

Web Table E.1: Top 30 Sustainment Products by Expenditure 2024-25

Domain/Product Name	Product Environment/ Number	Budget Estimate 2024-25 ¹	Revised Estimate 2024-25 ²	Actual Expenditure 2024-25	Variation	Product update and explanation of variation 2024-25
		\$m	\$m	\$m	\$m	
			(a)	(b)	(b-a)	
Air Domain						
F/A18F Super Hornet & Growler Weapon System	CAF21	544	536	486	-51	The Air Combat and Airborne Electronic Attack capability comprises a fleet of 24 F/A-18F Super Hornet and 12 EA-18G Growler aircraft, with associated support elements operating from RAAF Base Amberley. The F/A-18F Super Hornet delivers Air Combat capability. The EA-18G Growler is an electronic attack aircraft capable of disrupting, deceiving or denying a broad range of military electronic systems, including radars and communications. During 2024-25, Increment 5 of the Spiral Upgrade Program was completed, including a significant capability modification to the EA-18G fleet to enable integration of the Next Generation Jammer - Mid Band being delivered under Project AIR 5349, upgrades to Super Hornet self protection systems, and software and radar upgrades for both fleets. F/A-18F and EA-18G aircraft undergo capability upgrades as a part of the sustainment funded Spiral Upgrade Program to ensure the platform's ongoing lethality and survivability in a contested air combat environment, and to maintain configuration alignment with United States Navy. The variation is primarily due to changes in planned activities and foreign exchange updates.

Domain/Product Name	Product Environment/ Number	Budget Estimate 2024-25 ¹ \$m	Revised Estimate 2024-25 ² \$m	Actual Expenditure 2024-25 \$m	Variation \$m	Product update and explanation of variation 2024-25
F-35 Joint Strike Fighter	CAF30	526	566	553	-12	The F-35A Lightning II fleet comprises 72 aircraft based at RAAF Base Williamtown, NSW and RAAF Base Tindal, NT. The final nine of 72 aircraft were delivered in December 2024. Final Operational Capability is expected to be achieved in 2025. In-service sustainment is primarily delivered through the F-35 Global Support Solution facilitated by the United States based F-35 Joint Program Office and supplemented through local direct commercial arrangements. Defence will continue to mature the F-35A sustainment support system to meet the directed level of operational capability and Air Force pilot training throughput requirements. The variation is due to increased costs for aircraft availability and changes to planned activities.
Airborne Early Warning and Control System	CAF20	300	297	310	13	The Airborne Early Warning and Control capability comprises six E-7A Wedgetail aircraft and associated support elements operated from RAAF Base Williamtown, NSW. Sustainment is provided under a performance-based arrangement for maintenance, logistics, engineering, training and program management to support the capability. During 2024-25, the focus was on advancing multiple mission system obsolescence remediation activities, implementing safety and cybersecurity modifications, and maximising aircraft fleet availability to support international partner training. This variation is due to additional expenditure to manage E-7A obsolescence.

Domain/Product Name	Product Environment/ Number	Budget Estimate 2024-25 ¹ \$m	Revised Estimate 2024-25 ² \$m	Actual Expenditure 2024-25 \$m	Variation \$m	Product update and explanation of variation 2024-25
P-8A Poseidon Maritime Patrol and Response	CAF35	247	263	249	-14	The Maritime Patrol and Response capability currently comprises 12 P-8A Poseidon aircraft and support elements operated from RAAF Base Edinburgh, SA. Support elements include three Mobile Tactical Operation Centres, including deployable flyaway kits, and various Training Support Systems, including two Operational Flight Trainers and Weapons Tactics Trainers. The capability is supported via a cooperative program with the United States Navy and a Through-Life Support contract for sustainment within Australia. During 2024-25, the focus was on increasing the preparedness posture of the capability through maturing sustainment relationships between the Through-Life Support contractor and the United States Navy P-8A Cooperative Program. Expansion of Australian industry Maintenance, Repair, Overhaul and Upgrade initiatives were also pursued and continues into 2025-26. The variation is primarily due to changes in planned activities for 2024-25.
C-17 Heavy Air Lift Weapons System	CAF19	171	163	180	17	The Heavy Airlift capability comprises eight C-17A Globemaster III aircraft, a flight simulator, and associated support elements operated from RAAF Base Amberley, QLD. The majority of sustainment support for aircraft and training systems is provided via United States Air Force Foreign Military Sales global support arrangements for the worldwide C-17A Globemaster fleet. These global sustainment arrangements are supplemented by a contract for support services within Australia. During 2024-25, the focus remained on conducting a number of minor fleet upgrades to address obsolescence, rectify minor deficiencies, and maintain configuration alignment with the United States Air Force. Upgrades will improve satellite connectivity and treat obsolescence of the heads-up display. The variation was primarily due to higher than planned Foreign Military Sales activities.

