Nuclear Defence Facilities	Various	Substantially Met	This project is providing new and refurbished facilities, including training and storage facilities, at various bases around Australia. This project is scheduled for completion in late 2026. Construction continued throughout 2025-26 as scheduled with completion delayed from early 2026.
General John Baker Complex Capability Assurance Project Tranche 1	NSW - Eden Monaro	Met	This project is in the Defects Liability Period.

Project	State/Territory and Electorate	Status	Project Overview and 2025-26 Achievements
Facilities to Support LAND 8116 Phase 1 Protected Mobile Fires	Various	Met	This project is providing new storage, workshop, and shelter facilities, and upgrading road and infrastructure services at Lavarack Barracks, QLD and the Puckapunyal Military Area, VIC. This project is complete and is now in the Defects Liability Period.
Relocation of Units from Elizabeth North Training Depot	SA - Spence	Met	This project is in the Defects Liability Period.
Facilities to Support LAND 3025 Phase 2 Deployable Special Operations Engineer Regiment	NSW - Hughes	Met	This project is in the Defects Liability Period.
Facilities to Support LAND 8180 Phase 1 Aviation and Field Fire Truck	Various	Partially Met	This project will deliver training, testing, maintenance, and storage facilities to support the aviation and field fire truck capability at RAAF Base Amberley, QLD, RAAF Base Tindal, NT, RAAF Base Richmond, NSW and RAAF Base Williamtown, NSW. This project is scheduled for completion in early 2028. The project finalised design and prepared for procurement activities throughout 2025-26 with completion delayed from late 2026. This delay is primarily due to complexities around one scope item, being the fire training aid, and the need for greater design maturity before approaching the construction market.
HMAS *Creswell* Mid-Term Refresh Project	ACT - Fenner	Substantially Met	This project is refurbishing existing facilities and infrastructure at HMAS Creswell, Jervis Bay, ACT, including engineering services, car parking, and entry precinct. This project is scheduled for completion in late 2026. Construction continued throughout 2025-26 with completion delayed from mid-2025. The delay relates to a very minor scope item with all other scope elements complete.
North Queensland Mid-Term Refresh Program: Townsville Field Training Area Mid-Term Refresh Project	QLD - Kennedy	Met	This project is in the Defects Liability Period.
Facilities for A Company 41st Royal New South Wales Regiment Tweed Heads Region	NSW - Richmond	Met	This project is in the Defects Liability Period.
North Queensland Mid-Term Refresh Program: HMAS Cairns Mid-Term Refresh Project	QLD - Leichardt	Met	This project is in the Defects Liability Period.
Facilities to Support JP 8190 Phase 1 Deployable Bulk Fuel Distribution	Various	Met	This project is in the Defects Liability Period.
RAAF Base Pearce Additional Flight Training Device	WA - Durack	Met	This project is in the Defects Liability Period.
Facilities to Support LAND 159 Phase 1 Lethality Systems	QLD - Wright	Substantially Met	This project is providing upgraded training facilities and associated infrastructure at the Greenbank Training Area, QLD. This project is scheduled for completion in late 2026. Construction continued throughout 2025-26 as scheduled with completion delayed from late 2025.
Facilities to Support P-8A Poseidon Capability Assurance Program	SA - Spence	Partially Met	This project is providing minor fit-out works to support the installation of equipment. This project is scheduled for completion in late 2027. The project finalised design throughout 2025-26 with completion delayed from early 2026. This delay is primarily due to the project encountering more site challenges than anticipated including discovering several unexpected latent site conditions.

Web Table F.5: Major Defence establishments and bases

Establishment and base	Federal electorate	Location
Australian Capital Territory (and Jervis Bay Territory)		
Anzac Park West	Canberra	Parkes
Australian Defence College	Bean	Weston
Australian Defence Force Academy (ADFA)	Canberra	Campbell
Brindabella Park	Canberra	Canberra Airport
Campbell Park Offices	Canberra	Campbell
Defence Establishment Fairbairn	Canberra	Canberra Airport
HMAS Creswell	Fenner	Jervis Bay Territory
HMAS Harman	Bean	Symonston
Majura Training Area (MFTA)	Canberra	Majura
Royal Military College	Canberra	Duntroon
Russell Offices	Canberra	Russell
New South Wales		
Blamey Barracks Kapooka	Riverina	Kapooka
Beecroft Weapons Range (BWR)	Gilmore	Beecroft
Defence Establishment Orchard Hills	Lindsay	Orchard Hills
Defence Plaza Sydney	Sydney	Sydney
Garden Island Defence Precinct	Sydney	Wentworth
General John Baker Complex	Eden–Monaro	Bungendore
HMAS Albatross	Gilmore	Nowra
HMAS Penguin	Warringah	Mosman
HMAS Waterhen	Warringah	Waverton
HMAS Watson	Wentworth	Watsons Bay
Holsworthy Barracks	Hughes	Holsworthy
Holsworthy Training Area (HTA)	Hughes	Holsworthy
Joint Logistics Unit (East)	Hughes	Moorebank
Kapooka Training Area (KTA)	Riverina	Kapooka
Lone Pine Barracks	Hunter	Singleton

