

# Appendices

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Appendix A: Defence Cooperation Program

No changes have been made to the Defence Cooperation Program (DCP) since the *PB Statements 2025-26*, except for the following revision.

Table 63: Defence Cooperation Program Budget 2025-26 <sup>[a]</sup>

	2024-25 Actual Result \$'000	2025-26 Budget Estimate \$'000	2025-26 Revised Estimate \$'000
Pacific Region	248,988	335,191	335,699
Southeast Asia	32,364	36,887	36,887
Other regional activities	23,525	28,668	28,668
Defence International Training Centre	1,123	537	662
Total	306,000	401,282	401,916

**Note**  
a. Defence Cooperation Program funding does not include support provided through the Capability Acquisition Program.

## Appendix B: Top 30 Military Equipment Acquisition Program Approved Projects

The Top 30 Military Equipment Acquisition Program Approved Projects table includes other elements of acquisition that contribute to an overall capability (excluding workforce). Projects are grouped in the revised domain structure introduced through Defence's Capability Program Architecture.

The Military Equipment Acquisition line in the table corresponds to the historical presentation for this table, which would principally include the project elements relating to the acquisition of major systems, such as aircraft, ships or vehicles. Where projects involve other elements that are not part of the major capability system, these have been included within the Other Project Inputs to Capability line. This could include facilities, information communications technology, and research and development.

**Table 64: Top 30 Military Equipment Acquisition Program Approved Projects by 2025-26 Forecast Expenditure (Gross Plan)** <sup>[a] [b] [c] [d]</sup>

Domain/Project Name	Project Number/Phase	Project Inputs to Capability	Approved Project Expenditure \$m	Cumulative Expenditure to 30 June 2025 \$m	Actual Expenditure 2024-25 \$m	Budget Estimate 2025-26 \$m	Revised Estimate 2025-26 \$m	Variation 2025-26 \$m	Project Performance Update and Explanation of Financial Variation
<b>Air Domain</b>									
P-8A Poseidon	<b>AIR 7000</b>	Military Equipment Acquisition	7,476	5,254	204	261	333	72	During 2025-26, the project delivered the thirteenth RAAF P-8A Poseidon to Australia, and is completing development and incorporation of major training system upgrades, and commencing Increment 3 Block 2 fleet upgrades of the P-8A Poseidon fleet.
		Other Project Inputs to Capability	986	833	5	42	58	17	The variation is primarily due to accelerated delivery for aircraft production, training system upgrades, modification kit hardware and ICT integration development work.
Medium Air Mobility Aircraft	<b>AIR 7404</b>	Military Equipment Acquisition	10,184	207	108	182	378	195	During 2025-26, the project commenced aircraft production activities, and established contracts to acquire aircraft training devices.
		Other Project Inputs to Capability	60	21	17	11	10	-1	The variation is based on United States Air Force forecasts for aircraft production and training devices delivery.

Table 64: Top 30 Military Equipment Acquisition Program Approved Projects by 2025-26 Forecast Expenditure (Gross Plan) (Continued) <sup>[a] [b] [c] [d]</sup>

Domain/Project Name	Project Number/Phase	Project Inputs to Capability	Approved Project Expenditure \$m	Cumulative Expenditure to 30 June 2025 \$m	Actual Expenditure 2024-25 \$m	Budget Estimate 2025-26 \$m	Revised Estimate 2025-26 \$m	Variation 2025-26 \$m	Project Performance Update and Explanation of Financial Variation
<b>Air Domain (Continued)</b>									
EA-18G - Growler	AIR 5349	Military Equipment Acquisition	6,755	3,987	279	260	222	-39	During 2025-26, the project is commencing the introduction into service of the first ALQ-249v1 Next Generation Jammer - Mid Band shipsets for the EA-18G Growler fleet. The project is also commencing operation of the ALQ-99 Tactical Jammer System enhanced sovereign maintenance capability. Additionally, the project is enabling aircraft upgrade development via a Research Development Test and Evaluation Project Arrangement with the United States Navy.
		Other Project Inputs to Capability	801	546	23	148	145	-2	The variation is due to the re-alignment of funding for partial elements of the Research Development Test and Evaluation Project Arrangement with the United States Navy.
F-35A Lightning II Acquisition	AIR 6000 Phase 2A/B	Military Equipment Acquisition	16,612	12,650	240	238	310	72	During 2025-26, the project continues to deliver the next tranche of spares, upgrade the United States-based software laboratories, and finalise the sovereign Maintenance Repair Overhaul and Upgrade capability.
		Other Project Inputs to Capability	1,726	1,543	2	-	-	-	The variation is due to scheduling of the annual contribution to the F-35 multilateral program costs.

**Table 64: Top 30 Military Equipment Acquisition Program Approved Projects by 2025-26 Forecast Expenditure (Gross Plan) (Continued)** <sup>[a] [b] [c] [d]</sup>

Domain/Project Name	Project Number/Phase	Project Inputs to Capability	Approved Project Expenditure \$m	Cumulative Expenditure to 30 June 2025 \$m	Actual Expenditure 2024-25 \$m	Budget Estimate 2025-26 \$m	Revised Estimate 2025-26 \$m	Variation 2025-26 \$m	Project Performance Update and Explanation of Financial Variation
<b>Air Domain (Continued)</b>									
Integrated Air and Missile Defence Command and Control	<b>AIR 6500</b>	Military Equipment Acquisition	1,095	599	231	263	264	1	During 2025-26, the project is delivering new air defence radars and the initial version of the Joint Air Battle Management System to address obsolescence in the current in-service Air Battle Management System.  The variation is predominantly due to the delayed delivery from financial year 2024-25 of the new High Power Phased Array Radar sensors.
		Other Project Inputs to Capability	115	27	10	10	16	6	
MQ-4C Triton	<b>AIR 7001</b>	Military Equipment Acquisition	2,408	1,478	293	232	188	-44	During 2025-26, the project is delivering the second and third MQ-4C Triton aircraft, remaining ground segments, and completing the required facility works to establish permanent operations out of RAAF Base Tindal. The project continues to progress towards Initial Operational Capability, inclusive of integration to Australian networks and associated test and evaluation activities.  The variation is due to re-prioritisation of funding for selected spares procurements to later years.
		Other Project Inputs to Capability	680	427	183	72	87	15	

Table 64: Top 30 Military Equipment Acquisition Program Approved Projects by 2025-26 Forecast Expenditure (Gross Plan) (Continued) [a] [b] [c] [d]

Domain/Project Name	Project Number/Phase	Project Inputs to Capability	Approved Project Expenditure \$m	Cumulative Expenditure to 30 June 2025 \$m	Actual Expenditure 2024-25 \$m	Budget Estimate 2025-26 \$m	Revised Estimate 2025-26 \$m	Variation 2025-26 \$m	Project Performance Update and Explanation of Financial Variation
<b>Air Domain (Continued)</b>									
Air Launched Multi Domain Strike	<b>AIR 6004</b>	Military Equipment Acquisition	2,507	1,003	243	308	192	-116	During 2025-26, the project has continued to progress deliveries of the Long Range Anti-Ship Missile (LRASM), Joint Air to Surface Stand-off Missile - Extended Range (JASSM-ER) and aircraft guided bombs, including Small Diameter Bomb I and II. LRASM and JASSM-ER final deliveries were completed in early 2025-26.
		Other Project Inputs to Capability	5	5	0	-	-	-	The variation in 2025-26 is due to aircraft guided bombs and LRASM deliveries being accelerated into 2024-25, which reduced the budget requirement for 2025-26. Contracting delays have further reduced the requirement for 2025-26.
Joint Strike Fighter Follow-on Development	<b>AIR 6000 Phase 6</b>	Military Equipment Acquisition	2,130	112	81	139	134	-6	During 2025-26, the project commenced aircraft upgrade activities to incorporate technical refresh 3 and initial electronic warfare capabilities across the F-35A Lightning II fleet.
		Other Project Inputs to Capability	-	-	-	-	-	-	The variation is primarily due to minor delays in contract awards for modification kit hardware.

**Table 64: Top 30 Military Equipment Acquisition Program Approved Projects by 2025-26 Forecast Expenditure (Gross Plan) (Continued)** <sup>[a] [b] [c] [d]</sup>

Domain/Project Name	Project Number/Phase	Project Inputs to Capability	Approved Project Expenditure \$m	Cumulative Expenditure to 30 June 2025 \$m	Actual Expenditure 2024-25 \$m	Budget Estimate 2025-26 \$m	Revised Estimate 2025-26 \$m	Variation 2025-26 \$m	Project Performance Update and Explanation of Financial Variation
<b>Enterprise and Enabling</b>									
Sovereign Weapons Manufacturing	<b>JP 2087</b>	Military Equipment Acquisition	2,303	123	90	402	275	-128	During 2025-26, the project is continuing its programmatic approach to the manufacture of select guided weapons, commencing with assembly of imported sections and components; manufacture of expanded types and quantities of non-guided munitions; uplift of industry for the development of technologies through research and development; and co-assembly and co-production activities with trusted partners.  The variation reflects alignment with maturing contract schedules.
		Other Project Inputs to Capability	139	18	18	-	68	68	
Guided Weapons and Explosive Ordnance Enterprise	<b>JP 2092</b>	Military Equipment Acquisition	1,769	293	92	193	172	-21	During 2025-26, the Project is continuing its programmatic approach to the acquisition of war stock and delivery of increased inventory levels, including the accelerated delivery of missiles. The Project has progressed the delivery of Guided Weapons and Explosive Ordnance enabling capability elements, with construction and security upgrades progressing at several sites.  The variation is due to alignment with updated war stock delivery schedules.
		Other Project Inputs to Capability	459	67	34	149	157	8	

Table 64: Top 30 Military Equipment Acquisition Program Approved Projects by 2025-26 Forecast Expenditure (Gross Plan) (Continued) [a] [b] [c] [d]

Domain/Project Name	Project Number/ Phase	Project Inputs to Capability	Approved Project Expenditure \$m	Cumulative Expenditure to 30 June 2025 \$m	Actual Expenditure 2024-25 \$m	Budget Estimate 2025-26 \$m	Revised Estimate 2025-26 \$m	Variation 2025-26 \$m	Project Performance Update and Explanation of Financial Variation
Enterprise and Enabling (Continued)									
Theatre Logistics	JP 8218	Military Equipment Acquisition	20	2	2	2	12	10	During 2025-26, the project is continuing to incrementally deliver the theatre logistics capabilities required to sustain the ADF in protracted combat operations. This includes facilities, infrastructure, deployable assets, equipment, supplies, ICT hardware and software, and data and services.
		Other Project Inputs to Capability	401	55	45	221	168	-53	The variation is due to the resequencing of selected construction work packages to align with the engagement of the construction contractor for new facilities in the Albury/Wodonga Military Area, as well as an updated schedule for the design and construction of a new warehouse at the Australian Maritime Complex in Henderson, WA.
Information and Cyber									
Communications Security Modernisation	JP 9141	Military Equipment Acquisition	1,301	776	187	168	157	-11	During 2025-26, the project continues to upgrade secure communications on ADF platforms and facilities and is focused on the delivery of training and software.
		Other Project Inputs to Capability	119	31	2	9	20	11	The variation is due to later than expected United States Government security accreditation of one product, which resulted in delays to the integration of platforms and ground sites.