Domain/Product Name	Product Environment/ Number	Budget Estimate 2024-25 ¹ \$m	Revised Estimate 2024-25 ² \$m	Actual Expenditure 2024-25 \$m	Variation \$m	Product update and explanation of variation 2024-25
KC-30A Weapon System Multi-Role Tanker Transport	CAF22	170	169	164	-5	The Multi-Role Tanker Transport capability comprises seven KC-30A aircraft, a flight simulator and associated support elements, operated from RAAF Base Amberley, QLD. All seven aircraft are capable of air-to-air refueling from pod and boom systems and airlift logistics support. Support is provided through a performance-based arrangement for maintenance, logistics, engineering, training and program management to support the capability. During 2024-25, the focus remained on maturing sustainment performance, supporting military operations, and expansion of aircraft types certified as capable of air-to-air refueling from the KC-30A Multi-Role Tanker Transport. Mid-life upgrade activities on the KC-30A fleet continued, with five out of seven aircraft complete. The variation was primarily due to minor changes in planned activities for 2024-25.
Pilot Training System	CAF37	150	150	140	-9	The Pilot Training System comprises 49 turbo propeller aircraft, seven flight training devices, six cockpit procedural trainers, mission pre-briefing and debriefing systems, personal learning devices, learning environments and courseware. This capability provides an integrated fixed-wing pilot training system for ab-initio pilots and qualified flying instructors for Navy, Army and Air Force. Aircraft currently operate from RAAF Bases at East Sale VIC, Pearce WA, Edinburgh SA and Williamtown NSW. During 2024-25, the focus remained on re-baselining the current contract to ensure National Defence Strategy alignment and value for money. Re-baselining includes executing initiatives to set the conditions for a scalable pilot training system. The variation is primarily due to minor changes in planned activities for 2024-25.

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		\$m	\$m	\$m	\$m	
Lead-In Fighter Hawk 127 Weapon System	CAF03	147	147	150	3	The Lead-In Fighter capability comprises 33 Hawk 127 lead-in fighter aircraft and related support systems and is operated from RAAF Bases Williamtown, NSW and Pearce, WA. During FY2024-25, the focus remained on generating required rates of availability to support Air Force requirements, while continuing the embodiment of new engines delivered by the Lead-In Fighter Capability Assurance project. The variation is primarily due to minor changes in planned activities for 2024-25.
C130J-30 Weapon System	CAF06	146	145	140	-5	The Medium Airlift capability consists of 12 C-130J Hercules aircraft, a flight simulator, and associated support elements operated from RAAF Base Richmond, NSW. The capability is supported by two performance-based contracts for deeper level maintenance, logistics and engineering support for the aircraft, and for support for the propulsion system. During 2024-25, the focus remained on efficient delivery of concurrent programs of deeper maintenance and six further C-130J Block Upgrade enhancements. Engine program improvements include improved service delivery and schedules from industry partners to further reduce risks over the remaining life of type. The variation is primarily due to minor changes in planned activities in 2024-25.
MC-55A Long Range ISREW Aircraft	CAF40	130	137	162	25	The MC-55A Peregrine Airborne Intelligence Surveillance, Reconnaissance and Electronic Warfare Capability will sustain four MC-55 Peregrine aircraft and related support systems. During 2024-25, the focus was on the establishment of initial support arrangements to allow operation of the aircraft upon arrival in Australia. The variation is primarily due to higher than planned Foreign Military Sales activities.

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Advanced Testing & Training Environment	CAF23	122	120	108	-11	This product addresses the sustainment of the Air Domain Advanced Test and Training Environment (ATTE). ATTE delivers vital products to the ADF to ensure the training of operators is valid in the current and future threat environments, and that suitable test environments are provided. The ATTE provides the war fighter with a realistic and threat representative environment supporting training, mission rehearsal, operational planning and risk reduction activities. During 2024-25, the focus remained on increasing Woomera Test Range availability in support of test activities and generating realistic opposing force threats and targets. The variation is primarily due to minor changes in planned activities in 2024-25.
Special Purpose Aircraft Weapon System	CAF09	109	84	74	-10	The Special Purpose Aircraft consists of two Boeing Business Jets (BBJ) and three Dassault Falcon 7X aircraft. Sustainment of the Special Purpose Aircraft fleet is provided at RAAF Fairbairn ACT, through an Australian support contract. During 2024-25, the focus remained on the introduction into service of two new BBJ 737-8 'MAX' aircraft. The variance was attributable to delays in procurement and delivery of spares for the new 737-8 BBJs. Expenditure against steady-state Special Purpose Aircraft sustainment requirements was achieved.