Establishment and base	Federal electorate	Location
Marrangaroo Training Area (MARR)	Calare	Marrangaroo
Mulwala Munitions Facility	Farrer	Mulwala
RAAF Base Glenbrook	Macquarie	Glenbrook
RAAF Base Richmond	Macquarie	Richmond
RAAF Base Wagga	Riverina	Wagga Wagga
RAAF Base Williamtown	Paterson	Williamtown
Randwick Barracks	Kingsford Smith	Randwick
Singleton Training Area (STA)	Hunter	Singleton
Victoria Barracks Sydney	Wentworth	Paddington
Albury Wodonga Military Area-Wirlinga Field Training Area (WFTA)	Farrer	Wirlinga
Northern Territory		
Bradshaw Field Training Area (BFTA)	Lingiari	Bradshaw
Defence Establishment Berrimah	Solomon	Berrimah
Delamere Range Facility	Lingiari	Delamere
Joint Defence Facility - Pine Gap	Lingiari	Alice Springs
Kangaroo Flat Training Area (KFTA)	Lingiari	Charlotte
Larrakeyah Defence Precinct	Solomon	Darwin
Marksmanship Training Range (MTR) Range Control	Lingiari	Holtze
Mount Bundey Training Area (MBTA)	Lingiari	Mount Bundey
RAAF Base Darwin	Solomon	Eaton
RAAF Base Tindal	Lingiari	Tindal
Robertson Barracks	Lingiari	Holtze
Robertson Close Training Area (RCTA)	Lingiari	Holtze
Shoal Bay Receiving Station	Lingiari	Shoal Bay
Queensland		
Atherton Rifle Range (ARR)	Kennedy	Atherton
Borneo Barracks	Groom	Cabarlah
Cabarlah Rifle Range (CAB)	Groom	Cabarlah
Canungra Field Training Area (CFTA)	Wright	Canungra

Establishment and base	Federal electorate	Location
Cowley Beach Training Area (CBTA)	Kennedy	Cowley Beach
Damascus Barracks	Lilley	Pinkenba
Enoggera Close Training Area (ECTA)	Ryan	Enoggera
Gallipoli Barracks	Ryan	Enoggera
Greenbank Training Area (GBTA)	Wright	Greenbank
Halifax Bay Training Area (HBTA)	Herbert	Townsville
HMAS Cairns	Leichhardt	Portsmith
HMAS Moreton	Griffith	Bulimba
Kokoda Barracks	Wright	Canungra
Komiatum Barracks	Dawson	Mackay
Lavarack Barracks	Herbert	Townsville
Lavarack Close Training Area (LCTA)	Herbert	Townsville
Macrossan Training Area (MTA)	Kennedy	Charters Towers
Mount Isa Rifle Range (MIRR)	Kennedy	Mount Isa
Mount Stuart Training Area (MSTA)	Herbert	Townsville
Greenvale Training Area (GVTA)	Kennedy	Greenvale
Defence Science and Technology Group Innisfail	Kennedy	Innisfail
Porton Barracks	Kennedy	Edmonton
Purga Rifle Range (PUR)	Blair	Purga
RAAF Base Amberley	Blair	Amberley
RAAF Base Scherger	Leichhardt	Weipa
RAAF Base Townsville	Herbert	Townsville
Ross Island Barracks	Herbert	Townsville
Sarpeye Barracks	Leichhardt	Thursday Island
Shoalwater Bay Training Area (SWBTA)	Capricornia	Rockhampton
Staging & Support Rockhampton (Woolcock Barracks)	Capricornia	Rockhampton
Swartz Barracks (Army Aviation Centre)	Groom	Oakey
Townsville Field Training Area (TFTA)	Kennedy	Townsville
Tully Training Area (TTA)	Kennedy	Tully

Establishment and base	Federal electorate	Location
Victoria Barracks Brisbane	Brisbane	Brisbane
Wangetti Rifle Range (WRR)	Leichhardt	Wangetti
Wide Bay Training Area (WBTA)	Wide Bay	Wide Bay
South Australia		
Cultana Training Area (CUTA)	Grey	Port Augusta
Edinburgh Defence Precinct	Spence	Edinburgh
Hampstead Barracks	Adelaide	Greenacres
Murray Bridge Training Area (MUTA)	Barker	Murray Bridge
Proof and Experimental Establishment Port Wakefield	Grey	Port Wakefield
Woomera Range Complex	Grey	Woomera
Warradale Barracks	Boothby	Oaklands Park
Woodside Barracks	Mayo	Woodside
Tasmania		
Anglesea Barracks	Clark	Hobart
Buckland Training Area (BUTA)	Lyons	Buckland
Burnie Depot (Wivenhoe)	Braddon	Burnie
Defence Science and Technology Group Scottsdale	Bass	Scottsdale
Derwent Barracks	Clark	Dowsing Point
Devonport Depot (Kokoda Barracks)	Braddon	Devonport
Fort Direction	Franklin	South Arm
Paterson Barracks	Bass	Launceston
Stony Head Training Area (SHTA)	Bass	Launceston
Youngtown Depot	Bass	Youngtown
Multi-user Facility	Bass	Launceston
Victoria		
AGO Bendigo Logistics Support Facility	Bendigo	Bendigo
Albury Wodonga Military Area (Gaza Ridge Barracks)	Indi	Bandiana South
Albury Wodonga Military Area (Gaza Ridge Barracks)	Indi	Bandiana North
Albury Wodonga Military Area (Wadsworth Barracks)	Indi	Bandiana East