Table 64: Top 30 Military Equipment Acquisition Program Approved Projects by 2025-26 Forecast Expenditure (Gross Plan) (Continued) [a] [b] [c] [d]

Domain/Project Name	Project Number/Phase	Project Inputs to Capability	Approved Project Expenditure \$m	Cumulative Expenditure to 30 June 2025 \$m	Actual Expenditure 2024-25 \$m	Budget Estimate 2025-26 \$m	Revised Estimate 2025-26 \$m	Variation 2025-26 \$m	Project Performance Update and Explanation of Financial Variation
<b>Land Domain</b>									
AH-64E Apache Attack Helicopter	<b>LAND 4503</b>	Military Equipment Acquisition	4,579	852	503	989	790	-199	During 2025-26, the project is delivering the first six Apache aircraft with essential role and mission equipment, as well as the first flight simulator and other training systems. The project continues to procure spares and support equipment, train personnel and provide essential support services required for introduction into service of the capability.  The variation is primarily due to revised Foreign Military Sales forecasts.
		Other Project Inputs to Capability	584	47	31	116	109	-7	
Redback Infantry Fighting Vehicle	<b>LAND 400 Phase 3</b>	Military Equipment Acquisition	6,867	970	604	773	709	-64	During 2025-26, the project is progressing the design program for the vehicle, training and support systems and conduct verification and testing activities, prior to commencement of local hull production.  The variation is due to alignment with the latest delivery schedule for weapons, communications equipment (C4I) and explosive ordnance; foreign exchange updates; and minor variations associated with the prime contract with Hanwha Defence Australia.
		Other Project Inputs to Capability	392	38	5	21	15	-6	

Table 64: Top 30 Military Equipment Acquisition Program Approved Projects by 2025-26 Forecast Expenditure (Gross Plan) (Continued) [a] [b] [c] [d]

Domain/Project Name	Project Number/Phase	Project Inputs to Capability	Approved Project Expenditure \$m	Cumulative Expenditure to 30 June 2025 \$m	Actual Expenditure 2024-25 \$m	Budget Estimate 2025-26 \$m	Revised Estimate 2025-26 \$m	Variation 2025-26 \$m	Project Performance Update and Explanation of Financial Variation
<b>Land Domain (Continued)</b>									
UH-60M Black Hawk Utility Helicopter	<b>LAND 4507</b>	Military Equipment Acquisition	3,494	1,116	652	705	546	-160	During 2025-26, further UH-60M Black Hawks are being delivered, along with the second Black Hawk Aircrew Trainer simulator. A second Black Hawk operating node has been established in Oakey, QLD. Retrofit activities have commenced under Foreign Military Sales arrangements and will see the initial fleet of UH-60M upgraded to a common capability baseline.  The variation is due to earlier than anticipated achievement of Aircraft, Engine and Common Missile Warning System costs within the Foreign Military Sales case in financial year 2024-25.
		Other Project Inputs to Capability	378	38	17	16	19	3	
Armoured Combat	<b>LAND 907</b>	Military Equipment Acquisition	2,349	1,513	731	611	507	-104	During 2025-26, the project continues production, acceptance and delivery of M1A2 Abrams Main Battle Tanks and Combat Engineering Vehicles. Introduction into service activities continue, together with the establishment and implementation of contracts with Australian industry for the support of the capabilities.  The variation is primarily due to acceleration of the production line under the Foreign Military Sales arrangement for this capability in 2024-25, as well as foreign exchange updates.
		Other Project Inputs to Capability	68	34	11	10	9	0	

Table 64: Top 30 Military Equipment Acquisition Program Approved Projects by 2025-26 Forecast Expenditure (Gross Plan) (Continued) <sup>[a] [b] [c] [d]</sup>

Domain/Project Name	Project Number/Phase	Project Inputs to Capability	Approved Project Expenditure \$m	Cumulative Expenditure to 30 June 2025 \$m	Actual Expenditure 2024-25 \$m	Budget Estimate 2025-26 \$m	Revised Estimate 2025-26 \$m	Variation 2025-26 \$m	Project Performance Update and Explanation of Financial Variation
Land Domain (Continued)									
Boxer Combat Reconnaissance Vehicles	LAND 400 Phase 2	Military Equipment Acquisition	5,863	3,141	352	513	425	-88	During 2025-26, the project continues delivery and acceptance activities for the Block II Reconnaissance turreted variant, with related introduction into service activities ongoing. The project is progressing the design review program and testing activities for the Block II non-turreted Joint Fires and Surveillance, Command, Repair, and Recovery variants.  The variation is primarily due to alignment with the latest Rheinmetall Defence Australia milestones, and delivery of spares, support and test equipment, integrated logistics deliverables, as well as costs associated with the remote weapon station and other activities.
		Other Project Inputs to Capability	132	76	17	10	9	-1	
First Long Range Fires Regiment	LAND 8113 Phase 1	Military Equipment Acquisition	2,292	246	214	419	353	-66	During 2025-26, the project is on track to deliver additional HIMARS launchers and associated munitions, and continue with introduction into service activities.  The variation is primarily due to earlier than forecast Foreign Military Sales activities in 2024-25 for the HIMARS, Launchers and Munitions Foreign Military Sales cases, Protected Mobility Milestone Payment, HIMARS Air Lift, as well as foreign exchange updates.
		Other Project Inputs to Capability	481	107	27	60	38	-22	

Table 64: Top 30 Military Equipment Acquisition Program Approved Projects by 2025-26 Forecast Expenditure (Gross Plan) (Continued) <sup>[a] [b] [c] [d]</sup>

Domain/Project Name	Project Number/Phase	Project Inputs to Capability	Approved Project Expenditure \$m	Cumulative Expenditure to 30 June 2025 \$m	Actual Expenditure 2024-25 \$m	Budget Estimate 2025-26 \$m	Revised Estimate 2025-26 \$m	Variation 2025-26 \$m	Project Performance Update and Explanation of Financial Variation
<b>Land Domain (Continued)</b>									
Army Water Transport	<b>LAND 8710 Phase 1</b>	Military Equipment Acquisition	2,310	85	61	233	232	-1	This Project will acquire 18 Landing Craft Medium (LCM) and 15 Amphibious Vehicle Logistics (AVL), allowing Army to replace the legacy landing craft (Landing Craft Mechanized, Mark 8) and the legacy over-the-shore capability (Lighter Amphibious Re-supply Cargo 5(V) ton) respectively providing a significant increase in capability.
		Other Project Inputs to Capability	290	19	15	42	42	0	The AVL will provide over-the-shore mobility and sustainment of the Integrated Force in littoral environments inaccessible to landing craft or vehicles. It will be able to transport cargo loads of around five tonnes, playing an essential role in providing access over beaches and through waterways that may be obstructed by obstacles or debris.  Birdon has been awarded the contract to design and build the AVL prototype.
Special Operations Capability Enhancements	<b>LAND 1508</b>	Military Equipment Acquisition	400	230	45	37	45	7	During 2025-26, the project continues to rapidly evolve leading-edge capability in response to the changing operational environment, emerging threats and advancing technology. Final Materiel Releases under Tranche 1 continue, together with the delivery of the first Tranche 2 capabilities.
		Other Project Inputs to Capability	503	108	18	169	120	-49	The variation is primarily due to alignment of the project schedule with the various contract delivery schedules.

Table 64: Top 30 Military Equipment Acquisition Program Approved Projects by 2025-26 Forecast Expenditure (Gross Plan) (Continued) <sup>[a] [b] [c] [d]</sup>

Domain/Project Name	Project Number/Phase	Project Inputs to Capability	Approved Project Expenditure \$m	Cumulative Expenditure to 30 June 2025 \$m	Actual Expenditure 2024-25 \$m	Budget Estimate 2025-26 \$m	Revised Estimate 2025-26 \$m	Variation 2025-26 \$m	Project Performance Update and Explanation of Financial Variation
<b>Land Domain (Continued)</b>									
AS9 Huntsmen Self-Propelled Howitzers	<b>LAND 8116</b>	Military Equipment Acquisition	1,326	874	180	214	141	-73	During 2025-26, the project continues with vehicle production in Australia and testing, training and integration activities.  The variation is primarily due to alignment with the latest prime contract delivery milestones and associated escalation costs with Hanwha Defence Australia and the timing of spares.
		Other Project Inputs to Capability	42	18	12	17	17	0	
Uncrewed Aerial Vehicles	<b>DEF 129</b>	Military Equipment Acquisition	585	384	80	130	118	-12	During 2025-26, this project is delivering the ADF's newest Tactical Uncrewed Aerial Systems (UAS), the Insitu Integrator and the ADF's newest Small UAS, the Syraq Systems CorvoX and Quantum Systems Vector 2-in-1.  The variation is due to accelerated expenditure in 2024-25, reducing the requirement for 2025-26. This acceleration aligned with objectives of the National Defence Strategy.
		Other Project Inputs to Capability	77	26	7	32	37	5	
Short Range Ground Based Air Defence	<b>LAND 19</b>	Military Equipment Acquisition	1,243	1,051	28	109	41	-68	During 2025-26, the project continues final introduction into service tasks, certification activities and trials.  The variation is primarily due to lower than forecast Foreign Military Sales activities for the Advanced Medium Range Air-to-Air Missile Foreign Military Sales case.
		Other Project Inputs to Capability	286	241	112	41	29	-13	

Table 64: Top 30 Military Equipment Acquisition Program Approved Projects by 2025-26 Forecast Expenditure (Gross Plan) (Continued) <sup>[a] [b] [c] [d]</sup>

Domain/Project Name	Project Number/Phase	Project Inputs to Capability	Approved Project Expenditure \$m	Cumulative Expenditure to 30 June 2025 \$m	Actual Expenditure 2024-25 \$m	Budget Estimate 2025-26 \$m	Revised Estimate 2025-26 \$m	Variation 2025-26 \$m	Project Performance Update and Explanation of Financial Variation
<b>Maritime Domain</b>									
Nuclear-Powered Submarines	DEF 1	Military Equipment Acquisition	16,138	2,397	2,037	2,684	3,463	778	<p>During 2025-26, the project continues to:</p> <ul style="list-style-type: none"> <li>Grow, skill and integrate Royal Australian Navy personnel, Australia's sovereign submarine partners and industry workforce in preparation for Submarine Rotational Force (SRF) West;</li> <li>Work towards the acquisition of Virginia class submarines;</li> <li>Mobilisation activities in respect of the construction of SSN-AUKUS Submarines; and</li> <li>Deliver infrastructure works at HMAS Stirling, and provision of initial SRF-West housing requirements for United States and United Kingdom personnel.</li> </ul>
		Other Project Inputs to Capability	2,429	323	225	642	466	-176	<p>The variation is due to:</p> <ul style="list-style-type: none"> <li>Mobilisation of the Australian Sovereign Submarine Build Partner's workforce;</li> <li>Industrial uplift activities; and</li> <li>Refinement of the schedule for the delivery of priority works at HMAS Stirling and planning for the next tranche.</li> </ul>

Table 64: Top 30 Military Equipment Acquisition Program Approved Projects by 2025-26 Forecast Expenditure (Gross Plan) (Continued) <sup>[a] [b] [c] [d]</sup>

Domain/Project Name	Project Number/Phase	Project Inputs to Capability	Approved Project Expenditure \$m	Cumulative Expenditure to 30 June 2025 \$m	Actual Expenditure 2024-25 \$m	Budget Estimate 2025-26 \$m	Revised Estimate 2025-26 \$m	Variation 2025-26 \$m	Project Performance Update and Explanation of Financial Variation
<b>Maritime Domain (Continued)</b>									
Hunter Class Frigate	SEA 5000	Military Equipment Acquisition	26,097	5,004	1,366	1,902	1,942	40	During 2025-26, the project continues the design and production phase and will continue until 2027-28.  The project transitioned to the construction phase on 1 July 2024 with the commencement of construction of the first three ships.
		Other Project Inputs to Capability	1,200	696	58	30	31	1	The variation reflects improved certainty in the supply chain expenditure profile, a maturing of the construction schedule for Ship 1, and foreign exchange variation.
Aegis Baseline	SEA 4000 Phase 6	Military Equipment Acquisition	4,370	1,022	423	786	757	-29	During 2025-26, the project continues to increase the ADF air and missile defence capability, including upgrading Hobart class destroyers.
		Other Project Inputs to Capability	145	15	7	10	10	0	The project remains on schedule and commenced Ship 1 production in 2025.  The variation is a consequence of the prime and major subcontractors meeting their deliverables at a lower labour cost than planned.

Table 64: Top 30 Military Equipment Acquisition Program Approved Projects by 2025-26 Forecast Expenditure (Gross Plan) (Continued) <sup>[a] [b] [c] [d]</sup>

Domain/Project Name	Project Number/Phase	Project Inputs to Capability	Approved Project Expenditure \$m	Cumulative Expenditure to 30 June 2025 \$m	Actual Expenditure 2024-25 \$m	Budget Estimate 2025-26 \$m	Revised Estimate 2025-26 \$m	Variation 2025-26 \$m	Project Performance Update and Explanation of Financial Variation
<b>Maritime Domain (Continued)</b>									
Maritime Guided Weapons and Munitions	SEA 1300	Military Equipment Acquisition	16,519	2,316	555	769	699	-70	During 2025-26, the project continues to progress development and acquisition activities related to long-range anti-ship missiles, extended range surface-to-air missiles, advanced lightweight torpedoes, heavyweight torpedoes and advanced maritime land strike capabilities and munitions.  The variation reflects refinement of estimated expenditure to align with cost and schedule expectations.
		Other Project Inputs to Capability	86	11	8	12	14	1	
MH 60R Seahawk Helicopter	SEA 9100	Military Equipment Acquisition	4,767	3,217	303	391	377	-14	During 2025-26, the project is progressing the acquisition of additional MH-60R helicopters to improve embarked logistics helicopter support to the fleet, while rationalising Navy helicopters to a single operational type.  The variation is due to re-alignment of project budget with aircraft production schedules.
		Other Project Inputs to Capability	378	228	10	60	41	-18	



Table 64: Top 30 Military Equipment Acquisition Program Approved Projects by 2025-26 Forecast Expenditure (Gross Plan) (Continued) [a] [b] [c] [d]

Domain/Project Name	Project Number/Phase	Project Inputs to Capability	Approved Project Expenditure \$m	Cumulative Expenditure to 30 June 2025 \$m	Actual Expenditure 2024-25 \$m	Budget Estimate 2025-26 \$m	Revised Estimate 2025-26 \$m	Variation 2025-26 \$m	Project Performance Update and Explanation of Financial Variation
<b>Maritime Domain (Continued)</b>									
Arafura Class	SEA 1180	Military Equipment Acquisition	3,751	2,057	503	325	235	-89	The project achieved Contract Acceptance in Jan 2025 and Sep 2025 respectively for the first and second Offshore Patrol Vessels (OPV) following construction in Adelaide, South Australia. OPV 1 was commissioned in Jun 2025.
		Other Project Inputs to Capability	984	633	139	161	131	-30	The next four OPVs are under construction at Henderson, Western Australia. The Third OPV was launched in October 2025.  The variation is due to commercial terms implementing the reduction in scope from 12 to 6 OPVs, offset by an underspend in production of OPVs 1 to 6.
Collins Life Of Type Extension	SEA 1450	Military Equipment Acquisition	1,434	341	152	264	179	-85	This project is one of the three elements of the Collins Class Submarine (CCSM) Life of Type Extension (CSMP LOTE) Program.  During 2025-26, the project continues to address the most significant risks to enduring availability and reliability of CCSM out to the Amended Planned Withdrawal Date.
		Other Project Inputs to Capability	15	1	1	2	2	0	The variation is due to the re-alignment of training and implementation activities cost, and savings in indirect costs and consultant use.