Domain/Product Name	Product Environment/ Number	Budget Estimate 2024-25 ¹ \$m	Revised Estimate 2024-25 ² \$m	Actual Expenditure 2024-25 \$m	Variation \$m	Product update and explanation of variation 2024-25
Wide Area Surveillance (OTHR)	CAF13	99	112	110	-2	The Wide Area and Space Surveillance Capability is delivered through the High Frequency Radar system known as the Jindalee Operational Radar Network (JORN). JORN comprises three Over-The-Horizon-Radars located in proximity to Longreach QLD, Laverton WA and Alice Springs NT. In 2024-25, the required maintenance and sustainment objectives were achieved for the Wide Area Surveillance Capability. The variation is primarily due to minor changes in planned activities in 2024-25.
Defence Enterprise Programs						
Explosive Ordnance Manufacturing Facilities	GWEO01 ³	145	135	135	1	During 2024–25, critical sustainment activities continue to be delivered with a focus on safety, security and capability. Resource prioritisation, aligned with robust understanding of strategic priorities, ensured actual expenditure was aligned with projections. The contracted operator will continue to supply high explosives directly to Defence and partners, thereby strengthening the resilience of their supply chains.
Land Domain						
Explosive Ordnance - Army Munitions Branch	CA59	395	353	254	-99	During 2024-25, key sustainment activities include ongoing rationalisation of land explosive ordnance inventory, maturing through life management plans, and transitioning new capabilities procured by major projects, such as Future Artillery Ammunition, to in-service support. ADF Land munitions are complex and diverse and rely on a large global supplier base. The Product continues to refine the longer-term forecast to mitigate uncertainty and fluctuations, which include considerations around potential domestic manufacturing options. The lower than anticipated spend is as a result of a delay related to the US Government commencing contracting for the Cart 120mm Co-Development Program, as well as broader delivery delays resulting from supply chain pressures across a wide range of natures.

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Armed Reconnaissance Helicopter Weapons System	CA12	179	174	170	-4	This product sustains the Tiger Armed Reconnaissance Helicopter (ARH) Weapon System. The ARH Tiger fleet continues to experience issues with availability and supportability. The reliability and serviceability across Australia's ARH Tiger fleet remains under pressure. During 2024-25, Defence continued to enact the phased withdrawal from service of ARH Tiger. ARH Tiger continues to meet reduced Capability Manager requirements, vital to the maintenance of aircrew proficiency as Army Aviation transitions to AH-64E. Support to the remaining operational aircraft is reliant on cannibalisation (controlled parts exchange) of the fleet as it is withdrawn throughout 2025-26. ARH training within Army Aviation Training Centre will cease in December 2025, whereby the fleet will reduce to eight ARH Tigers operated by the 1st Aviation Regiment at Robertson Barracks, Darwin. There are no further major design changes or capability enhancements planned for the remaining life of ARH Tiger. The variation is primarily due to reduced Through Life Support Contract costs and delays to Life Limited Parts associated with engine repairs in Europe.
Protected Mobility Fleet - Bushranger	CA04	132	133	136	3	This product provides in-service support for the Bushmaster and Hawkei Protected Mobility Vehicles. Support is provided by regional Joint Logistics Units and the vehicle manufacturer, Thales Australia. Contractor deliverables include engineering support, provision of spares, and heavy-grade repair. During 2024-25, Defence continues to sustain the Bushmaster fleet, mature the Hawkei support system, and conduct risk reduction activities for both fleets to prepare for the LAND 4111 Protected Mobility Modernisation Program. The variation is due to the earlier than scheduled delivery of spares.