Establishment and base	Federal electorate	Location
Albury Wodonga Military Area (Latchford Barracks)	Indi	Bonegilla
Benalla Munitions Facility	Indi	Benalla
Defence Plaza Melbourne	Melbourne	Melbourne
Defence Science and Technology Group Fishermans Bend	Macnamara	Fishermans Bend
Fort Queenscliff	Corangamite	Queenscliff
HMAS Cerberus	Flinders	Crib Point
Monegeetta Proving Ground	McEwen	Monegeetta
Proof and Experimental Establishment Graytown	Nicholls	Graytown
Puckapunyal Military Area	Nicholls	Puckapunyal
Puckapunyal Training Area (PTA)	Nicholls	Puckapunyal
RAAF Base East Sale	Gippsland	East Sale
RAAF Base Williams	Gellibrand	Laverton
RAAF Base Point Cook	Gellibrand	Point Cook
Simpson Barracks	Jagajaga	Yallambie
Victoria Barracks Melbourne	Macnamara	Southbank
Western Australia		
Australian Defence Satellite Communications Station	Durack	Kojarena
Bindoon Training Area (BTA)	Durack	Bullsbrook
Broome Rifle Range (BRR)	Durack	Broome
Campbell Barracks	Curtin	Swanbourne
Coolilup Rifle Range (CLRR)	Forrest	Capel / Busselton
Dampier (Karratha) Rifle Range (DRR)	Durack	Dampier / Karratha
Henderson Maritime Precinct	Fremantle	Fremantle
HMAS Stirling	Brand	Garden Island
Irwin Barracks	Curtin	Karrakatta
Lancelin Field Training Area (LFTA)	Durack	Bullsbrook
Leeuwin Barracks	Fremantle	Fremantle East
Muchea Training Area	Durack	Bullsbrook
Naval Communications Station, Harold E Holt	Durack	Exmouth

Establishment and base	Federal electorate	Location
Northam Training Area (NTA)	Bullwinkel	Northam
Northam Training Camp	Bullwinkel	Northam
Palmer Barracks	Hasluck	South Guildford
RAAF Base Curtin	Durack	Derby
RAAF Base Learmonth	Durack	Learmonth
RAAF Base Pearce	Durack	Bullsbrook
RAAF Gingin	Durack	Gingin
Taylor Barracks	Durack	Karratha
Yampi Sound Training Area (YSTA)	Durack	Derby / West Kimberley

Web Table F.6: Status of capital projects for consideration and approval by the Parliamentary Standing Committee on Public Works (PWC)

Project	State/Territory and Electorate	PWC Referral Date[1]	PWC Hearing Date[1]	Parliamentary Approval Date[1]
Major projects that were foreshadowed for consideration and approval in 2025-26				
Blamey Barracks, Kapooka Redevelopment	NSW, Riverina	2 September2025	17 February 2026	14 May 2026
9 Molonglo Drive	ACT, Canberra	3 November 2025	6 February 2026	25 June 2026
Facilities to Support AIR5428 Phase 3 Air Mission Training System	VIC, Gippsland	24 June 2026	26 August 2026	October 2026

Project	State/Territory and Electorate	Date of PWC Notification Approval[1]
Medium projects that were foreshadowed for consideration and approval in 2025-26		
SEA2000PH1 Australian Defence Force Maritime Mining	WA, Brand	1 September 2025
Advanced Composite Development Centre	VIC, Gellibrand	1 September 2025
Australian Defence Satellite Communications Station - Electrical system replacement and upgrade	WA, Durack	30 October 2025
SEA1350PH3 Maritime Underwater Tracking Range – Range Control Building and Supporting Facilities	WA, Brand	26 March 2026
Borneo Barracks Redevelopment	QLD, Groom	25 June 2026
Project SPA9358 Space Control Measures	QLD, Groom	25 June 2026
Facilities to Support LAND154 Phase 4 Tranche 2, Joint Counter Improvised Explosive Devices	NT, Lingiari QLD, Herbert	25 June 2026
Australian Defence Satellite Communications Station - Critical Infrastructure Utilities Upgrade	WA, Durack	25 June 2026

Note:

1. Actual dates are shown in full

Web Table F.7: Approved major and medium enterprise estate and infrastructure program project expenditure in 2025-26

Project	State/Territory and Federal Electorate	Total Estimated Expenditure $m	Cumulative Expenditure to 30 June 2025 $m	2025-26 Budget Estimate $m	2025-26 Revised Estimate $m	2025-26 Actual Expenditure $m
DEF 01 Submarine Rotational Force - West Infrastructure Project Priority Works						
HMAS *Stirling*	WA - Brand	2,256.7	210.7	642.3	435.9	400.1
Total		**2,256.7**	**210.7**	**642.3**	**435.9**	**400.1**
RAAF Base Tindal Redevelopment Stage 6 and United States Force Posture Initiative (USFPI) Airfield Works and Associated Infrastructure						
RAAF Base Tindal	NT - Lingiari	1,582.0	1,074.1	231.6	279.8	207.8
Total		**1,582.0**	**1,074.1**	231.6	279.8	207.8
Enhanced Land Force (ELF) Stage 2						
Lone Pine Barracks	NSW - Hunter		115.8	-	-	-
Puckapunyal Training Area	VIC - Nicholls		11.7	-	-	-
Simpson Barracks	VIC - Jagajaga		20.2	-	-	-
RAAF Base Amberley	QLD - Blair		9.6	-	-	-
Lavarack Barracks	QLD - Herbert		62.0	-	-	-
Townsville Training Area	QLD - Kennedy		3.9	-	-	-
Greenbank Training Area	QLD - Wright		120.7	-	-	-
Gallipoli Barracks	QLD - Ryan		828.9	-	-	-
Wide Bay Training Area	QLD - Wide Bay		78.3	-	-	-
Kokoda Barracks	QLD - Wright		71.8	-	-	-
Cultana Training Area	SA - Grey		69.2	10.8	10.8	1.4
RAAF Base Edinburgh	SA - Spence		34.7	-	-	-
Majura Field Training Area	ACT - Canberra		13.4	-	-	-
Royal Military College Canberra	ACT - Canberra		9.0	-	-	-
Mount Stuart	QLD - Kennedy		4.1	-	-	-
Total		**1,476.0**	**1,453.3**	**10.8**	**10.8**	**1.4**