Table 64: Top 30 Military Equipment Acquisition Program Approved Projects by 2025-26 Forecast Expenditure (Gross Plan) (Continued) <sup>[a] [b] [c] [d]</sup>

	Approved Project Expenditure \$m	Cumulative Expenditure to 30 June 2025 \$m	Actual Expenditure 2024-25 \$m	Budget Estimate 2025-26 \$m	Revised Estimate 2025-26 \$m	Variation 2025-26 \$m
<b>Total Top 30 Projects (Gross Plan) - Total</b>	<b>172,898</b>	<b>59,536</b>	<b>11,897</b>	<b>16,612</b>	<b>16,061</b>	<b>-551</b>
<b>Total Top 30 Projects (Gross Plan) - Other Project Inputs to Capability</b>	<b>13,957</b>	<b>6,234</b>	<b>1,060</b>	<b>2,111</b>	<b>1,869</b>	<b>-242</b>
<b>Total Top 30 Projects (Gross Plan) - Military Equipment Acquisition</b>	<b>158,941</b>	<b>53,302</b>	<b>10,837</b>	<b>14,501</b>	<b>14,192</b>	<b>-309</b>
Other Approved Project Gross Plans - Military Equipment Acquisition	58,340	33,518	3,298	3,942	3,974	32
<b>Total Approved Projects (Gross Plan) - Military Equipment Acquisition</b>	<b>217,281</b>	<b>86,820</b>	<b>14,134</b>	<b>18,443</b>	<b>18,166</b>	<b>-277</b>
Over-programming - Military Equipment Acquisition				-4,469	-2,918	1,550
<b>Net Approved Program - Military Equipment Acquisition</b>				<b>13,974</b>	<b>15,248</b>	<b>1,274</b>

**Notes**

- a. Approved Project Expenditure, Cumulative Expenditure to 30 June 2025, Budget Estimate 2025-26 and Revised Estimate 2025-26 are on an accrual basis, and funded by appropriation.
- b. Budget estimates shown as 0 are amounts greater than \$0 but less than \$500,000.
- c. Minor variations to Approved Project Expenditure from the *PB Statements 2025-26* are due to foreign exchange variations.
- d. Figures may not add due to rounding.

## Appendix C: Top 30 Capability Sustainment Products

The Top 30 Capability Sustainment products are grouped in the revised domain structure introduced through Defence's Capability Program Architecture.

**Table 65: Top 30 Capability Sustainment Products by End of Financial Year Outcome 2025-26** <sup>[a]</sup> <sup>[b]</sup> <sup>[c]</sup>

Domain/Product Name	Product Serial	Budget Estimate 2025-26 \$m	Revised Estimate 2025-26 \$m	Variation 2025-26 \$m	Product Performance Update and Explanation of Variation
<b>Air Domain</b>					
F-35 Joint Strike Fighter	<b>CAF30</b>	716	700	-16	During 2025-26, the first Australian F-35A Lightning II aircraft is scheduled to begin a Follow-on Modernisation program. Another key focus is the continued maturation of the sustainment system.  The variation is due to a foreign exchange adjustment.
F/A-8F Super Hornet & Growler Weapon System	<b>CAF21</b>	600	559	-41	During 2025-26, the F/A-18F Super Hornet and EA-18G Growler fleets continue to deliver the force generation outcomes. The Spiral Upgrade Program delivers hardware, software and training system upgrades to the F/A-18F and EA-18G fleets and the integration of a range of new weapons and stores. This integration work will enhance the lethality and survivability of the platforms, and maintain configuration alignment with the United States Navy.  The variation is due to the transfer of the Mobile Threat Training Emitter System (MTTES) to CAF23 Advanced Testing and Training Environment (ATTE) capability, as well as a foreign exchange adjustment.
Airborne Early Warning and Control System	<b>CAF20</b>	302	348	46	During 2025-26, the focus is on improving E-7A Wedgetail sustainment performance and treating mission system and support system obsolescence issues.  The variation is due to the transfer of remaining sustainment funds from project AIR 5077 Phase 6, as part of project closure, for the treatment of E-7A Wedgetail obsolescence issues.
P-8A Poseidon Maritime Patrol and Response	<b>CAF35</b>	309	303	-6	During 2025-26, the focus is on supporting military operations and force generation, including P-8A Poseidon aircrew growth. Preparations are also being undertaken to move contracted aircraft maintenance operations into the new Deeper Maintenance and Modification Facility at Edinburgh.  The variation is due to a foreign exchange adjustment.

Table 65: Top 30 Capability Sustainment Products by End of Financial Year Outcome 2025-26 (Continued) [a] [b] [c]

Domain/Product Name	Product Serial	Budget Estimate 2025-26 \$m	Revised Estimate 2025-26 \$m	Variation 2025-26 \$m	Product Performance Update and Explanation of Variation
<b>Air Domain (Continued)</b>					
KC-30A Weapon System Multi-role Tanker Transport	<b>CAF22</b>	209	211	2	During 2025-26, the focus continues on supporting sustainment performance, military operations, progressing a mid-life upgrade and addressing obsolescence activities. The number of aircraft types certified as capable of air-to-air refuelling from the KC-30A Multi-Role Tanker Transport are being expanded to improve the preparedness posture of the capability.  The variation is predominantly due to a foreign exchange adjustment.
C-17 Heavy Air Lift Weapons System	<b>CAF19</b>	191	187	-5	During 2025-26, there continues to be a number of minor upgrades to the fleet to address obsolescence and maintain configuration alignment with the United States Air Force.  The variation is predominately due to a foreign exchange adjustment.
Pilot Training System	<b>CAF37</b>	147	151	4	During 2025-26, the focus is on sustainable delivery of the Pilot Training System.  The variation is due to a foreign exchange adjustment.
Lead-In Fighter Hawk 127 Weapon System	<b>CAF03</b>	144	146	1	During 2025-26, the focus remains on generating required rates of availability, while supporting and governing the embodiment of new engines into the fleet, as procured and certified by the Lead-In Fighter Capability Assurance Project AIR 5438 Phase 2.  The variation is due to a foreign exchange adjustment.
C130J-30 Weapon System	<b>CAF06</b>	147	144	-2	During 2025-26, the focus is on continued delivery of the deeper maintenance schedule, and contract planning to ensure fit-for-purpose commercial agreements through to planned withdrawal date.  The variation is due to a foreign exchange adjustment.
C27J Spartan Battlefield Airlifters	<b>CAF34</b>	134	141	7	During 2025-26, the focus remains on improving sustainment support, while concurrently remediating the aircraft deeper maintenance program.  The variation is due to the transfer of funding from Air Mobility Group for C-27J overseas pilot simulator training to sustain the recently acquired domestic C-27J Spartan Flight Training Device and the variation in foreign exchange.
MC-55A Long Range ISREW Aircraft	<b>CAF40</b>	128	124	-3	During 2025-26, the focus is on the maturation of initial sustainment arrangements to support the introduction into service of the MC-55A Peregrine capability, and commence the capability spiral development program.  The variation is due to a foreign exchange adjustment.

**Table 65: Top 30 Capability Sustainment Products by End of Financial Year Outcome 2025-26 (Continued)** [a] [b] [c]

Domain/Product Name	Product Serial	Budget Estimate 2025-26 \$m	Revised Estimate 2025-26 \$m	Variation 2025-26 \$m	Product Performance Update and Explanation of Variation
<b>Air Domain (Continued)</b>					
Wide Area Surveillance	CAF13	120	120	0	During 2025-26, the focus remains on sustainment of new enhancements and upgrades to the JORN capability system. The sustainment obsolescence program will contribute to enhanced supportability of current assets.
<b>Defence Enterprise Programs</b>					
Explosive Ordnance Manufacturing Facilities	GWEO01	144	144	0	During 2025-26, critical sustainment outcomes will continue to be achieved with a strong and enduring commitment to safety, security and capability realisation. Resource prioritisation, guided by a clear understanding of strategic requirements, will ensure expenditure remains aligned with forecasts. The facilities will preserve their existing explosives and munitions manufacturing capabilities, strengthening resilient supply chains for Australia and our strategic partners.
Defence Logistics	CJC034	133	139	6	The Defence Logistics product operates warehouses across the Logistic network to support the national support base including the provision of freight services (domestically and International), along with the provision of Clothing and retail stores services. In 2025-26 the focus will be on the transition into service and the amalgamation of existing warehousing and distribution contract and the provision of retail stores into one encompassing contract whilst continuing to support the ADF and partners.  The variation is due to transition costs between service providers.
<b>Land Domain</b>					
Explosive Ordnance - Army Munitions Branch	CA59	327	334	6	During 2025-26, key sustainment activities include ongoing rationalisation of land explosive ordnance inventory, maturing through life management plans, and transitioning new capabilities procured by major projects to in-service sustainment. The product continues to refine the long-term forecast with Army to mitigate supply chain uncertainty and consider opportunities, which include considerations around potential domestic manufacturing options.  The variation is a result of schedule changes across a complex supply chain.
Armed Reconnaissance Helicopter Weapons System	CA12	146	169	22	During 2025-26, the Armed Reconnaissance Helicopter (ARH) capability continues to support the capability prior to its planned withdrawal from service.  The variation is predominately due to spare part repairs, critical industry staff retention and treatment of obsolescence, together with foreign exchange adjustment.

Table 65: Top 30 Capability Sustainment Products by End of Financial Year Outcome 2025-26 (Continued) [a] [b] [c]

Domain/Product Name	Product Serial	Budget Estimate 2025-26 \$m	Revised Estimate 2025-26 \$m	Variation 2025-26 \$m	Product Performance Update and Explanation of Variation
<b>Land Domain (Continued)</b>					
Protected Mobility Fleet - Bushranger	CA04	162	159	-3	During 2025-26, Defence continues to sustain the Bushmaster and Hawkei fleets, as well as conduct risk reduction activities to prepare for the LAND 4111 Protected Mobility Vehicle Technology Modernisation Program.  The variation is due to minor changes to the planned schedule of deliverables.
Battlespace Communication Systems	CA31	174	148	-26	During 2025-26, Defence continues with capability enhancements to the Integrated Battlespace Telecommunications Network, the ongoing development and delivery of a Mobile Retransmission System, the ongoing management of Tactical Communication Network equipment; the reduction and disposal of obsolete radio systems, the continued rationalisation and improvement of Land Force headset fleets, and support for design, acquisition and sustainment of related systems.  The variation is predominantly due to realignment of schedules for 2025-26 planned activities to align with contracted deliverables.
Black Hawk Weapons System	CA11	120	78	-42	During 2025-26, sustainment arrangements to support the UH-60M operational fleet are being expanded in line with LAND 4507 materiel deliveries and introduction into service activities. The second UH-60M node at Swartz Barracks, Oakey QLD has commenced operations with the Army Aviation Training Centre.  The variation is due to lower than forecast sustainment costs associated with contracted workforce, domestic support contracts, and spares procurement.
Boxer	CA82	138	38	-100	During 2025-26, Defence continues to sustain the Boxer Block I fleet, as well as work with Rheinmetall Defence Australia to ensure support requirements for the Block II fleet are optimised to meet Army's requirements.  The variation is predominately due to realignment of the support contract commencement date, together with the delivery of spares, with Rheinmetall Defence Australia.
<b>Maritime Domain</b>					
Collins Class Submarine	CN10	1,004	1,014	10	The Collins class submarine product comprises support arrangements to safely maintain the materiel capability of six Collins class submarines and the present submarine escape and rescue capability. This work is conducted under enterprise arrangements with industry and through key contracts with ASC Pty Ltd, Raytheon Australia, Thales Australia, BAE Systems Australia, PMB Defence, JFD Australia and other providers.  The variation is due to the in Service Support Contract extension of a key industry contract.