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Deployed Information Environment	CA65	120	75	81	7	This Product manages the sustainment of the Deployed Information Environment (DIE), including software applications, hardware and Information Communications Technology infrastructure for which Army is the Capability Manager. The variation reflects additional procurement in support of software and hardware supporting Long Range Fires.
Battlespace Communication Systems	CA31	118	130	125	-4	Battlespace Communication Systems comprise a range of deployable voice and data communications systems for command and control. During 2024-25, Defence continued with capability enhancements to the Integrated Battlespace Telecommunications Network; the ongoing development and delivery of a Mobile Retransmission System, the ongoing management of Tactical Communication Network equipment; the reduction and disposal of obsolete radio systems; the continued rationalisation and improvement of Land Force headset fleets; and support for design, acquisition and sustainment of related systems. The variation is primarily due a delay from suppliers to deliver Battlespace Telecommunications Network equipment.
Maritime Domain						
Collins Class Submarine	CN10	769	862	850	-12	The Collins class submarine product comprises support arrangements to safely maintain the materiel capability of six Collins class submarines and the present submarine escape and rescue capability. This work is conducted under enterprise arrangements with industry and through key contracts with ASC Pty Ltd, Raytheon Australia, Thales Australia, BAE Systems Australia, PMB Defence, JFD Australia and other providers. The variation is due to close-out adjustments for the previous contract period, and some in-stride scope/cost adjustments as agreed with industry.

Domain/Product Name	Product Environment/ Number	Budget Estimate 2024-25 ¹	Revised Estimate 2024-25 ²	Actual Expenditure 2024-25	Variation	Product update and explanation of variation 2024-25
		\$m	\$m	\$m	\$m	
ANZAC Class Frigate	CN02	313	338	408	70	This product supports seven Anzac Class frigates and associated support systems through the provision of materiel support, maintenance and engineering services. During 2024-25, the product is delivering as planned. The variation in the estimate is predominately due to additional maintenance and support activities as a result of the cancellation of the Anzac Class Frigate Transition Capability Assurance Program (TransCAP), and to ensure alignment with the General Purpose Frigate delivery plan.
Hobart Class Destroyer	CN40	231	211	214	3	This product supports the three Hobart Class destroyers through the provision of materiel support and ongoing maintenance of the ships and associated equipment, systems and operator training facilities. During 2024-25, the product delivered as planned. Variation in the 2024-25 estimate is due to a reduction in product in-year requirements.
MH-60R Seahawk Romeo Helicopter	CN35	197	208	207	-1	The MH-60R Seahawk 'Romeo' capability is operated from HMAS Albatross in Nowra NSW, supporting eight embarked flights in Navy ships. In-service support is led through a United States Government Foreign Military Sales case. During 2024-25, Defence continued to expand current sustainment arrangements to support the additional helicopters delivered under SEA 9100, which will increase the total fleet to 36. The variation in 2024-25 was due to delays in the delivery of aircraft repairable items.
Canberra Class Amphibious Ship	CN34	180	206	194	-12	This product supports the two Canberra Class LHDs and 12 LHD landing craft, through the provision of materiel support and ongoing maintenance of the ships and associated equipment, systems and operator training facilities. During 2024-25, the focus was on delivering the scheduled maintenance activities. Variation in the 2024-25 estimate is primarily due to delays associated with the delivery of engineering design changes, inventory and support services.

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Anzac Class Frigate Capability Assurance Program	CN65	171	171	75	-96	This product supports the Transition Capability Assurance Program (TransCAP), an upgrade project to extend the life of type of the Anzac class frigates until the arrival of the Hunter class frigates and is funded from SEA 5014 Phase 1. Following the decision that TransCAP would not proceed, the focus in 2024-25 is on closure and finalisation of the TransCAP design and long lead procurements activities already underway, and negotiate and close out any matters arising from cancellation. Variation in the 2024-25 estimate is primarily due to reduced expenditure as a result of program cancellation, and delayed maintenance activities and overseas deliverables.
Navy Explosive Ordnance	CN54	130	107	109	2	During 2024-25, the focus continues to be on maintaining in-service inventories at funded readiness levels, incorporating new products into existing support systems, and preparing support systems to meet future inventory demand. This will also include consideration of domestic manufacturing opportunities and in-country maintenance, repair, overhaul and upgrades. The variation is due to foreign exchange updates..
Arafura Class Offshore Patrol Vessels	CN57	128	44	27	-17	During 2024-25, the focus will be on the transition of OPV1 out of the acquisition program and completing the first maintenance cycle. Variation to the 2024-25 estimate is primarily due to less maintenance contract requirements and inventory procurements, as a result of the delays in shipbuilding and delivery of the vessels.
Maritime Cross Platform	CN49	118	109	104	-5	During 2024-25, the focus continues to be on meeting inventory and service demands across the product lines supported to ensure Navy's availability and seaworthiness requirements are met. Variation in the 2024-25 estimate is due to a reduction in product in-year requirements.