Project	State/Territory and Federal Electorate	Total Estimated Expenditure $m	Cumulative Expenditure to 30 June 2025 $m	2025-26 Budget Estimate $m	2025-26 Revised Estimate $m	2025-26 Actual Expenditure $m
Navy Capability Infrastructure Sub-program: Offshore Patrol Vessel (OPV) Facilities (SEA 1180 Phase 1)						
HMAS *Coonawarra*	NT - Solomon		186.9	0.5	22.2	13.2
RAAF Base Darwin	NT - Solomon		12.9	32.0	0.5	0.0
HMAS *Cairns*	QLD - Leichhardt		119.5	125.4	105.6	89.9
HMAS *Stirling*	WA - Brand		213.3	0.3	1.3	0.4
Henderson Maritime Precinct	WA - Fremantle		54.7	0.0	0.3	0.0
Total		**918.5**	**587.3**	**158.2**	**129.9**	**103.5**
Navy Capability Infrastructure Sub-program: Hunter Class Frigate Program Facilities (SEA 5000 Phase 1)						
HMAS *Watson*	NSW - Wentworth		0.0	-	-	-
Garden Island Defence Precinct	NSW - Wentworth		0.0	-	-	-
St Kilda	SA - Spence		98.8	8.8	2.0	0.6
Osborne Naval Shipyard	SA - Hindmarsh		133.5	8.6	15.9	7.9
HMAS *Stirling*	WA - Brand		266.1	0.4	2.0	0.4
Henderson Maritime Precinct	WA - Fremantle		104.7	-	0.7	-
Total		**915.5**	**603.1**	**17.8**	**20.6**	**8.9**
Maritime Patrol Aircraft Replacement (AIR 7000 Phase 2B)						
RAAF Base Edinburgh	SA - Spence		516.1	17.5	28.2	13.1
RAAF Base Darwin	NT - Solomon		159.5	-	-	-
RAAF Base Townsville	QLD - Herbert		0.4	16.0	21.9	16.8
RAAF Base Pearce	WA - Durack		109.4	-	0.7	0.1
HMAS *Stirling*	WA - Brand		4.6	-	-	-
Total		**896.9**	**790.0**	**33.5**	**50.8**	**30.0**
Cocos (Keeling) Islands Airfield Upgrade						
Cocos (Keeling) Islands	NT - Lingiari	749.9	59.8	136.5	131.1	70.4
Total		**749.9**	**59.8**	**136.5**	**131.1**	**70.4**

Project	State/Territory and Federal Electorate	Total Estimated Expenditure $m	Cumulative Expenditure to 30 June 2025 $m	2025-26 Budget Estimate $m	2025-26 Revised Estimate $m	2025-26 Actual Expenditure $m
USFPI Northern Territory Training Areas and Ranges Upgrades						
Bradshaw Field Training Area	NT - Lingiari		305.5	65.9	72.2	60.1
Kangaroo Flats Training Area	NT - Lingiari		106.1	1.5	4.7	7.7
Mount Bundey Training Area	NT - Lingiari		69.6	31.9	22.7	19.0
Robertson Barracks Close Training Area	NT - Lingiari		110.4	0.7	0.4	6.4
Total		**747.0**	**591.6**	**100.0**	**100.0**	**93.2**
Facilities to Support Highly Available ICT Project						
South Australia	SA	674.7	52.4	182.3	150.2	196.1
Total		**674.7**	**52.4**	**182.3**	**150.2**	**196.1**
RAAF Base Learmonth Redevelopment Enabling KC-30 Operations						
RAAF Base Learmonth	WA - Durack	662.2	98.8	167.9	79.4	90.1
Total		**662.2**	**98.8**	**167.9**	**79.4**	**90.1**
Larrakeyah Defence Precinct Redevelopment Program						
Larrakeyah Defence Precinct	NT - Solomon	601.7	532.3	39.5	40.2	41.3
Total		**601.7**	**532.3**	**39.5**	**40.2**	**41.3**
RAAF Base Wagga Redevelopment						
RAAF Base Wagga	NSW - Riverina	590.0	18.2	50.0	49.0	52.7
Total		**590.0**	**18.2**	**50.0**	**49.0**	**52.7**
Army Aviation Program of Works						
RAAF Base Townsville	QLD - Herbert		16.2	110.1	105.4	97.2
Townsville Field Training Area	QLD - Kennedy		-	-	-	0.2
Total		**518.3**	**16.2**	**110.1**	**105.4**	**97.4**
HMAS *Watson* Redevelopment						
HMAS *Watson*	NSW - Wentworth	484.0	323.3	55.7	49.4	59.0
Total		**484.0**	**323.3**	**55.7**	**49.4**	**59.0**