**Table 65: Top 30 Capability Sustainment Products by End of Financial Year Outcome 2025-26 (Continued)** [a] [b] [c]

Domain/Product Name	Product Serial	Budget Estimate 2025-26 \$m	Revised Estimate 2025-26 \$m	Variation 2025-26 \$m	Product Performance Update and Explanation of Variation
<b>Maritime Domain (Continued)</b>					
Anzac Class Frigate	CN02	339	363	24	This product supports seven Anzac Class frigates and associated support systems through the provision of materiel support, maintenance and engineering services.  During 2025-26, the product is delivering as planned. The variation is predominantly due to increased activity across maintenance programs and transitional contract close out requirements.
Hobart Class Destroyer	CN40	284	285	1	This product supports the three Hobart Class destroyers through the provision of materiel support and ongoing maintenance of the ships and associated equipment, systems and operator training facilities.
MH-60R Seahawk Romeo Helicopter	CN35	240	231	-9	During 2025-26, Defence continues the expansion of current sustainment arrangements to support the additional helicopters delivered under the Improved Embarked Logistics Support Helicopter project (SEA 9100).  The variation is predominantly due to revised through-life support contract estimates and a foreign exchange adjustment.
Canberra Class Amphibious Ship	CN34	188	193	5	This product supports the 2 Canberra Class Landing Helicopter Docks (LHDs) and 12 LHD landing craft, through the provision of materiel support and ongoing maintenance of the ships and associated equipment, systems and operator training facilities.  The variation is due to increased support for ship maintenance.
Large Hull Vessels	CN58	149	177	28	This product supports offshore auxiliary vessels including ADV Ocean Protector, ADV Besant, ADV Stoker, ADV Sycamore, ADV Reliant, ADV Guidance and MV Mercator through the provision of contractor vessel operation, materiel support, maintenance and engineering and other sustainment requirements.  The variation is predominately due to disposal costs for MV Mercator and modification requirements for the replacement eCape training vessel (ADV Otway).
Anzac Class Frigate Capability Assurance Program	CN65	154	154	0	This product supports the Transition Capability Assurance Program (TransCAP), an upgrade and obsolescence management project to extend the life of type of the Anzac class frigates until the arrival of the Hunter class frigates and is funded from SEA 5014 Phase 1. Following the decision that TransCAP would not proceed, the focus in 2025-26 is on closure and finalisation of the TransCAP design and long lead procurements activities already underway, and negotiate and close out any matters arising from cancellation.

Table 65: Top 30 Capability Sustainment Products by End of Financial Year Outcome 2025-26 (Continued) [a] [b] [c]

Domain/Product Name	Product Serial	Budget Estimate 2025-26 \$m	Revised Estimate 2025-26 \$m	Variation 2025-26 \$m	Product Performance Update and Explanation of Variation
<b>Maritime Domain (Continued)</b>					
Navy Explosive Ordnance	CN54	139	141	2	During 2025-26, the focus continues to be on maintaining in-service inventories at funded readiness levels, incorporating new products into existing support systems, and preparing support systems to meet future inventory demand. This will also include consideration of domestic manufacturing opportunities and in-country maintenance, repair, overhaul and upgrades.  The variation is due to increased funding for future sustainment of in-service inventory, partially offset by foreign exchange adjustments.
Armidale Class Patrol Boat	CN09	149	140	-9	This product comprises support arrangement to maintain the capability of the Armidale Class Patrol Boats, Cape Class Patrol Boats and Evolved Cape Class Patrol Boats through the provision of materiel support of the ships and associated equipment and systems.  During 2025-26, the focus will be on continued materiel delivery in support of the patrol force, including asset management, engineering and logistics support and development of the enduring support system for the Evolved Cape Class Patrol Boats.  The variation is due to a reduction of in-year requirements with the decommissioning of the Armidale Class and delayed transition of Evolved Cape Class asset management to the Capability Life Cycle Manager and Designer Support Contractor contract frameworks.
Aegis Combat System	CN60	131	88	-43	This product covers the Aegis Combat System in the Hobart class destroyer, as well as the related shore-based test and training infrastructure in Australia and the United States. The focus for 2025-26 is for ready, reliable and capable Hobart class destroyers, optimised to deter and respond in the primary operating environment.  The variance in 2025-26 is due to a reduction in Foreign Military Sales sustainment expenditure on the current equipment baseline. This baseline has commenced its planned withdrawal, being replaced through the SEA4000PH6 project with an upgraded system.
<b>Total Top 30 Capability Sustainment Products</b>		<b>7,268</b>	<b>7,126</b>	<b>-141</b>	
Other Sustainment Product Estimates		4,854	5,181	327	
<b>Total Capability Sustainment Product Funds Available</b>		<b>12,121</b>	<b>12,307</b>	<b>186</b>	

**Notes**

- a. Budget Estimate 2025-26 and Revised Estimate 2025-26 are on an accrual basis, and funded by appropriation.  
b. Budget estimates shown as 0 are amounts greater than \$0 but less than \$500,000.  
c. Figures may not add due to rounding.



## Appendix D: Enterprise Estate and Infrastructure Program

The Enterprise Estate and Infrastructure Program component of the Integrated Investment Program comprises approved and unapproved major and medium capital facilities and infrastructure projects. Projects provide new and refurbished facilities and infrastructure to sustain the Defence Estate, support current and future capability requirements, support Government initiatives, and ensure compliance with legislative obligations. The upgrade and development of Australia's northern network of bases, ports and barracks are being prioritised to support the implementation of the *National Defence Strategy* and *Integrated Investment Program*.

Major capital facilities and infrastructure projects are defined as having expenditure of \$75 million and over (excluding GST) and are subject to Government and Parliamentary approval. Medium capital facilities and infrastructure projects have expenditure between \$5 million and \$75 million (excluding GST), and are subject to Government approval and notification to the Parliamentary Standing Committee on Public Works. Details of approved major and medium Enterprise Estate and Infrastructure Program projects are provided in this Appendix.

### Approved Major and Medium Enterprise Estate and Infrastructure Program Projects

The table below, and the descriptions following, provide details on the progress and expenditure of approved major and medium Enterprise Estate and Infrastructure Program projects for 2025-26.

**Table 66: Approved Major and Medium Enterprise Estate and Infrastructure Program Projects by State and Federal Electorate**

Project	State and Electorate	Total Estimated Expenditure \$m	Estimated Cumulative Expenditure to 30 June 2025 \$m	Cumulative Expenditure to 30 June 2025 (Revised) \$m	2025-26 Budget Estimate \$m	2025-26 Budget Estimate (Revised) \$m	Variation \$m	Explanation of Financial Variation
<b>DEF 01 Submarine Rotational Force - West Infrastructure Project Priority Works</b>								This financial variation is the result of complex design activities requiring some works to be re-sequenced. This has resulted in construction program changes pushing expenditure outside this financial year.
HMAS <i>Stirling</i>	WA - Brand	2,256.7	197.1	210.7	642.3	435.9	-206.4	

Table 66: Approved Major and Medium Enterprise Estate and Infrastructure Program Projects by State and Federal Electorate (Continued)

Project	State and Electorate	Total Estimated Expenditure \$m	Estimated Cumulative Expenditure to 30 June 2025 \$m	Cumulative Expenditure to 30 June 2025 (Revised) \$m	2025-26 Budget Estimate \$m	2025-26 Budget Estimate (Revised) \$m	Variation \$m	Explanation of Financial Variation
<b>RAAF Base Tindal Redevelopment Stage 6 and United States Force Posture Initiative (USFPI) Airfield Works and Associated Infrastructure</b>								
RAAF Base Tindal	NT - Lingiari	1,582.0	1,039.9	1,073.4	231.6	279.8	48.2	This financial variation is the result of resequencing works to accelerate the delivery of critical airfield infrastructure, thereby increasing the estimated expenditure this financial year.
<b>Enhanced Land Force (ELF) Stage 2</b>								
Lone Pine Barracks	NSW - Hunter		115.8	115.8	-	-	-	
Puckapunyal Training Area	VIC - Nicholls		11.7	11.7	-	-	-	
Simpson Barracks	VIC - Jagajaga		20.2	20.2	-	-	-	
RAAF Base Amberley	QLD - Blair		9.6	9.6	-	-	-	
Lavarack Barracks	QLD - Herbert		62.0	62.0	-	-	-	
Townsville Training Area	QLD - Kennedy		3.9	3.9	-	-	-	
Greenbank Training Area	QLD - Wright		120.7	120.7	-	-	-	
Gallipoli Barracks	QLD - Ryan		828.9	828.9	-	-	-	
Wide Bay Training Area	QLD - Wide Bay		78.3	78.3	-	-	-	
Kokoda Barracks	QLD - Wright		71.8	71.8	-	-	-	
Cultana Training Area	SA - Grey		70.0	69.2	10.8	10.8	0.0	
RAAF Base Edinburgh	SA - Spence		34.7	34.7	-	-	-	
Majura Field Training Area	ACT - Canberra		13.4	13.4	-	-	-	
Royal Military College Canberra	ACT - Canberra		9.0	9.0	-	-	-	
Mount Stuart	QLD - Kennedy		4.1	4.1	-	-	-	
<b>Total</b>		<b>1,476.0</b>	<b>1,454.1</b>	<b>1,453.3</b>	<b>10.8</b>	<b>10.8</b>	<b>0.0</b>	Nil variance.
<b>Navy Capability Infrastructure Sub-program: Offshore Patrol Vessel (OPV) Facilities (SEA 1180 Phase 1)</b>								
HMAS <i>Coonawarra</i>	NT - Solomon		135.5	187.0	0.5	22.2	21.7	
RAAF Base Darwin	NT - Solomon		78.4	12.9	32.0	0.5	-31.5	This financial variation is the result of resequencing works to better harness delivery synergies with other projects. This has resulted in an overall decrease in estimated expenditure this financial year.
HMAS <i>Cairns</i>	QLD - Leichhardt		115.5	119.5	125.4	105.6	-19.8	
HMAS <i>Stirling</i>	WA - Brand		213.3	213.3	0.3	1.3	1.0	
Henderson Maritime Precinct	WA - Fremantle		54.7	54.7	0.0	0.3	0.3	
<b>Total</b>		<b>918.5</b>	<b>597.4</b>	<b>587.4</b>	<b>158.2</b>	<b>129.9</b>	<b>-28.3</b>	

**Table 66: Approved Major and Medium Enterprise Estate and Infrastructure Program Projects by State and Federal Electorate (Continued)**

Project	State and Electorate	Total Estimated Expenditure \$m	Estimated Cumulative Expenditure to 30 June 2025 \$m	Cumulative Expenditure to 30 June 2025 (Revised) \$m	2025-26 Budget Estimate \$m	2025-26 Budget Estimate (Revised) \$m	Variation \$m	Explanation of Financial Variation
Navy Capability Infrastructure								
Sub-program: Hunter Class Frigate								
Program Facilities (SEA 5000 Phase 1)								
HMAS <i>Watson</i>	NSW - Wentworth		0.0	0.0	-	-	-	This financial variation is the result of typical variances that occur during construction as works progress across multiple works packages and sites. This has resulted in a slight overall increase in estimated expenditure this financial year.
Garden Island Defence Precinct	NSW - Wentworth		0.0	0.0	-	-	-	
St Kilda	SA - Spence		100.1	98.8	8.8	2.0	-6.8	
Osborne Naval Shipyard	SA - Hindmarsh		137.2	133.6	8.6	15.9	7.3	
HMAS <i>Stirling</i>	WA - Brand		268.7	266.1	0.4	2.0	1.6	
Henderson Maritime Precinct	WA - Fremantle		104.7	104.7	-	0.7	0.7	
Total		915.5	610.7	603.2	17.8	20.6	2.8	
Maritime Patrol Aircraft Replacement (AIR 7000 Phase 2B)								
RAAF Base Edinburgh	SA - Spence		526.4	515.7	17.5	28.2	10.7	This financial variation is the result of resequencing works to accelerate the delivery of infrastructure to support critical air capability. This has resulted in an increase in estimated expenditure this financial year.
RAAF Base Darwin	NT - Solomon		159.4	159.5	-	-	-	
RAAF Base Townsville	QLD - Herbert		9.3	0.0	16.0	21.9	5.9	
RAAF Base Pearce	WA - Durack		109.5	109.4	-	0.7	0.7	
HMAS <i>Stirling</i>	WA - Brand		4.6	4.6	-	-	-	
Total		896.9	809.1	789.2	33.5	50.8	17.3	
USFPI Northern Territory Training Areas and Ranges Upgrades								
Bradshaw Field Training Area	NT - Lingiari		294.8	305.6	65.9	72.2	6.3	Nil overall variance.
Kangaroo Flats Training Area	NT - Lingiari		97.1	106.1	1.5	4.7	3.2	
Mount Bunday Training Area	NT - Lingiari		60.7	69.6	31.9	22.7	-9.2	
Robertson Barracks Close Training Area	NT - Lingiari		108.3	110.4	0.7	0.4	-0.3	
Total		747.0	560.8	591.7	100.0	100.0	0.0	
Facilities to Support Highly Available ICT Project								
South Australia	SA	674.7	37.7	52.4	182.3	150.2	-32.1	This financial variation is the result of resequencing selected construction works to ensure they are effectively coordinated with works under other projects to minimise operational impacts and base disruptions. This has resulted in a decrease in estimated expenditure this financial year.