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Large Hull Vessels	CN58	114	139	140	1	This product supports a number of commercial auxiliary vessels including MV Sycamore, MV Besant, MV Stoker, MV Mercator, ADV Ocean Protector, ADV Reliant and ADV Guidance through the provision of contractor vessel operation, materiel support, maintenance and engineering services. During 2024-25 the product delivered as required, meeting or exceeding required performance metrics.
Aegis Combat System	CN60	103	97	79	-17	This product covers the Aegis Combat System in the Hobart class destroyer, as well as the related shore-based test and training infrastructure in Australia and the United States. The focus for 2024-25 was for ready, reliable and capable Hobart class destroyers, optimised to deter and respond in the primary operating environment. The variance in 2024-25 was due to a reduction in Foreign Military Sales sustainment expenditure on the current equipment baseline. This baseline is being progressively withdrawn from service from 2025-26, to be replaced by an upgraded system through the SEA4000 Ph6 project.
Total - Top 30 Products		6,404	6,378	6,135	-243	
Other Sustainment Product Estimates		4,130	4,289	4,591	302	
Total Sustainment Product Funds Available		10,534	10,667	10,726	59	

Notes:

- 1.The budget estimate for 2024-25 was published in the 2024-25 Portfolio Budget Statement
2. The revised estimate for 2024-25 was published in the 2024-25 Portfolio Additional Estimates Statement
3. Product code has changed since the PBS 2024-25, previously CJC01

Web Table E.2: Top 30 Acquisition Projects by Expenditure 2024-25

Domain/Project Name	Project Number/Phase	Project Inputs to Capability	Approved Project Expenditure \$m	Cumulative Expenditure to 30 June 2024 \$m	Budget Estimate 2024-25 ¹	Revised Estimate 2024-25 ²	Final Plan 2024-25 ³	Actual Expenditure ⁴ 2024-25 \$m	Variation ⁵ 2024-25 \$m	Project update and explanation of variation 2024-25
Air Domain										
Air Launched Multi Domain Strike	AIR 6004	Military Equipment Acquisition	2,538	760	412	276	284	243	(41)	During 2024-25, the project has continued to progress deliveries of the Long Range Anti-Ship Missile (LRASM), Joint Air to Surface Stand-off Missile – Extended Range (JASSM-ER) and aircraft guided bombs, including Small Diameter Bomb I and II.
		Other Project Inputs to Capability	5	4	0	0	0	0	0	The variation is due to acceleration of deliveries of aircraft guided bombs in 2023-24, which reduced the requirement for 2024-25.
MQ-4C Triton	AIR 7001	Military Equipment Acquisition	2,444	1,185	256	285	291	293	2	This project is approved to acquire the MQ-4C Triton Remotely Piloted Aircraft System for maritime patrol and other intelligence, surveillance and reconnaissance roles. The aircraft and systems are being procured through a cooperative program with the United States Navy. The approved scope includes the first three aircraft, associated operations and training systems and facilities, and integration into Defence networks. A fourth aircraft was approved in April 2023.
		Other Project Inputs to Capability	674	245	122	173	173	183	9	During 2024-25, the project took delivery of Australia's second and third MQ-4C Triton aircraft, which arrived at RAAF Base Tindal, Northern Territory in May 2025. The aircraft joined Australia's first MQ-4C Triton, which was delivered in July 2024 and successfully completed its first test flights under Australian control. The variation is primarily due to ramp-up of activities in readiness for hand-over of facilities in 2025-26.
F-35A Lightning II Acquisition	AIR 6000 Phase 2A/B	Military Equipment Acquisition	16,708	12,411	370	313	320	240	(80)	This project is approved to acquire 72 F-35A Lightning II (Joint Strike Fighter) aircraft and supporting elements to form four squadrons – three squadrons for operations and one squadron for training. The prime contractor, Lockheed Martin, is contracted to the United States Government to develop and produce F-35A aircraft. Australia is procuring the aircraft through a cooperative partnership.
		Other Project Inputs to Capability	1,726	1,541	-	-	-	2	2	During 2024-25, the project delivered the remaining 9 of 72 aircraft and continued delivery of spares and support equipment. Final Materiel Release was achieved on 5 May 2025. The variation is due to a delay in activities from 2024-25 to 2025-26. There was no overall impact to capability, schedule or contract value from this delay.