Project	State/Territory and Federal Electorate	Total Estimated Expenditure $m	Cumulative Expenditure to 30 June 2025 $m	2025-26 Budget Estimate $m	2025-26 Revised Estimate $m	2025-26 Actual Expenditure $m
Facilities to Support Joint Intelligence and Targeting Training Facility						
Canberra	ACT		1.5	88.3	81.8	68.1
South Australia	SA		10.2	48.6	42.4	51.1
Total		**433.6**	**11.7**	**136.9**	**124.2**	**119.2**
Airfield Capital Works P0010 (Amberley, Pearce, Richmond and *Albatross*)						
HMAS *Albatross*	NSW - Gilmore		75.6	30.6	29.9	29.2
RAAF Base Richmond	NSW - Macquarie		51.9	23.4	29.3	35.3
RAAF Base Amberley	QLD - Blair		69.7	0.0	4.3	6.9
RAAF Base Pearce	WA - Durack		103.2	9.5	7.7	9.7
Total		**427.9**	**300.4**	**63.6**	**71.2**	**81.1**
Facilities to Support AIR 7000 Phase 1B Remotely Piloted Aircraft System						
RAAF Base Tindal	NT - Lingiari		282.0	51.9	68.2	62.8
Edinburgh Defence Precinct	SA - Spence		41.2	0.1	0.7	-
Total		**427.1**	**323.2**	**52.0**	**68.9**	**62.8**
Albury Wodonga Military Area Redevelopment						
Albury Wodonga Military Area	VIC - Indi	395.7	18.5	32.5	40.6	55.2
Total		**395.7**	**18.5**	**32.5**	**40.6**	**55.2**
Robertson Barracks Base Improvements Project						
Robertson Barracks	NT - Lingiari	389.1	94.6	170.2	157.1	172.8
Total		**389.1**	**94.6**	**170.2**	**157.1**	**172.8**
Facilities to Support LAND 8113PH1 Long Range Fires First Regiment						
Edinburgh Defence Precinct	SA - Spence		-	-	36.0	8.4
Puckapunyal Military Area	VIC - Nicholls		1.5	-	0.4	1.0
Total		**376.7**	**1.5**	**0.0**	**36.4**	**9.4**
Explosive Ordnance Facilities Northern NSW Redevelopment						
Defence Establishment Orchard Hills	NSW - Lindsay	359.3	6.0	30.0	22.9	11.4
Total		**359.3**	**6.0**	**30.0**	**22.9**	**11.4**

Project	State/Territory and Federal Electorate	Total Estimated Expenditure $m	Cumulative Expenditure to 30 June 2025 $m	2025-26 Budget Estimate $m	2025-26 Revised Estimate $m	2025-26 Actual Expenditure $m
Airfield Capital Works P0009 (RAAF Base Darwin and Mount Bundey)						
Mount Bundey	NT - Lingiari		0.8	8.2	6.4	12.8
RAAF Base Darwin	NT - Solomon		176.1	21.3	19.3	27.1
Total		**351.7**	**176.9**	**29.5**	**25.7**	**39.9**
Defence Fuel Transformation Program - Tranche 2 Facilities Program						
HMAS *Creswell*	ACT - Fenner		-	1.4	0.3	-
Garden Island Defence Precinct	NSW - Wentworth		0.3	14.5	3.6	0.2
HMAS *Albatross*	NSW - Gilmore		0.5	2.9	0.7	0.1
HMAS *Waterhen*	NSW - Warringah		0.4	1.4	0.3	0.2
Holsworthy Barracks	NSW - Hughes		0.5	1.4	0.3	-
RAAF Base Williamtown	NSW - Paterson		0.3	2.9	0.7	0.3
RAAF Base Darwin	NT - Solomon		0.3	2.9	0.7	0.2
RAAF Base Tindal	NT - Lingiari		1.0	2.9	0.7	0.7
Borneo Barracks	QLD - Groom		0.2	1.4	0.3	-
Longreach	QLD - Maranoa		0.3	2.9	0.7	0.1
Lavarack Barracks	QLD - Herbert		0.2	2.9	0.7	0.2
RAAF Base Amberley	QLD - Blair		1.3	5.8	1.5	0.4
RAAF Base Townsville	QLD - Herbert		1.3	4.3	1.2	0.7
Port Wakefield	SA - Grey		0.4	1.4	0.3	0.2
RAAF Base Edinburgh	SA - Spence		-	1.4	0.3	-
Puckapunyal Military Area	VIC - Nicholls		0.4	7.2	1.7	0.3
Army Testing Ground Monegeetta	VIC - McEwen		0.2	2.9	0.7	0.1
RAAF Base Learmonth	WA - Durack		6.1	78.1	19.0	3.9
Geraldton	WA - Durack		0.2	1.4	0.3	0.1
Laverton	WA - O'Connor		0.3	1.4	0.3	0.1
HMAS *Stirling*	WA - Brand		0.4	2.9	0.7	0.4
Bindoon Training Area	WA - Bullwinkel		0.5	-	-	-
Total		**351.7**	**15.1**	**144.7**	**35.0**	**8.2**

Project	State/Territory and Federal Electorate	Total Estimated Expenditure $m	Cumulative Expenditure to 30 June 2025 $m	2025-26 Budget Estimate $m	2025-26 Revised Estimate $m	2025-26 Actual Expenditure $m
Edinburgh Defence Precinct Mid-Term Refresh						
RAAF Base Edinburgh	SA - Spence	311.9	11.3	115.7	90.6	84.3
Total		**311.9**	**11.3**	**115.7**	**90.6**	**84.3**
Guided Weapons Explosive Ordnance Storage						
Defence Establishment Orchard Hills	NSW - Lindsay		7.6	79.4	58.5	90.4
RAAF Base Amberley	QLD - Blair		11.0	9.0	8.6	17.5
HMAS *Stirling*	WA - Brand		12.6	3.3	4.3	2.3
Total		**302.0**	**31.2**	**91.7**	**71.4**	**110.2**
Garden Island (East) Critical Infrastructure Recovery Program (CIRP) Stage 2						
Garden Island Defence Precinct	NSW - Wentworth	286.5	284.9	0.0	0.0	0.3
Total		**286.5**	**284.9**	**0.0**	**0.0**	**0.3**
AIR 555 Phase 1 Airborne Intelligence Surveillance Reconnaissance Electronic Warfare Capability Facilities Works						
Cocos (Keeling) Islands	NT - Lingiari		24.5	2.6	1.0	0.3
RAAF Darwin	NT - Solomon		1.1	-	-	-
RAAF Base Townsville	QLD - Herbert		13.7	0.1	0.0	-
RAAF Base Edinburgh	SA - Spence		232.4	0.9	0.0	0.5
Total		**284.8**	**271.7**	**3.6**	**1.1**	**0.8**
Facilities to Support Enhanced Defence Communications						
HMAS *Harman*	ACT - Bean		0.0	-	-	-
Russell Offices	ACT - Canberra		0.0	-	-	-
Riverina Region	NSW - Riverina		2.9	9.4	14.9	14.2
Darwin Region	NT - Solomon		21.8	33.6	20.9	24.8
Townsville Region	QLD - Herbert		16.6	6.9	5.4	9.6
North West Cape Region	WA - Durack		0.9	6.6	9.5	0.8
Total		**280.3**	**42.2**	**56.5**	**50.7**	**49.4**