Table 66: Approved Major and Medium Enterprise Estate and Infrastructure Program Projects by State and Federal Electorate (Continued)

Project	State and Electorate	Total Estimated Expenditure \$m	Estimated Cumulative Expenditure to 30 June 2025 \$m	Cumulative Expenditure to 30 June 2025 (Revised) \$m	2025-26 Budget Estimate \$m	2025-26 Budget Estimate (Revised) \$m	Variation \$m	Explanation of Financial Variation
<b>RAAF Base Learmonth Redevelopment Enabling KC-30 Operations</b>								
RAAF Base Learmonth	WA - Durack	662.2	187.9	98.8	167.9	79.4	-88.5	This financial variation is the result of delays in finalising the delivery contract to enable the construction works to commence, and additional time being required to overcome remote locality challenges. This has resulted in a decrease in estimated expenditure this financial year.
<b>Larrakeyah Defence Precinct Redevelopment Program</b>								
Larrakeyah Defence Precinct	NT - Solomon	601.7	521.9	532.3	39.5	40.2	0.7	This financial variation is the result of resequencing selected construction works. This has resulted in a slight increase in estimated expenditure this financial year.
<b>RAAF Base Wagga Redevelopment</b>								
RAAF Base Wagga	NSW - Riverina	590.0	10.4	18.2	50.0	49.0	-1.0	This financial variation is the result of resequencing selected construction works as subcontracts continue to be awarded. This has resulted in a slight decrease in estimated expenditure this financial year.
<b>Cocos (Keeling) Islands Airfield Upgrade</b>								
Cocos (Keeling) Islands	NT - Lingiari	567.6	79.0	59.8	136.5	131.1	-5.4	This financial variation is the result of delays caused by poor weather affecting the shipping of materials to the Island. This has resulted in a decrease in estimated expenditure this financial year.
<b>Army Aviation Program of Works</b>								
RAAF Base Townsville	QLD - Herbert		18.9	16.2	110.1	105.4	-4.7	This financial variation is the result of resequencing selected works as subcontracts continue to be awarded and construction continues. This has resulted in a slight decrease in estimated expenditure this financial year.
Townsville Field Training Area	QLD - Kennedy		-	-	-	-	-	
<b>Total</b>		<b>518.3</b>	<b>18.9</b>	<b>16.2</b>	<b>110.1</b>	<b>105.4</b>	<b>-4.7</b>	

Table 66: Approved Major and Medium Enterprise Estate and Infrastructure Program Projects by State and Federal Electorate (Continued)

Project	State and Electorate	Total Estimated Expenditure \$m	Estimated Cumulative Expenditure to 30 June 2025 \$m	Cumulative Expenditure to 30 June 2025 (Revised) \$m	2025-26 Budget Estimate \$m	2025-26 Budget Estimate (Revised) \$m	Variation \$m	Explanation of Financial Variation
HMAS <i>Watson</i> Redevelopment								
HMAS <i>Watson</i>	NSW - Wentworth	484.0	305.1	323.3	55.7	49.4	-6.3	This financial variation is the result of resequencing selected construction works packages. The overall budget has increased with an estimated decrease in expenditure this financial year.
Facilities to Support DEF 2150 Joint Intelligence and Targeting Training Facility								
RAAF Base Edinburgh	SA - Spence		1.6	1.5	88.3	81.8	-6.5	This financial variation is the result of resequencing selected works as subcontracts continue to be awarded and construction continues. This has resulted in a decrease in estimated expenditure this financial year.
Canberra	ACT		8.0	10.2	48.6	42.4	-6.2	
Total		433.6	9.6	11.7	136.9	124.2	-12.7	
Airfield Maintenance Works P0010 (Amberley, Pearce, Richmond and Albatross)								
HMAS <i>Albatross</i>	NSW - Gilmore		78.7	75.6	30.6	29.9	-0.7	This financial variation is the result of resequencing works to accelerate the delivery of infrastructure to support critical air capability. This has resulted in an increase in estimated expenditure this financial year.
RAAF Base Richmond	NSW - Macquarie		57.9	51.9	23.4	29.3	5.9	
RAAF Base Amberley	QLD - Blair		92.8	92.1	0.0	4.3	4.3	
RAAF Base Pearce	WA - Durack		107.4	103.2	9.5	7.7	-1.8	
Total		427.9	336.9	322.9	63.6	71.2	7.6	
Facilities to Support AIR 7000 Phase 1B Remotely Piloted Aircraft System								
RAAF Base Tindal	NT - Lingiari		272.1	282.0	51.9	68.2	16.3	This financial variation is the result of resequencing works to accelerate the delivery of infrastructure to support critical air capability. This has resulted in an increase in estimated expenditure this financial year.
Edinburgh Defence Precinct	SA - Spence		40.4	41.2	0.1	0.7	0.6	
Total		427.1	312.5	323.2	52.0	68.9	16.9	
Albury Wodonga Military Area Redevelopment								
Albury Wodonga Military Area	VIC - Indi	395.7	14.3	18.5	32.5	40.6	8.1	This financial variation is the result of resequencing selected construction works to align with subcontractor programs as contracts are awarded. This has resulted in an increase in estimated expenditure this financial year.

Table 66: Approved Major and Medium Enterprise Estate and Infrastructure Program Projects by State and Federal Electorate (Continued)

Project	State and Electorate	Total Estimated Expenditure \$m	Estimated Cumulative Expenditure to 30 June 2025 \$m	Cumulative Expenditure to 30 June 2025 (Revised) \$m	2025-26 Budget Estimate \$m	2025-26 Budget Estimate (Revised) \$m	Variation \$m	Explanation of Financial Variation
<b>Robertson Barracks Base Improvements Project</b>								This financial variation is the result of resequencing selected construction works due to finding more in-ground issues than expected. This has resulted in a decrease in estimated expenditure this financial year.
Robertson Barracks	NT - Lingiari	389.1	70.1	94.6	170.2	157.1	-13.1	
<b>Facilities to Support LAND8113PH1 Long Range Fires First Regiment</b>								
Edinburgh Defence Precinct	SA - Spence		-	-	-	36.0	36.0	
Puckapunyal Military Area	VIC - Nicholls		-	1.5	-	0.4	0.4	
<b>Total</b>		<b>376.7</b>	<b>-</b>	<b>1.5</b>	<b>-</b>	<b>36.4</b>	<b>36.4</b>	This financial variation is the result of the project being newly approved.
<b>Explosive Ordnance Facilities Northern NSW Redevelopment</b>								This financial variation is the result of resequencing selected construction works to minimise operational impacts and base disruptions. This has resulted in a decrease in estimated expenditure this financial year.
Defence Establishment Orchard Hills	NSW - Lindsay	359.3	6.0	6.0	30.0	22.9	-7.1	
<b>Airfield Capital Works P0009 (RAAF Darwin and Mount Bundey)</b>								
Mount Bundey	NT - Lingiari		5.1	0.7	8.2	6.4	-1.8	This financial variation of the result of the project approaching completion and it estimating a requirement for less funding to be spent this financial year.
RAAF Base Darwin	NT - Solomon		287.7	176.1	21.3	19.3	-2.0	
<b>Total</b>		<b>351.7</b>	<b>292.8</b>	<b>176.8</b>	<b>29.5</b>	<b>25.7</b>	<b>-3.8</b>	
<b>Edinburgh Defence Precinct Mid-Term Refresh</b>								This financial variation is the result of resequencing selected construction works to maximise synergies with other projects at the base. This has resulted in a decrease in estimated expenditure this financial year.
RAAF Base Edinburgh	SA - Spence	311.9	17.9	11.3	115.7	90.6	-25.1	
<b>Guided Weapons Explosive Ordnance Storage</b>								This financial variation is the result of resequencing selected construction works to minimise disruptions at the respective bases. This has resulted in a decrease in estimated expenditure this financial year.
Defence Establishment Orchard Hills	NSW - Lindsay		30.2	7.6	79.4	58.5	-20.9	
RAAF Base Amberley	QLD - Blair		13.5	11.0	9.0	8.6	-0.4	
HMAS Stirling	WA - Brand		15.2	12.6	3.3	4.3	1.0	
<b>Total</b>		<b>302.0</b>	<b>58.8</b>	<b>31.2</b>	<b>91.7</b>	<b>71.4</b>	<b>-20.3</b>	

**Table 66: Approved Major and Medium Enterprise Estate and Infrastructure Program Projects by State and Federal Electorate (Continued)**

Project	State and Electorate	Total Estimated Expenditure \$m	Estimated Cumulative Expenditure to 30 June 2025 \$m	Cumulative Expenditure to 30 June 2025 (Revised) \$m	2025-26 Budget Estimate \$m	2025-26 Budget Estimate (Revised) \$m	Variation \$m	Explanation of Financial Variation
<b>Defence Fuel Transformation Program - Tranche 2 Facilities</b>								
HMAS <i>Creswell</i>	ACT - Fenner		0.1	-	1.4	0.3	-1.1	
Garden Island Defence Precinct	NSW - Wentworth		1.2	0.3	14.5	3.6	-10.9	
HMAS <i>Albatross</i>	NSW - Gilmore		0.2	0.5	2.9	0.7	-2.2	
HMAS <i>Waterhen</i>	NSW - Warringah		0.2	0.4	1.4	0.3	-1.1	
Holsworthy Barracks	NSW - Hughes		0.2	0.5	1.4	0.3	-1.1	
RAAF Base Williamtown	NSW - Paterson		0.3	0.3	2.9	0.7	-2.2	
RAAF Base Darwin	NT - Solomon		0.2	0.3	2.9	0.7	-2.2	
RAAF Base Tindal	NT - Lingiari		0.4	1.0	2.9	0.7	-2.2	
Borneo Barracks	QLD - Groom		0.2	0.2	1.4	0.3	-1.1	
Longreach	QLD - Maranoa		0.2	0.3	2.9	0.7	-2.2	
Lavarack Barracks	QLD - Herbert		0.2	0.2	2.9	0.7	-2.2	
RAAF Base Amberley	QLD - Blair		0.7	1.3	5.8	1.5	-4.3	
RAAF Base Townsville	QLD - Herbert		0.7	1.3	4.3	1.2	-3.1	
Port Wakefield	SA - Grey		0.3	0.4	1.4	0.3	-1.1	
RAAF Base Edinburgh	SA - Spence		0.1	-	1.4	0.3	-1.1	
Puckapunyal Military Area	VIC - Nicholls		0.8	0.4	7.2	1.7	-5.5	
Army Testing Ground Monegeetta	VIC - McEwen		0.2	0.2	2.9	0.7	-2.2	
RAAF Base Learmonth	WA - Durack		8.8	6.0	78.1	19.0	-59.1	This financial variation is the result of delays in finalising procurement activities to enable the construction works to commence, and additional time required to overcome remote locality challenges. This has resulted in a decrease in estimated expenditure this financial year.
Geraldton	WA - Durack		0.1	0.2	1.4	0.3	-1.1	
Laverton	WA - O'Connor		0.1	0.3	1.4	0.3	-1.1	
HMAS <i>Stirling</i>	WA - Brand		0.2	0.4	2.9	0.7	-2.2	
Bindoon Training Area	WA - Bullwinkel		0.5	0.5	-	-	-	
<b>Total</b>		<b>286.9</b>	<b>16.1</b>	<b>15.0</b>	<b>144.7</b>	<b>35.0</b>	<b>-109.7</b>	
<b>Garden Island Critical Infrastructure Recovery Program Stage 2</b>								
Garden Island Defence Precinct	NSW - Wentworth	<b>286.5</b>	<b>283.6</b>	<b>284.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	Nil variance.