Domain/Project Name	Project Number/Phase	Project Inputs to Capability	Approved Project Expenditure	Cumulative Expenditure to 30 June 2024	Budget Estimate 2024-25 ¹	Revised Estimate 2024-25 ²	Final Plan 2024-25 ³	Actual Expenditure ⁴ 2024-25	Variation ⁵ 2024-25	Project update and explanation of variation 2024-25
			\$m	\$m			\$m	\$m	\$m	
EA-18G - Growler	AIR 5349	Military Equipment Acquisition	6,829	3,708	281	282	290	279	(11)	The Advanced Growler project is a long-term developmental project, driven by the requirement to keep the Australian Growler Airborne Electronic Attack Capability common and fully interoperable with the United States Navy. Key elements of the project include cooperative development of the Next Generation Jammer weapon system, introduction of the Advanced Anti-Radiation Guided Missile – Extended Range, and upgrades to Defence Electronic Warfare Ranges training capability. During 2024-25, the Project was scheduled to take delivery of the first ship set of Next Generation Jammer - Mid Band (NGJ-MB). Due to a minor delay in the United States supply chain, the delivery is planned mid 2025-26. During 2024 the project committed to two further NGJ-MB production lots with the United States Navy. The variation is attributed to the United States Navy revised timing of payment milestones in 2024-25.
		Other Project Inputs to Capability	800	523	21	13	13	23	10	
P-8A Poseidon	AIR 7000	Military Equipment Acquisition	7,529	5,050	246	339	348	204	(144)	The project is approved to acquire 14 P-8A Poseidon aircraft and supporting elements for maritime patrol, anti-submarine warfare, long range maritime strike and other intelligence, surveillance and reconnaissance roles. The aircraft and systems are being procured through a cooperative program with the United States Navy. This includes a suite of aircrew and maintenance training systems, three Mobile Tactical Operations Centres, and logistics support elements. The project is approved to upgrade all 14 P-8A aircraft, training systems and mission support systems to Increment 3 Block 2 configuration for improved anti-submarine warfare, maritime strike, intelligence, surveillance and reconnaissance, and communications capabilities. During 2024-25, updates continued across the Australian fleet to align the aircraft and training system configurations with the latest P-8A capability baseline. The variation is predominantly due to aircraft 13 and 14 production delays at Boeing facilities and the re-alignment of deliverables for the P-8A platform.
		Other Project Inputs to Capability	986	827	28	25	25	5	(20)	
MC-55A Peregrine	AIR 555	Military Equipment Acquisition	2,399	1,835	224	165	170	116	(54)	The project is delivering a first-of-type airborne intelligence, surveillance and reconnaissance capability comprising a fleet of MC-55A Peregrine aircraft, associated mission, ground and support systems, and Australian-based facilities. The project is primarily a developmental Foreign Military Sales acquisition through the United States Air Force. During 2024-25, the project continued flight and mission system testing and initial operator and maintenance training in the United States. Ground and support system deliveries continued, to ensure that the operational support infrastructure and systems are installed, integrated and fully functional prior to aircraft delivery. The variation is primarily due to lower than forecast Foreign Military Sales activities.
		Other Project Inputs to Capability	500	407	27	25	25	26	1	

