

From: s22
To: s22
Cc: s22
Subject: Actual FY24/25 CVP Expenditure and FY25/26 CVP Forecast
Date: Tuesday, 9 September 2025 3:47:00 PM

Defence FOI 1420/25/25
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CVP Expenditure for FY24/25 was \$12,507,085 - this total figure included the compulsory Superannuation Guarantee Levy for all AAFC members claiming CVP.

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CVP Expenditure by Financial Year	s22	TOTAL	BUDGET	s22
FY24/25	s22	12,507,085	5,660,650	s22
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National Headquarters/Cadets Branch – Air Force

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From: s22
Sent: Friday, 10 October 2025 11:43 AM
To: s22
Cc:
Subject: s22 CB-AF FY25/26 Finance Report - 30 Sep 25

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CB-AF FY25/26 YTD Combined Expenditure by GL Node

CADETS BRANCH-AIR FORCE		EXPENDITURE FY 25/26										s22	TOTAL BUDGET FY25/26	s22
GL Node	s22												10,322,638	
Cadet Volunteer Payment														
s22														

Analysis/General Comments

- s22 The AFHQ Business Resource Manager has confirmed the \$5M hasn't been transferred to CB-AF, this is awaiting DFG action. For the purposes of reporting I have allocated the full \$5M against the CVP Budget line. s22
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