Table 66: Approved Major and Medium Enterprise Estate and Infrastructure Program Projects by State and Federal Electorate (Continued)

Project	State and Electorate	Total Estimated Expenditure \$m	Estimated Cumulative Expenditure to 30 June 2025 \$m	Cumulative Expenditure to 30 June 2025 (Revised) \$m	2025-26 Budget Estimate \$m	2025-26 Budget Estimate (Revised) \$m	Variation \$m	Explanation of Financial Variation
AIR 555 Phase 1 Airborne Intelligence Surveillance Reconnaissance Electronic Warfare Capability Facilities								
Cocos (Keeling) Islands	NT - Lingiari		23.0	24.5	2.6	1.0	-1.6	This financial variation is the result of the project having completed construction and it estimating a requirement for less funding to be spent this financial year. The project has now entered the Defects Liability Period accordingly.
RAAF Base Darwin	NT - Solomon		1.1	1.1	-	-	-	
RAAF Base Townsville	QLD - Herbert		13.8	13.7	0.1	0.0	-0.1	
RAAF Base Edinburgh	SA - Spence		231.3	232.4	0.9	0.0	-0.9	
Total		284.8	269.3	271.8	3.6	1.1	-2.6	
Facilities to Support JP 9101 Enhanced Defence Communications								
HMAS <i>Harman</i>	ACT - Bean		0.0	0.0	-	-	-	This financial variation is the result of poor weather, which affected construction progress in the Darwin region. This has resulted in a decrease in estimated expenditure this financial year.
Russell Offices	ACT - Canberra		0.0	0.0	-	-	-	
Riverina Region	NSW - Riverina		32.7	2.9	9.4	14.9	5.5	
Darwin Region	NT - Solomon		30.6	21.8	33.6	20.9	-12.7	
Townsville Region	QLD - Herbert		36.8	16.6	6.9	5.4	-1.5	
North West Cape Region	WA - Durack		17.6	0.9	6.6	9.5	2.9	
Total		280.3	117.7	42.2	56.5	50.7	-5.8	
Facilities to Support LAND 19 Phase 7B Short Range Ground Based Air Defence								
RAAF Base Edinburgh	SA - Spence	266.1	214.8	227.4	40.5	28.0	-12.5	This financial variation is the result of the project having completed construction and it estimating a requirement for less funding to be spent this financial year. The project has now entered the Defects Liability Period accordingly.
Armoured Fighting Vehicles Facilities Program Stage 1								
Lavarack Barracks	QLD - Herbert		32.7	32.7	-	-	-	This financial variation is the result of the project having completed construction and it entering the Defects Liability Period.
Edinburgh Defence Precinct	SA - Spence		76.4	76.8	-	-	-	
Puckapunyal Military Area	VIC - Nicholls		112.0	109.7	0.5	6.3	5.8	
Total		248.5	221.1	219.3	0.5	6.3	5.8	
Airfield Capital Works P0013 (Curtin and Learmonth)								
RAAF Base Curtin	WA - Durack		-	0.0	-	-	-	This financial variation is the result of delays in commencing the construction of selected works in order to overcome remote locality challenges. This has resulted in a decrease in estimated expenditure this financial year.
RAAF Base Learmonth	WA - Durack		9.5	0.9	66.2	25.0	-41.2	
Total		237.2	9.5	1.0	66.2	25.0	-41.2	



Table 66: Approved Major and Medium Enterprise Estate and Infrastructure Program Projects by State and Federal Electorate (Continued)

Project	State and Electorate	Total Estimated Expenditure \$m	Estimated Cumulative Expenditure to 30 June 2025 \$m	Cumulative Expenditure to 30 June 2025 (Revised) \$m	2025-26 Budget Estimate \$m	2025-26 Budget Estimate (Revised) \$m	Variation \$m	Explanation of Financial Variation
Facilities to Support AIR 5349 Phase 6 Advanced Growler								
Delamere Air Weapons Range	NT - Lingiari		3.0	16.9	100.4	102.4	2.0	
RAAF Base Amberley	QLD - Blair		2.0	2.0	39.9	37.9	-2.0	
Total		228.2	5.0	18.9	140.3	140.3	0.0	Nil overall variance.
Facilities to Support LAND 1508 Phase 1 Special Operations Capability Enhancements								
Holsworthy Barracks	NSW - Hughes		8.1	-	51.6	35.2	-16.4	This financial variation is the result of delays in mobilising to site as part of ensuring appropriate environmental and security activities were completed prior.
Campbell Barracks	WA - Curtin		9.9	-	53.0	53.0	-	
Total		225.6	18.0	-	104.6	88.2	-16.4	
LAND 121 Phase 5B Facilities Project								
Lavarack Barracks	QLD - Herbert		7.0	7.0	-	-	0.0	This financial variation is the result of the project having completed construction and it entering the Defects Liability Period.
Robertson Barracks	NT - Lingiari		0.0	0.0	0.0	-	0.0	
Gallipoli Barracks	QLD - Ryan		107.9	107.5	6.6	6.7	0.1	
Derwent Barracks	TAS - Clark		17.2	17.3	0.0	-	0.0	
Puckapunyal Military Area	VIC - Nicholls		9.0	9.0	0.0	-	0.0	
Campbell Barracks	WA - Curtin		35.5	35.7	0.0	-	0.0	
Porton Barracks	QLD - Kennedy		0.1	0.1	0.0	-	0.0	
Total		183.3	176.6	176.5	6.6	6.7	0.1	
Airfield Capital Works P0008 (RAAF Base Williamtown)								
RAAF Base Williamtown	NSW - Paterson	181.3	178.1	178.0	0.8	0.9	0.1	This financial variation is the result of the project having completed construction and it entering the Defects Liability Period.
Fishermans Bend Redevelopment								
Fishermans Bend	VIC - Macnamara	160.9	42.2	39.7	55.6	49.9	-5.7	This financial variation is the result of resequencing selected construction works due to finding more in-ground issues than expected. This has resulted in a decrease in estimated expenditure this financial year.
RAAF Base Darwin Mid-Term Refresh								
RAAF Base Darwin	NT - Solomon	159.9	12.0	21.3	92.4	80.0	-12.4	This financial variation is the result of resequencing selected construction works due to finding more in-ground issues than expected. This has resulted in a decrease in estimated expenditure this financial year.

Table 66: Approved Major and Medium Enterprise Estate and Infrastructure Program Projects by State and Federal Electorate (Continued)

Project	State and Electorate	Total Estimated Expenditure \$m	Estimated Cumulative Expenditure to 30 June 2025 \$m	Cumulative Expenditure to 30 June 2025 (Revised) \$m	2025-26 Budget Estimate \$m	2025-26 Budget Estimate (Revised) \$m	Variation \$m	Explanation of Financial Variation
Facilities to Support SEA 9100 Phase 1 Improved Embarked Logistics Support Helicopter Tranche 1								
HMAS <i>Albatross</i>	NSW - Gilmore		1.7	4.2	56.0	37.5	-18.5	This financial variation is the result of the program being resequenced upon engagement of the construction contractor. This has resulted in a decrease in estimated expenditure this financial year.
HMAS <i>Stirling</i>	WA - Brand		1.7	-	1.5	1.6	0.1	
Total		146.0	3.4	4.2	57.5	39.1	-18.4	
Airfield Capital Works P0012 (RAAF Base Townsville)								
RAAF Base Townsville	QLD - Herbert	127.6	5.2	1.2	59.9	47.9	-12.0	This financial variation is the result of resequencing selected construction works due to a delay in finalising contractual arrangements. This has resulted in a decrease in estimated expenditure this financial year.
HMAS <i>Harman</i> Redevelopment								
HMAS <i>Harman</i>	ACT - Bean	116.4	43.5	31.7	53.1	45.1	-8.0	This financial variation is the result of resequencing selected construction works due to finding more in-ground issues than expected. This has resulted in a decrease in estimated expenditure this financial year.
Armoured Fighting Vehicles Facilities Program Stage 2								
Gallipoli Barracks	QLD - Ryan		5.0	0.0	7.9	13.2	5.3	This financial variation is the result of the project finding trade savings as contracts are awarded. This has resulted in a decrease in estimated expenditure this financial year.
Lavarack Barracks	QLD - Herbert		3.5	-	7.4	25.4	18.0	
Albury Wodonga Military Area	VIC - Indi		1.6	0.7	47.2	7.3	-39.9	
Puckapunyal Military Area	VIC - Nicolls		2.1	-	4.5	7.6	3.1	
Total		104.4	12.2	0.7	67.0	53.5	-13.5	
AIR 2025 Phase 6 Jindalee Operational Radar Networks (JORN) Facilities Project								
Alice Springs	NT - Lingiari		56.5	57.4	-	13.8	13.8	This financial variation is the final works being delivered under the project. This has resulted in an increase in estimated expenditure this financial year.
Murray Bridge Training Area	SA - Barker		1.4	1.4	-	-	-	
RAAF Base Learmonth	WA - Durack		-	-	-	-	-	
Geraldton	WA - Durack		3.2	3.2	-	-	-	
Total		96.7	61.1	62.0	0.0	13.8	13.8	

Table 66: Approved Major and Medium Enterprise Estate and Infrastructure Program Projects by State and Federal Electorate (Continued)

Project	State and Electorate	Total Estimated Expenditure \$m	Estimated Cumulative Expenditure to 30 June 2025 \$m	Cumulative Expenditure to 30 June 2025 (Revised) \$m	2025-26 Budget Estimate \$m	2025-26 Budget Estimate (Revised) \$m	Variation \$m	Explanation of Financial Variation
<b>Airfield Capital Works P0006 (Curtin, Tindal and Townsville)</b>								
RAAF Base Tindal	NT - Lingiari		47.5	47.5	-	-	-	This financial variation is the result of coordinating with other works at Townsville to harness synergies and minimise disruptions. This has resulted in a slight decrease in estimated expenditure this financial year.
RAAF Base Townsville	QLD - Herbert		1.0	1.0	12.0	10.1	-1.9	
RAAF Base Curtin	WA - Durack		15.2	15.2	-	-	-	
<b>Total</b>		<b>95.3</b>	<b>63.7</b>	<b>63.7</b>	<b>12.0</b>	<b>10.1</b>	<b>-1.9</b>	
<b>Cultana Training Area Redevelopment Phase 2</b>								
Cultana Training Area	SA - Grey	<b>79.8</b>	<b>9.3</b>	<b>4.8</b>	<b>20.9</b>	<b>20.2</b>	<b>-0.7</b>	This financial variation is the result of resequencing selected works packages to limit disruptions to training activities. This has resulted in a slight decrease in estimated expenditure this financial year.
<b>Facilities to Support JP 9111 Phase 1 Information and Communication Technology Early Works</b>								
New South Wales	NSW		0.2	-	6.5	1.9	-4.6	This financial variation is the result of revalidating design to ensure requirements remain met. This has resulted in a decrease in estimated expenditure this financial year.
Queensland	QLD		0.0	0.5	34.4	9.9	-24.5	
South Australia	SA		0.0	-	1.1	0.3	-0.8	
<b>Total</b>		<b>73.8</b>	<b>0.2</b>	<b>0.5</b>	<b>42.0</b>	<b>12.1</b>	<b>-29.9</b>	
<b>North Queensland Mid-Term Refresh Program: RAAF Base Townsville Mid-Term Refresh Project</b>								
RAAF Base Townsville	QLD - Herbert	<b>72.8</b>	<b>59.6</b>	<b>60.7</b>	<b>5.3</b>	<b>3.3</b>	<b>-2.0</b>	This financial variation is the result of the project having completed construction and it entering the Defects Liability Period.
<b>Facilities to Support JP 8218 Theatre Logistics</b>								
North Bandiana	VIC - Indi	<b>67.3</b>	<b>1.0</b>	<b>0.6</b>	<b>57.0</b>	<b>28.0</b>	<b>-29.0</b>	This financial variation is the result of resequencing selected construction works packages to align with the construction contractor's engagement. This has resulted in a decrease in estimated expenditure this financial year.
<b>Facilities to Support SEA2000 Phase 1 ADF Maritime Mining</b>								
HMAS <i>Stirling</i>	WA - Brand		-	-	-	-	-	This financial variation is the result of the project being newly approved.
HMAS <i>Waterhen</i>	NSW - Warringah		-	-	-	1.9	1.9	
<b>Total</b>		<b>60.5</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1.9</b>	<b>1.9</b>	
<b>LAND 4502 Phase 1 Additional CH-47F Chinook Facilities</b>								
RAAF Base Townsville	QLD - Herbert	<b>57.9</b>	<b>55.4</b>	<b>51.7</b>	<b>0.3</b>	<b>0.1</b>	<b>-0.2</b>	This financial variation is the result of the project having completed construction and it entering the Defects Liability Period.

Table 66: Approved Major and Medium Enterprise Estate and Infrastructure Program Projects by State and Federal Electorate (Continued)

Project	State and Electorate	Total Estimated Expenditure \$m	Estimated Cumulative Expenditure to 30 June 2025 \$m	Cumulative Expenditure to 30 June 2025 (Revised) \$m	2025-26 Budget Estimate \$m	2025-26 Budget Estimate (Revised) \$m	Variation \$m	Explanation of Financial Variation
<b>Anglesea Paterson Project</b>								
Anglesea Barracks	TAS - Clark		21.6	20.9	0.1	1.2	1.1	This financial variation is the result of resequencing selected construction works packages noting the completion of the works at Anglesea Barracks. This has resulted in a slight decrease in estimated expenditure this financial year.
North Launceston	TAS - Bass		2.0	1.7	0.8	0.0	-0.8	
Youngtown Depot	TAS - Bass		2.9	1.7	7.8	5.4	-2.4	
<b>Total</b>		<b>57.4</b>	<b>26.5</b>	<b>24.3</b>	<b>8.7</b>	<b>6.6</b>	<b>-2.1</b>	
<b>Facilities to Support SEA 2273 Fleet Information Environment Modernisation Project</b>								
HMAS <i>Kuttabul</i>	NSW - Wentworth		5.6	5.6	0.0	-	-	This financial variation is the result of the project having completed construction and it entering the Defects Liability Period.
HMAS <i>Cerberus</i>	VIC - Flinders		0.5	0.5	-	-	-	
HMAS <i>Stirling</i>	WA - Brand		27.5	28.0	2.2	0.2	-2.0	
HMAS <i>Coonawarra</i>	NT - Solomon		2.3	2.1	1.0	0.8	-0.2	
HMAS <i>Cairns</i>	QLD - Leichhardt		0.3	0.3	0.5	0.5	0.0	
<b>Total</b>		<b>56.2</b>	<b>36.2</b>	<b>36.5</b>	<b>3.7</b>	<b>1.5</b>	<b>-2.2</b>	
<b>Guided Weapons Explosive Program Accelerated Storage</b>								
Defence Establishment Myambat	NSW - New England	<b>52.2</b>	<b>8.0</b>	<b>1.9</b>	<b>30.3</b>	<b>41.0</b>	<b>10.7</b>	This financial variation is the result of a change in the construction works program to support capability requirements. This has resulted in an increase in estimated expenditure this financial year.
<b>Facilities to Support LAND 129 Phase 3 Tactical Unmanned Aerial Vehicles</b>								
Gallipoli Barracks	QLD - Ryan	<b>51.7</b>	<b>15.6</b>	<b>16.6</b>	<b>27.0</b>	<b>31.5</b>	<b>4.5</b>	This financial variation is the result of a change in the construction works program to support capability requirements. This has resulted in an increase in estimated expenditure this financial year.
<b>Guided Weapons Explosive Ordnance Program Accelerated Storage</b>								
Defence Establishment Jennings	NSW - New England	<b>44.1</b>	<b>21.0</b>	<b>1.8</b>	<b>21.0</b>	<b>31.6</b>	<b>10.6</b>	This financial variation is the result of a change in the construction works program to support capability requirements. This has resulted in an increase in estimated expenditure this financial year.
<b>RAAF Base Amberley Sewage Treatment Plant</b>								
RAAF Base Amberley	QLD - Blair	<b>41.7</b>	<b>25.7</b>	<b>24.3</b>	<b>7.2</b>	<b>15.8</b>	<b>8.6</b>	This financial variation is the result of resequencing selected construction works to align with a revised construction program. This has resulted in an increase in estimated expenditure this financial year.