Project	State/Territory and Federal Electorate	Total Estimated Expenditure $m	Cumulative Expenditure to 30 June 2025 $m	2025-26 Budget Estimate $m	2025-26 Revised Estimate $m	2025-26 Actual Expenditure $m
Facilities to Support LAND 19 Phase 7B Short Range Ground Based Air Defence						
RAAF Base Edinburgh	SA - Spence	266.1	227.4	40.5	28.0	14.9
Total		**266.1**	**227.4**	**40.5**	**28.0**	**14.9**
Armoured Fighting Vehicles Facilities Program Stage 1						
Lavarack Barracks	QLD - Herbert		32.7	-	-	-
Edinburgh Defence Precinct	SA - Spence		76.8	-	-	-
Puckapunyal Military Area	VIC - Nicholls		109.7	0.5	6.3	5.2
Total		**248.5**	**219.2**	**0.5**	**6.3**	**5.2**
Airfield Capital Works P0013 (Curtin and Learmonth)						
RAAF Base Curtin	WA - Durack		0.0	-	-	-
RAAF Base Learmonth	WA - Durack		0.9	66.2	25.0	42.5
Total		**237.2**	**1.0**	**66.2**	**25.0**	**42.5**
Facilities to Support AIR 5349 Advanced Growler Phase 6						
Delamere Air Weapons Range	NT - Lingiari		16.9	100.4	102.4	68.1
RAAF Base Amberley	QLD - Blair		2.0	39.9	37.9	17.3
Total		**228.2**	**18.9**	**140.3**	**140.3**	**85.4**
Facilities to Support Special Operations Capability Enhancements						
Holsworthy Barracks	NSW - Hughes		-	51.6	35.2	41.8
Campbell Barracks	WA - Curtin		-	53.0	53.0	31.0
Total		**225.6**	**-**	**104.6**	**88.2**	**72.8**

Project	State/Territory and Federal Electorate	Total Estimated Expenditure $m	Cumulative Expenditure to 30 June 2025 $m	2025-26 Budget Estimate $m	2025-26 Revised Estimate $m	2025-26 Actual Expenditure $m
Land 121 Phase 5B Facilities Project						
Lavarack Barracks	QLD - Herbert		7.0	0.0	-	-
Robertson Barracks	NT - Lingiari		0.0	0.0	-	-
Gallipoli Barracks	QLD - Ryan		107.49	6.6	6.7	-
Derwent Barracks	TAS - Clark		17.3	0.0	-	-
Puckapunyal Military Area	VIC - Nicholls		9	0	-	-
Campbell Barracks	WA - Curtin		35.7	0.0	-	-
Porton Barracks	QLD - Kennedy		0.1	0	-	-
Total		**183.3**	**176.5**	**6.6**	**6.7**	**-**
Airfield Capital Works P0008 (RAAF Base Williamtown)						
RAAF Base Williamtown	NSW - Paterson	181.3	178.4	0.8	0.9	0.7
Total		**181.3**	**178.4**	**0.8**	**0.9**	**0.7**
Fishermans Bend Redevelopment						
Fishermans Bend	VIC - Macnamara	160.9	39.7	55.6	49.9	60.1
Total		**160.9**	**39.7**	**55.6**	**49.9**	**60.1**
RAAF Base Darwin Mid-Term Refresh						
RAAF Base Darwin	NT - Solomon	159.9	21.3	92.4	80.0	73.2
Total		**159.9**	**21.3**	**92.4**	**80.0**	**73.2**
Facilities to Support SEA 9100 Phase 1 Improved Embarked Logistics Support Helicopter						
HMAS *Albatross*	NSW - Gilmore		4.2	56.0	37.5	29.7
HMAS *Stirling*	WA - Brand		-	1.5	1.6	-
Total		**146.0**	**4.2**	**57.5**	**39.1**	**29.7**
Airfield Capital Works P0012 (RAAF Base Townsville)						
RAAF Base Townsville	QLD - Herbert	127.6	1.2	59.9	47.9	47.2
Total		**127.6**	**1.2**	**59.9**	**47.9**	**47.2**