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			\$m	\$m			\$m	\$m	\$m	
Integrated Air and Missile Defence Command and Control	AIR 6500	Military Equipment Acquisition	1,097	368	235	243	245	231	(13)	The project will provide the architecture at the core of the Australian Defence Force's future Integrated Air and Missile Defence capability through the delivery of a command and control system enabling Defence to coordinate and synchronise air and missile defence capabilities.
		Other Project Inputs to Capability	115	17	3	11	11	10	(1)	During 2024-25, the project worked with CEA Technologies in preparation for radar delivery, and with Lockheed Martin Australia in delivering the initial, internal releases of the Joint Air Battle Management System in preparation for development testing. The variation is predominantly due to the late delivery of the first CEA Technologies radar which has delayed into 2025-26.
MQ-28A Ghost Bat	AIR 6014	Military Equipment Acquisition	847	475	207	204	205	206	1	The project is a collaborative endeavour with Boeing Defence Australia to develop the MQ-28A Ghost Bat uncrewed collaborative combat aircraft. The project includes a series of capability demonstrations in 2025, and the production of three Block 2.0 aircraft.
		Other Project Inputs to Capability	12	1	5	5	5	4	(1)	During 2024-25, the project continued assessment of the MQ-28A aircraft through testing in both live and digital environments, conducted activities as part of an ongoing capability demonstration, continued production of three Block II aircraft, and engaged with the United States under the Combat Collaborative Aircraft Project arrangement. The project is due to be completed in FY2025-26.
Short Range Ground Based Air Defence	LAND 19	Military Equipment Acquisition	1,246	1,023	124	26	27	28	1	The project is delivering Army's new Short Range Ground Based Air Defence system. This is an enhanced version of the Raytheon/Kongsberg National Advanced Surface to Air Missile System, which incorporates guided missiles and missile launchers, command and control shelters, electro optical sensors and radars mounted on current Army vehicles and Australian-developed radars from CEA Technologies.
		Other Project Inputs to Capability	286	130	77	100	99	112	12	During 2024-25, the project completed introduction into service training, major system acceptance and a live fire exercise to support sidewinder missile certification. Integration, testing and certification will continue throughout 2025-26.
Information and Cyber										
Communications Security Modernisation	JP 9141	Military Equipment Acquisition	1,329	589	256	202	207	187	(20)	This project will remediate and modernise Defence Communications Security (COMSEC) capabilities.
		Other Project Inputs to Capability	94	29	24	7	7	2	(4)	During 2024-25, the project continued to upgrade communications facilities and capabilities and deliver modernised radios, software and equipment to the Land Force. The variation is due to later than expected United States Government security accreditation that resulted in delays to the integration of platforms and ground sites.

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			\$m	\$m			\$m	\$m	\$m	
Enhanced High Frequency Communications System	JP 9101	Military Equipment Acquisition	928	326	81	115	183	131	(52)	This project will enhance the Defence High Frequency Communications System. This involves facilities upgrades at 10 sites across Australia, replacing mission system equipment and introducing enhanced technology into the system. The enhanced capability will provide greater communications capacity and faster speeds, and improved interoperability between Defence and its partners. During 2024-25, the project commenced facilities upgrades at Townsville QLD and Riverina NSW. The project is also conducting detailed design reviews of the mission system and support system. The variation is primarily due to rebaselining the Prime Systems Integrator contract during the financial year which has resulted in milestones and funds being transferred to later years.
		Other Project Inputs to Capability								
			325	34	134	123	55	46	(9)	
Joint Data Network	JP 9347	Military Equipment Acquisition	582	173	143	59	63	69	5	This project will expand and modernise Defence’s Joint Data Networks to enhance command and control through the timely distribution and management of tactical and intelligence data between aircraft, ships, vehicles and ground nodes. During 2024-25, this project continued to deliver key tactical data link equipment and radios, support integration on Defence platforms, and finalise design and development for future Joint Data Network systems. The variation is primarily due to a Contract Change Proposal which brought forward milestones into 2024-25 from future years.
		Other Project Inputs to Capability								
			135	86	16	13	10	9	(1)	
Land Domain										
Boxer Combat Reconnaissance Vehicles	LAND 400 Phase 2	Military Equipment Acquisition	5,776	2,790	636	385	382	352	(31)	The project will deliver 211 Boxer 8x8 Combat Reconnaissance Vehicles for Reconnaissance, Joint Fires and Surveillance, Multi-Purpose, Command, Repair and Recovery roles. An additional 12 Mission Modules will be delivered, providing the Army the ability to rapidly re-role from one variant to another. The vehicles will replace the ADF’s current combat reconnaissance vehicle capability, the Australian Light Armoured Vehicle. The primary role of the vehicles will be to perform ground-based reconnaissance and counter-reconnaissance activities. During 2024-25, the project continued to progress various design reviews and testing activities for Joint Fires and Surveillance, Command, Repair and Recovery variants, while production activities for the Reconnaissance variant continued. The project also commenced delivery of the 186 Block II vehicles. The variation is primarily due to a delay to an Explosive Ordnance delivery.
		Other Project Inputs to Capability								
			132	59	20	13	17	17	0	