**Table 66: Approved Major and Medium Enterprise Estate and Infrastructure Program Projects by State and Federal Electorate (Continued)**

Project	State and Electorate	Total Estimated Expenditure \$m	Estimated Cumulative Expenditure to 30 June 2025 \$m	Cumulative Expenditure to 30 June 2025 (Revised) \$m	2025-26 Budget Estimate \$m	2025-26 Budget Estimate (Revised) \$m	Variation \$m	Explanation of Financial Variation
<b>Guided Weapons Production Capability Assembly Facility</b>								
Port Wakefield	SA - Grey	40.2	-	3.9	23.2	31.9	8.7	This financial variation is the result of a change in the construction works program to support capability requirements. This has resulted in an increase in estimated expenditure this financial year.
<b>General John Baker Complex Capability Assurance Project Tranche One</b>								
General John Baker Complex	NSW - Eden Monaro	37.3	25.2	26.7	9.3	9.8	0.5	This financial variation is the result of resequencing selected construction works as the project approaches planned completion. This has resulted in a slight increase in estimated expenditure this financial year.
<b>Facilities to Support LAND 8116 Phase 1 Protected Mobile Fires</b>								
Lavarack Barracks	QLD - Herbert		14.9	12.8	17.0	16.5	-0.5	
Puckapunyal Military Area	VIC - Nicholls		0.4	0.0	0.0	0.5	0.5	
<b>Total</b>		<b>36.5</b>	<b>15.3</b>	<b>12.8</b>	<b>17.0</b>	<b>17.0</b>	<b>0.0</b>	Nil overall variation.
<b>Relocation of Units from Elizabeth North Training Depot</b>								
Edinburgh Defence Precinct	SA - Spence	35.4	12.3	12.0	13.6	15.3	1.7	This financial variation is the result of a change in the construction works program to support planned upcoming completion. This has resulted in a slight increase in estimated expenditure this financial year.
<b>Facilities to Support LAND 3025 Phase 2 Deployable Special Operations Engineer Regiment</b>								
Holsworthy Barracks	NSW - Hughes	35.3	30.3	30.5	0.2	1.1	0.9	This financial variation is the result of a change in the construction works program to reflect an increase in the project's total estimate expenditure. This has resulted in an increase in estimated expenditure this financial year.
<b>Facilities to Support LAND 8180 Phase 1 Aviation and Field Fire Truck</b>								
RAAF Base Richmond	NSW - Macquarie		-	-	0.6	0.8	0.2	
RAAF Base Williamtown	NSW - Paterson		0.1	-	0.4	0.8	0.4	
RAAF Base Tindal	NT - Lingiari		-	0.2	0.8	0.8	-	This financial variation is the result of revalidating design to ensure requirements remain met. This has resulted in a decrease in estimated expenditure this financial year.
RAAF Base Amberley	QLD - Blair		0.9	-	22.7	13.4	-9.3	
<b>Total</b>		<b>32.4</b>	<b>1.0</b>	<b>0.2</b>	<b>24.5</b>	<b>15.8</b>	<b>-8.7</b>	

Table 66: Approved Major and Medium Enterprise Estate and Infrastructure Program Projects by State and Federal Electorate (Continued)

Project	State and Electorate	Total Estimated Expenditure \$m	Estimated Cumulative Expenditure to 30 June 2025 \$m	Cumulative Expenditure to 30 June 2025 (Revised) \$m	2025-26 Budget Estimate \$m	2025-26 Budget Estimate (Revised) \$m	Variation \$m	Explanation of Financial Variation
<b>HMAS Creswell Mid-Term Refresh</b>								
HMAS Creswell	ACT - Fenner	30.7	25.1	23.3	2.1	3.3	1.2	This financial variation is the result of a change in the construction works program with the project being able to address in-ground issues more efficiently than originally anticipated. This has resulted in an increase in estimated expenditure this financial year.
<b>LAND 2110 Phase 1B - Chemical, Biological, Radiological and Nuclear Defence Facilities</b>								
HMAS Stirling	WA - Brand		0.8	0.8	-	-	-	
Bindoon Training Area	WA - Bullwinkel		0.5	0.5	-	-	-	
Robertson Barracks	NT - Lingiari		0.6	1.2	0.0	1.8	1.8	
RAAF Base Edinburgh	SA - Spence		0.4	1.1	0.0	0.8	0.8	
Lavarack Barracks	QLD - Herbert		0.5	1.2	0.0	1.0	1.0	
Gallipoli Barracks	QLD - Ryan		4.0	0.8	0.4	0.3	-0.1	
RAAF Base Amberley	QLD - Blair		2.5	1.0	1.0	1.3	0.3	
Holsworthy Barracks	NSW - Hughes		1.1	1.1	-	-	-	
Kapooka Military Area	NSW - Riverina		5.4	5.4	-	-	-	
RAAF Base Wagga	NSW - Riverina		0.9	0.9	-	-	-	
HMAS Creswell	ACT - Fenner		2.5	1.7	0.5	-	-0.5	This financial variation is the result of a change in the construction works program with the project being able to deliver slightly more than anticipated this year. This has resulted in an increase in estimated expenditure this financial year.
Majura Range	ACT - Canberra		1.4	1.4	0.0	-	0.0	
HMAS Cerberus	VIC - Flinders		0.8	0.8	-	-	-	
Dutson Air Weapons Range	VIC - Gippsland		1.1	1.1	-	-	-	
<b>Total</b>		<b>25.7</b>	<b>22.6</b>	<b>19.0</b>	<b>2.0</b>	<b>5.2</b>	<b>3.2</b>	
<b>North Queensland Mid-Term Refresh Program: Townsville Field Training Area Mid-Term Refresh Project</b>								
Townsville Field Training Area	QLD - Kennedy	22.8	18.1	17.5	3.6	0.8	-2.8	This financial variation is the result of the project having completed construction and it entering the Defects Liability Period.
<b>Facilities for A Company 41st Royal New South Wales Regiment Tweed Heads Region</b>								
Tweed Heads	NSW - Richmond	17.4	14.7	15.6	0.0	0.6	0.6	This financial variation is the result of the project having completed construction and it entering the Defects Liability Period.
<b>North Queensland Mid-Term Refresh Program: HMAS Cairns Mid-Term Refresh Project</b>								
HMAS Cairns	QLD - Leichhardt	15.6	12.8	14.4	2.0	0.2	-1.8	This financial variation is the result of the project having completed construction and it entering the Defects Liability Period.

Table 66: Approved Major and Medium Enterprise Estate and Infrastructure Program Projects by State and Federal Electorate (Continued)

Project	State and Electorate	Total Estimated Expenditure \$m	Estimated Cumulative Expenditure to 30 June 2025 \$m	Cumulative Expenditure to 30 June 2025 (Revised) \$m	2025-26 Budget Estimate \$m	2025-26 Budget Estimate (Revised) \$m	Variation \$m	Explanation of Financial Variation
<b>Facilities to Support JP 8190 Phase 1 Deployable Bulk Fuel Distribution</b>								
Lavarack Barracks	QLD - Herbert		6.9	2.5	0.1	1.3	1.2	This financial variation is the result of a change in the construction works program with the project being able to deliver slightly more than anticipated this year. This has resulted in an increase in estimated expenditure this financial year.
RAAF Base Amberley	QLD - Blair		4.9	2.0	0.0	2.1	2.1	
Cowley Beach Training Area	QLD - Kennedy		1.5	0.1	0.0	1.0	1.0	
Greenbank Training Area	QLD - Wright		0.2	0.0	0.0	0.1	0.1	
Townsville Field Training Area	QLD - Kennedy		0.7	0.1	0.0	0.0	0.0	
<b>Total</b>		<b>15.0</b>	<b>14.2</b>	<b>4.7</b>	<b>0.1</b>	<b>4.5</b>	<b>4.4</b>	
<b>RAAF Base Pearce Additional Flight Training Device</b>								
RAAF Base Pearce	WA - Durack	11.5	11.5	10.9	0.0	0.4	0.4	This financial variation is the result of the project having completed construction and it entering the Defects Liability Period.
<b>Facilities to Support LAND 159 Phase 1 Lethality Systems</b>								
Greenbank Training Area	QLD - Wright	8.2	3.5	1.1	4.2	4.2	0.0	Nil variance.
<b>Facilities to Support P-8A Poseidon Capability Assurance Program</b>								
RAAF Base Edinburgh	SA - Spence	4.9	0.4	0.4	1.7	1.8	0.1	This financial variation is the result of the project having completed construction and it entering the Defects Liability Period.
<b>Projects in the Defects Liability Period <sup>[a]</sup></b>					<b>12.4</b>	<b>2.6</b>	<b>-9.8</b>	
<b>Total <sup>[b]</sup></b>		<b>21,446.3</b>	<b>9,767.5</b>	<b>9,483.6</b>	<b>3,959.3</b>	<b>3,371.2</b>	<b>-588.1</b>	

**Notes**

a. This amount represents the expenditure estimates for completed projects during their first year in-use.

b. The sub-total of individual projects and the table's total figures may differ due to rounding. Budget estimates shown as 0.0 are amounts greater than \$0 but less than \$50,000.

Explanation of Projects

The following additional projects have been approved and included in the previous table since the *PB Statements 2025-26*:

Facilities to Support LAND 8113 PH1 Long Range Fires First Regiment

This project is providing facilities and infrastructure at the Edinburgh Defence Precinct SA and the Puckapunyal Military Area VIC to support the operation and maintenance of long range fire capability. The scope includes new and refurbished training, storage and maintenance facilities. This project is scheduled for completion in late 2028.

Facilities to Support SEA 2000 Australian Defence Force Maritime Mining Capability

This project is providing facilities and infrastructure at HMAS Stirling WA and HMAS Waterhen NSW to support Australian Defence Force Maritime Mining capability. The scope includes new storage and workforce facilities, and engineering services upgrades. This project is scheduled for completion in mid-2027.

Guided Weapons Production Capability Assembly Facility

This project provided a missile assembly facility and associated infrastructure at Port Wakefield SA to support the manufacturing of Guided Multiple Launch Rocket System (GMLRS) missiles. This project commenced construction in mid-2025 and was completed in late 2025 with the works now in the Defects Liability Period.

Joint Health Command Garrison Facilities Upgrade

This project is now in the Defects Liability Period.

DEF101 Data Centre Upgrade

This project is now in the Defects Liability Period.



## Appendix E: Status of Projects Foreshadowed for Government and Parliamentary Standing Committee on Public Works Consideration in 2025-26

### Program of Works Foreshadowed for Consideration and Approval

During 2025-26, Defence expects to present a number of Enterprise Estate and Infrastructure Program capital facilities and infrastructure project proposals to the Parliamentary Standing Committee on Public Works (PWC). The following tables detail the proposed major projects expected to be referred to the PWC, and medium projects expected to be notified to the PWC, for the remainder of 2025-26.

**Table 67: Major Capital Facilities Projects Foreshadowed for PWC Consideration and Approval for the Remainder of 2025-26**

Project Description	State/Electorate	Actual/Indicative PWC Referral Date <sup>[a]</sup>	Actual/Indicative PWC Hearing Date <sup>[a] [b]</sup>
Blamey Barracks Redevelopment	NSW - Riverina	02-Sep-2025	Early 2026
Facilities to Support Air Mission Training System	VIC - Gippsland	Early 2026	Early 2026
Armoured Fighting Vehicle Facilities Program Stage 3	QLD - Various	Early 2026	Early 2026
Facilities to Support Theatre Logistics (Work Package 2.6)	NT - Lingiari	Early 2026	Mid-2026
Facilities to Support Theatre Logistics (Work Package 2.4)	WA - Perth	Early 2026	Mid-2026
Facilities to Support Hobart Class Destroyer Aegis System Upgrade	Various	Mid-2026	Late 2026

#### Notes

- a. Actual dates are shown in full. Forecast dates are shown as “Early”, “Mid”, “Late”.  
b. Hearing dates are subject to the PWC’s consideration and agreement.