Project	State/Territory and Federal Electorate	Total Estimated Expenditure $m	Cumulative Expenditure to 30 June 2025 $m	2025-26 Budget Estimate $m	2025-26 Revised Estimate $m	2025-26 Actual Expenditure $m
HMAS *Harman* Redevelopment						
HMAS *Harman*	ACT - Bean	116.4	31.6	53.1	45.1	42.4
Total		**116.4**	**31.6**	**53.1**	**45.1**	**42.4**
AIR 2025 Phase 6 Jindalee Operational Radar Networks (JORN) Facilities Project						
Alice Springs	NT - Lingiari		57.4	-	13.8	0.5
Murray Bridge Training Area	SA - Barker		1.4	-	-	-
RAAF Base Learmonth	WA - Durack		-	-	-	-
Geraldton	WA - Durack		3.2	-	-	-
Total		**112.1**	**62.0**	**0.0**	**13.8**	**0.5**
Armoured Fighting Vehicles Facilities Program Stage 2						
Gallipoli Barracks	QLD - Ryan		0.0	7.9	13.2	7.8
Lavarack Barracks	QLD - Herbert		-	7.4	25.4	20.1
Albury Wodonga Military Area	VIC - Indi		0.7	47.2	7.3	9.2
Puckapunyal Military Area	VIC - Nicholls		-	4.5	7.6	8.0
Total		**104.4**	**0.7**	**67.0**	**53.5**	**45.1**
Airfield Capital Works P0006 (Curtin, Tindal and Townsville)						
RAAF Base Tindal	NT - Lingiari		47.5	-	-	-
RAAF Base Townsville	QLD - Herbert		1.0	12.0	10.1	12.1
RAAF Base Curtin	WA - Durack		15.2	-	-	-
Total		**95.3**	**63.7**	**12.0**	**10.1**	**12.1**
Cultana Training Area Redevelopment Phase 2						
Cultana Training Area	SA - Grey	79.8	4.8	20.9	20.2	16.2
Total		**79.8**	**4.8**	**20.9**	**20.2**	**16.2**
Facilities to Support Information and Communication Technology Early Works						
New South Wales	NSW		-	6.5	1.9	-
Queensland	QLD		0.50	34.4	9.9	3.2
South Australia	SA		-	1.1	0.3	-
Total		**73.8**	**0.5**	**42.0**	**12.1**	**3.2**

Project	State/Territory and Federal Electorate	Total Estimated Expenditure $m	Cumulative Expenditure to 30 June 2025 $m	2025-26 Budget Estimate $m	2025-26 Revised Estimate $m	2025-26 Actual Expenditure $m
North Queensland Mid-Term Refresh Program: RAAF Base Townsville Mid-Term Refresh Project						
RAAF Base Townsville	QLD - Herbert	72.8	60.7	5.3	3.3	0.4
Total		**72.8**	**60.7**	**5.3**	**3.3**	**0.4**
Facilities to Support JP 8218 Theatre Logistics						
North Bandiana	VIC - Indi	67.3	0.6	57.0	28.0	47.8
Total		**67.3**	**0.6**	**57.0**	**28.0**	**47.8**
RAAF Base Amberley Sewage Treatment Plant						
RAAF Base Amberley	QLD - Blair	60.7	24.3	7.2	15.8	2.2
Total		**60.7**	**24.3**	**7.2**	**15.8**	**2.2**
Facilities to Support SEA2000 Australian Defence Force Maritime Mining						
HMAS *Waterhen*	NSW - Warringah		-	-	-	10.0
HMAS *Stirling*	WA - Brand		-	-	1.9	-
Total		**60.5**	**-**	**-**	**1.9**	**10.0**
LAND 4502 Phase 1 Additional CH-47F Chinook Facilities						
RAAF Base Townsville	QLD - Herbert	57.9	51.7	0.3	0.1	0.0
Total		**57.9**	**51.7**	**0.3**	**0.1**	**0.0**
Anglesea Paterson Project						
Anglesea Barracks	TAS - Clark		21.0	0.1	1.2	0.7
North Launceston	TAS - Bass		1.7	0.8	-	1.5
Youngtown Depot	TAS - Bass		1.7	7.8	5.4	-
Total		**57.4**	**24.4**	**8.7**	**6.6**	**2.2**
Facilities to Support SEA 2273 Fleet Information Environment Modernisation Project						
HMAS *Kuttabul*	NSW - Wentworth		5.6	0.0	-	-
HMAS *Cerberus*	VIC - Flinders		0.5	-	-	-
HMAS *Stirling*	WA - Brand		28.1	2.2	0.2	0.2
HMAS *Coonawarra*	NT - Solomon		2.2	1.0	0.8	0.1
HMAS *Cairns*	QLD - Leichhardt		0.3	0.5	0.5	0.4
Total		**56.2**	**36.7**	**3.7**	**1.5**	**0.7**

Project	State/Territory and Federal Electorate	Total Estimated Expenditure $m	Cumulative Expenditure to 30 June 2025 $m	2025-26 Budget Estimate $m	2025-26 Revised Estimate $m	2025-26 Actual Expenditure $m
Guided Weapons and Explosive Ordnance Program Accelerated Storage						
Defence Establishment Myambat	NSW - New England	52.2	2.0	30.3	41.0	41.9
Total		**52.2**	**2.0**	**30.3**	**41.0**	**41.9**
Facilities to Support LAND 129 Phase 3 Tactical Unmanned Aerial Vehicles						
Gallipoli Barracks	QLD - Ryan	51.7	16.7	27.0	31.5	25.7
Total		**51.7**	**16.7**	**27.0**	**31.5**	**25.7**
Guided Weapons and Explosive Ordnance Program Accelerated Storage						
Defence Establishment Jennings	NSW - New England	44.1	2.4	21.0	31.6	31.9
Total		**44.1**	**2.4**	**21.0**	**31.6**	**31.9**
Guided Weapons Production Capability Assembly Facility						
Port Wakefield	SA - Grey	40.2	3.9	23.2	31.9	19.9
Total		**40.2**	**3.9**	**23.2**	**31.9**	**19.9**
LAND 2110 Phase 1B - Chemical, Biological, Radiological and Nuclear Defence Facilities						
HMAS *Stirling*	WA - Brand		0.8	-	-	-
Bindoon Training Area	WA - Bullwinkel		0.5	-	-	-
Robertson Barracks	NT - Lingiari		1.2	0.0	1.8	1.7
RAAF Base Edinburgh	SA - Spence		1.1	0.0	0.8	1.8
Lavarack Barracks	QLD - Herbert		1.2	0.0	1.0	0.9
Gallipoli Barracks	QLD - Ryan		0.8	0.4	0.3	1.5
RAAF Base Amberley	QLD - Blair		1.0	1.0	1.3	3.1
Holsworthy Barracks	NSW - Hughes		1.1	-	-	-
Kapooka Military Area	NSW - Riverina		5.4	-	-	-
RAAF Base Wagga	NSW - Riverina		0.9	-	-	-
HMAS *Creswell*	ACT - Fenner		1.7	0.5	-	-
Majura Range	ACT - Canberra		1.4	0.0	-	-
HMAS *Cerberus*	VIC - Flinders		0.8	-	-	-
Dutson Air Weapons Range	VIC - Gippsland		1.1	-	-	-
Total		**38.3**	**19.0**	**2.0**	**5.2**	**9.0**

Project	State/Territory and Federal Electorate	Total Estimated Expenditure $m	Cumulative Expenditure to 30 June 2025 $m	2025-26 Budget Estimate $m	2025-26 Revised Estimate $m	2025-26 Actual Expenditure $m
General John Baker Complex Capability Assurance Project Tranche 1						
General John Baker Complex	NSW - Eden Monaro	37.3	23.2	9.3	9.8	9.4
Total		**37.3**	**23.2**	**9.3**	**9.8**	**9.4**
Facilities to Support LAND 8116 Phase 1 Protected Mobile Fires						
Lavarack Barracks	QLD - Herbert		12.8	17.0	16.50	13.30
Puckapunyal Military Area	VIC - Nicholls		0.0	0.0	0.5	0.5
Total		**36.5**	**12.8**	**17.0**	**17.0**	**13.8**
Relocation of Units from Elizabeth North Training Depot						
Edinburgh Defence Precinct	SA - Spence	35.4	12.0	13.6	15.3	17.5
Total		**35.4**	**12.0**	**13.6**	**15.3**	**17.5**
Facilities to Support LAND 3025 Phase 2 Deployable Special Operations Engineer Regiment						
Holsworthy Barracks	NSW - Hughes	35.3	30.5	0.2	1.1	2.9
Total		**35.3**	**30.5**	**0.2**	**1.1**	**2.9**
Facilities to Support LAND 8180 Phase 1 Aviation and Field Fire Truck						
RAAF Base Richmond	NSW - Macquarie		-	0.6	0.8	-
RAAF Base Williamtown	NSW - Paterson		-	0.4	0.8	-
RAAF Base Tindal	NT - Lingiari		0.2	0.8	0.8	-
RAAF Base Amberley	QLD - Blair		-	22.7	13.4	1.8
Total		**32.4**	**0.2**	**24.5**	**15.8**	**1.8**
HMAS *Creswell* Mid-Term Refresh Project						
HMAS *Creswell*	ACT - Fenner	30.7	23.3	2.1	3.3	1.9
Total		**30.7**	**23.3**	**2.1**	**3.3**	**1.9**
North Queensland Mid-Term Refresh Program: Townsville Field Training Area Mid-Term Refresh Project						
Townsville Field Training Area	QLD - Kennedy	22.8	17.5	3.6	0.8	0.6
Total		**22.8**	**17.5**	**3.6**	**0.8**	**0.6**
Facilities for A Company 41st Royal New South Wales Regiment Tweed Heads Region						
Tweed Heads	NSW - Richmond	17.4	15.6	0.0	0.6	0.4
Total		**17.4**	**15.6**	**0.0**	**0.6**	**0.4**

Project	State/Territory and Federal Electorate	Total Estimated Expenditure $m	Cumulative Expenditure to 30 June 2025 $m	2025-26 Budget Estimate $m	2025-26 Revised Estimate $m	2025-26 Actual Expenditure $m
North Queensland Mid-Term Refresh Program: HMAS Cairns Mid-Term Refresh Project						
HMAS *Cairns*	QLD - Leichhardt	15.6	14.4	2.0	0.2	-
Total		**15.6**	**14.4**	**2.0**	**0.2**	**-**
Facilities to Support JP 8190 Phase 1 Deployable Bulk Fuel Distribution						
Lavarack Barracks	QLD - Herbert		2.5	0.1	1.3	4.5
RAAF Base Amberley	QLD - Blair		2.0	0.0	2.1	2.4
Cowley Beach Training Area	QLD - Kennedy		0.1	0.0	1.0	1.7
Greenbank Training Area	QLD - Wright		0.0	0.0	0.1	0.2
Townsville Field Training Area	QLD - Kennedy		0.1	0.0	0.0	0.3
Total		**15.0**	**4.7**	**0.1**	**4.5**	**9.1**
RAAF Base Pearce Additional Flight Training Device						
RAAF Base Pearce	WA - Durack	11.5	10.9	0.0	0.4	0.3
Total		**11.5**	**10.9**	**0.0**	**0.4**	**0.3**
Facilities to Support LAND 159 Phase 1 Lethality Systems						
Greenbank Training Area	QLD - Wright	8.2	1.1	4.2	4.2	4.0
Total		**8.2**	**1.1**	**4.2**	**4.2**	**4.0**
Facilities to Support P-8A Poseidon Capability Assurance Program						
RAAF Base Edinburgh	SA - Spence	4.9	0.4	1.7	1.8	0.3
Total		**4.9**	**0.4**	**1.7**	**1.8**	**0.3**

Total		**21,760.4**	**9,460.3**	**3,946.9**	**3,368.6**	**3,061.8**

Notes:
The sum of individual project totals, where a project has multiple sites within the table, and the table's total figures may differ due to rounding.
Budget estimates shown as 0.0 are amounts greater than $0 but less than $50,000.