**Table 68: Medium Capital Facilities Projects Foreshadowed for Notification for the Remainder of 2025-26**

Project Description	State/Electorate	Actual/Indicative PWC Notification Date <sup>[a]</sup>	Indicative PWC Approval Date
Facilities to Support Joint Counter Improvised Explosive Device (Tranche 2)	Various	Early 2026	Early 2026
Borneo Barracks Redevelopment	QLD - Groom	Mid-2026	Mid-2026
Facilities to Support Special Operations Enhancements	Various	Mid-2026	Mid-2026

#### Note

- a. Actual dates are shown in full. Forecast dates are shown as “Early”, “Mid”, “Late”.

## **Explanation of Projects**

### **Australian Capital Territory**

Not applicable.

### **New South Wales**

#### **Blamey Barracks Redevelopment**

This project proposes to provide new and upgraded facilities and infrastructure at Blamey Barracks (Kapooka Military Area) NSW. The proposed scope includes the demolition of aged buildings, infrastructure repairs and upgrades, and new training range, living-in accommodation, and headquarter buildings.

### **Northern Territory**

#### **Facilities to Support Theatre Logistics (Work Package 2.6)**

This project proposes to provide logistics enabling facilities and infrastructure in the NT. The proposed scope includes storage, warehousing, distribution, maintenance and support facilities.

### **Queensland**

#### **Armoured Fighting Vehicle Facilities Program Stage 3**

This project proposes to provide new and upgraded facilities and infrastructure at Gallipoli Barracks, Lavarack Barracks and Townsville Field Training Area QLD. The proposed scope includes workshop and storage facilities.

#### **Borneo Barracks Redevelopment**

The project proposes to provide new and upgraded facilities and infrastructure at Borneo Barracks QLD. The proposed scope includes upgrades to engineering services such as water and power, and road infrastructure.

### **South Australia**

Not applicable.

### **Victoria**

#### **Facilities to Support Air Mission Training System**

This project proposes to provide facilities and infrastructure at RAAF Base East Sale VIC to support the replacement of the Air Mission Training System. The proposed scope includes living-in accommodation and training facilities.

### **Western Australia**

#### **Facilities to Support Theatre Logistics (Work Package 2.4)**

This project proposes to provide logistics enabling facilities and infrastructure in Perth WA. The proposed scope includes storage, warehousing, distribution, maintenance and support facilities.

## **Various Locations**

### Facilities to Support Hobart Class Destroyer Aegis System Upgrade

This project proposes to provide facilities and infrastructure at multiples sites across NSW and SA. The proposed scope includes logistics, test, support and training facilities.

### Facilities to Support Joint Counter Improvised Explosive Device (Tranche 2)

This project proposes to provide facilities and infrastructure at multiple sites across QLD and the NT. The proposed scope includes storage facilities.

### Facilities to Support Special Operations Enhancements

This project proposes to provide facilities and infrastructure at Holsworthy Barracks NSW, Randwick Barracks NSW and Campbell Barracks WA. The proposed scope maintenance and storage facilities.

## Appendix F: Top 5 Information and Communication Technology Approved Projects

The Information and Communication Technology (ICT) Program component of the Integrated Investment Program comprises approved and yet to be approved ICT projects. These projects support and sustain current and future capability requirements through the delivery of ICT to enable Command, Control, Communications, Computing, Intelligence, Surveillance, and Reconnaissance (C4ISR) and Defence's corporate functions.

**Table 69: Top 5 ICT Approved Projects by 2025-26 Forecast Expenditure (Gross Plan)** <sup>[a]</sup> <sup>[b]</sup>

Project Name	Project Number/ Phase	Approved Project Expenditure \$m	Cumulative Expenditure to 30 June 2025 \$m	Actual Expenditure 2024-25 \$m	Budget Estimate 2025-26 \$m	Revised Estimate 2025-26 \$m	Variation 2025-26 \$m	Project Performance Update and Explanation of Financial Variation
Enterprise Resource Planning (ERP)	<b>ICT 2283</b>	1,642	914	203	174	173	-1	<p>The project will modernise, integrate and transform Defence's processes to manage its HR, finance, procurement, logistics, engineering and maintenance and estate functions.</p> <p>During 2025-26 and the Forward Estimates, key activities include process design, build and testing, data conversion and migration, and business preparations and transformation activities required to deliver Enterprise Resource Planning across Defence.</p>
Health Knowledge Management	<b>JP 2060 Phase 4</b>	380	300	45	24	41	17	<p>The project will replace the ADF's legacy electronic health record product (DeHS) with a modern, patient-centric health solution. The new Health Knowledge Management (HKM) System will replace Defence's Electronic Health System in Garrison and on board, and will offer a new e-Health System for the deployed environments. The new HKM System will record, store, aggregate and allow analysis via One Defence Data Capability of de-identified health data and information for the ADF population, unifying multidisciplinary primary and occupational care with emergency and hospital care, to enable better clinical decision-making. HKM will provide a longitudinal health record that will span the individual's entire career and provide the ability to integrate into other government systems and programs, including the Department of Veteran's Affairs, ComSuper and My Health Record.</p> <p>During 2025-26, the project will continue transformation of the ADF's Deployable Health Capability. This will include delivery of clinical and operational medical training for ADF personnel, and the delivery of a new patient centric e-Health system for Garrison and deployed environments.</p> <p>The variation is due to revised forecast of Prime System Integration and associated contract costs.</p>

Table 69: Top 5 ICT Approved Projects by 2025-26 Forecast Expenditure (Gross Plan) (Continued) <sup>[a]</sup> <sup>[b]</sup>

Project Name	Project Number/ Phase	Approved Project Expenditure \$m	Cumulative Expenditure to 30 June 2025 \$m	Actual Expenditure 2024-25 \$m	Budget Estimate 2025-26 \$m	Revised Estimate 2025-26 \$m	Variation 2025-26 \$m	Project Performance Update and Explanation of Financial Variation
Fleet Information Environment Modernisation	SEA 2273	578	426	58	20	36	15	<p>The project will deliver a suite of integrated ICT systems, applications and infrastructure that supports both deployed operations and day-to-day administrative activities, where ships and submarine crews are located. The systems, collectively, will provide Command and Control between headquarters and other Navy platforms, Communication and information sharing with other Navy platforms, ADF deployed forces, Coalition partners, and Other Government Organisation assets. Situational awareness, intelligence and surveillance information to enable timely decision-making.</p> <p>In 2025-26 the project is scheduled to meet Initial Operating Capability together with installs on both a Major and Minor vessel.</p> <p>The variation is predominantly due to the return of project budget no longer required for working accommodation.</p>
Integrated Intelligence Surveillance Reconnaissance and Processing Exploitation Dissemination Enterprise	DEF 2150	202	104	52	40	30	-11	<p>This project will deliver the baseline Distributed Ground Station - Australia (DGS-AUS) Capability for the Processing, Exploitation and Dissemination (PED) of data and information collected by a range of airborne Intelligence, Surveillance and Reconnaissance (ISR) platforms.</p> <p>The variation is due to the transfer of funding, associated with Defence Science and Technology Activities, in support of the Project.</p>

Table 69: Top 5 ICT Approved Projects by 2025-26 Forecast Expenditure (Gross Plan) (Continued) <sup>[a]</sup> <sup>[b]</sup>

Project Name	Project Number/ Phase	Approved Project Expenditure \$m	Cumulative Expenditure to 30 June 2025 \$m	Actual Expenditure 2024-25 \$m	Budget Estimate 2025-26 \$m	Revised Estimate 2025-26 \$m	Variation 2025-26 \$m	Project Performance Update and Explanation of Financial Variation
Intelligence Surveillance and Reconnaissance Integration	JP 2096	188	128	9	26	26	0	<p>The project is delivering a Mission System known as 'Wagardi', which will provide a capability for intelligence analysts and planners to rapidly search and discover Intelligence, Surveillance and Reconnaissance (ISR) data, enabling the timely provision of intelligence support to Australian Defence Force (ADF) commanders and war fighters. In June 2022, Tranche 1 of the JP2096 project delivered the Wagardi Mission System on the Defence fixed environment.</p> <p>The major achievement scheduled for 2025-26 is the delivery of the next iteration of the Wagardi Mission System to users operating in a deployed environment. The project will also make available more mission critical ISR data required by the Wagardi user community.</p>
<b>Total Top 5 ICT Projects (Gross Plan)</b>		<b>2,989</b>	<b>1,871</b>	<b>367</b>	<b>285</b>	<b>305</b>	<b>21</b>	

**Notes**

- a. Approved Project Expenditure, Estimated Cumulative Expenditure to 30 June 2025, Budget Estimate 2025-26 and Revised Estimate 2025-26 are on an accrual basis and funded by appropriation.
- b. Figures may not add due to rounding.

## Appendix G: Australian Government Indigenous Expenditure

**Table 70: Australian Government Indigenous Expenditure**

		<b>2025-26 Budget Estimate \$'000</b>	<b>2025-26 Revised Estimate \$'000</b>
	<b>Program</b>		
<b>Defence Indigenous Strategy</b>	2.12	6,807	7,188
<b>Army Aboriginal Community Assistance Program</b>	2.6	5,470	7,555
<b>Total Australian Government Indigenous Expenditure*</b>		<b>12,277</b>	<b>14,743</b>

\* Note the above funding is reallocated funding within Defence.

Defence's commitment to reconciliation and implementing the National Agreement on Closing the Gap will continue by focusing on the attraction, recruitment, and retention of First Nations peoples, and empowering the First Nations business sector to enhance Defence capability.

### Defence Indigenous Participation

Defence has First Nations representation targets of 5 per cent for the Defence Australian Public Service (APS) workforce by 2030, and 5 per cent for the Australian Defence Force (ADF) by 2025. As at 1 January 2025, the ADF participation rate was 3.9 per cent and the Defence APS participation rate was 1.8 per cent. Over 2025-26, Defence will increase the opportunities of the First Nations workforce through targeted recruitment and retention programs and initiatives.

### Defence Indigenous Procurement Policy (IPP)

Defence continues to exceed Government targets under the Indigenous Procurement Policy (IPP) and is the Commonwealth's largest procurer of First Nations goods and services. As at November 2025, over \$13.3 billion of Commonwealth Government contracts have been awarded to First Nations businesses since the introduction of the IPP in 2015. Of this, Defence has awarded over \$6.5 billion in contract value to First Nations businesses. Defence places a strong emphasis on engagement with the First Nations business sector, creating opportunities and promoting greater inclusion of First Nations businesses within Defence's procurement practices.

### Defence Indigenous Programs

The ADF operates a number of First Nations employment pathway programs, including specialist ADF First Nations Recruitment Teams, the Navy and Army Indigenous Development Programs and Air Force Indigenous Recruitment Pathways Programs. The ADF also implements the Indigenous Pre-Recruit Program, a Tri-Service program, delivered across Australia.

Defence will continue to partner with the National Indigenous Australians Agency (NIAA) to support programs identified in the Commonwealth Aboriginal and Torres Strait Islander Workforce Strategy 2020-24. The Indigenous Graduate Pathway Program (managed by Defence since 2021) and the Indigenous Apprenticeship Program (IAP) aim to increase First Nations graduates and apprentices across Government agencies. Defence will also implement the Indigenous Development Employment Program (IDEP), to provide First Nations personnel with development opportunities in areas of communication, leadership, teamwork, personal development and critical thinking.

## **Defence Indigenous Community Assistance Programs**

Defence delivers two Indigenous Community Assistance Programs, the Army Aboriginal Community Assistance Program (AACAP) and the Air Force Exercise Kumundoo. AACAP is a Commonwealth Government initiative between Defence (Army) and the National Indigenous Australians Agency (NIAA). It aims to improve infrastructure, health, living and economic conditions within remote Indigenous communities. These aims support the National Agreement on Closing the Gap which brings Aboriginal and Torres Strait Islander peoples, governments and key stakeholders together, to address the inequality experienced by Aboriginal and Torres Strait Islander peoples.

AACAP projects leverage the ability of Army to deliver a range of services in remote areas, providing infrastructure works, employability skills training, health promotion and community support in a holistic and highly effective manner. Army also benefits from the opportunities afforded by the conduct of AACAP projects to exercise various operational capabilities in a unique cultural and physical environment. AACAP projects have recently occurred in Amata, SA (2024) and the Torres Strait, QLD (2025); AACAP 2026 will occur in Yungngora, WA. The increase in the revised estimate is due to an increase in shipping costs for AACAP 2025 - Torres Strait and increase scope of works for AACAP 2026 - Yungngora.

The Kummundoo Program is a partnership between Air Force and the National Aboriginal Community Controlled Health Organisation (NACCHO), as the national peak body for First Nations health. Through this ongoing initiative, Air Force will continue to contribute to the enhancement of primary health care outcomes in First Nations communities.