Domain/Project Name	Project Number/Phase	Project Inputs to Capability	Approved Project Expenditure	Cumulative Expenditure to 30 June 2024	Budget Estimate 2024-25 ¹	Revised Estimate 2024-25 ²	Final Plan 2024-25 ³	Actual Expenditure ⁴ 2024-25	Variation ⁵ 2024-25	Project update and explanation of variation 2024-25
			\$m	\$m			\$m	\$m	\$m	
UH-60M Black Hawk Utility Helicopter	LAND 4507	Military Equipment Acquisition	3,572	464	624	532	549	652	103	The Multi-Role Helicopter (MRH) Rapid Replacement project will acquire 40 UH-60M Black Hawks via the United States Government Foreign Military Sales program as a proven and mature utility helicopter to replace the current MRH90 Taipan. During 2024-25, the UH-60M Black Hawk fleet increased to 15 helicopters and surpassed 3000 hours flown since commencing flying operations in September 2023. Initial Operational Capability (IOC) was declared on schedule and the second operating node in Oakey, Queensland was established. The IOC retrofit program commenced while key test and evaluation and capability realisation activities were progressed. The variation is primarily due to acceleration of airframes delivered under Foreign Military Sales.
		Other Project Inputs to Capability	379	21	21	18	18	17	(1)	
Redback Infantry Fighting Vehicle	LAND 400 Phase 3	Military Equipment Acquisition	6,922	366	617	600	604	604	(0)	The project will deliver 129 Redback Infantry Fighting Vehicles to replace the Vietnam War era M113 Armoured Personnel Carrier fleet. The vehicles will be delivered across two variants, the Infantry Fighting Role and the Command and Control/Joint Fires Role, and provide for a single mechanised battalion for littoral manoeuvre, to be based in Townsville. The Infantry Fighting Vehicle will provide high levels of protection, mobility and lethality and is capable of carrying six dismounted soldiers in addition to a crew of three. During 2024-25, the project progressed various design reviews and testing activities, including commencement of prototype build with Hanwha Defence Australia in preparation for vehicle build in Australia. The project delivered against the financial plans.
		Other Project Inputs to Capability	392	33	9	5	7	5	(2)	
Armoured Combat	LAND 907	Military Equipment Acquisition	2,388	782	610	504	519	731	212	The project is delivering 75 M1A2 Abrams Main Battle Tanks to replace the in-service M1A1 variant, 46 Combat Engineering Vehicles, six M88A2 Armoured Recovery Vehicles and associated materiel and initial support. The vehicles are being acquired through the United States Government Foreign Military Sales program. During 2024-25, the project continued with full rate of production and delivery of the Main Battle Tank and Combat Engineering Vehicles in partnership with the United States Government. Additionally, introduction into service activities commenced, including employment of training systems and enduring support arrangements of the capabilities progressed. The variation is primarily due to acceleration of the production line under the Foreign Military Sales arrangement for this capability.
		Other Project Inputs to Capability	68	22	14	11	11	11	(0)	

Domain/Project Name	Project Number/Phase	Project Inputs to Capability	Approved Project Expenditure	Cumulative Expenditure to 30 June 2024	Budget Estimate 2024-25 ¹	Revised Estimate 2024-25 ²	Final Plan 2024-25 ³	Actual Expenditure ⁴ 2024-25	Variation ⁵ 2024-25	Project update and explanation of variation 2024-25
			\$m	\$m			\$m	\$m	\$m	
AH-64E Apache Attack Helicopter	LAND 4503	Military Equipment Acquisition	4,685	349	269	555	573	503	(70)	The Armed Reconnaissance Helicopter (ARH) Replacement project will acquire 29 AH-64E Apache aircraft as a proven and mature helicopter to replace the current Tiger helicopter capability.
		Other Project Inputs to Capability	584	16	15	37	37	31	(6)	During 2024-25, the first four AH-64E Apache helicopters progressed to final assembly (late stage production). To set conditions for the In-Service Date and subsequent flight operations, the project received and processed spare parts, mission equipment, and support equipment; progressed an application for a Military Type Certificate; and trained both pilots and support personnel. Product demonstration, user trials and test activities were conducted in Australia, using US Army AH-64E aircraft and personnel. The variation is primarily due to the reprogramming of Foreign Military Sales disbursements to address changes to aircraft and major system production schedules outside the control of the Commonwealth. Other inputs to capability have been adjusted and reprogrammed to align with aircraft deliveries and subsequent capability realisation activities.
AS9 Huntsmen Self-Propelled Howitzers	LAND 8116	Military Equipment Acquisition	1,323	694	232	179	179	180	1	The Protected Mobile Fires project will deliver 30 Self-Propelled Howitzers (SPH) and 15 Armoured Ammunition Resupply Vehicles (AARV).
		Other Project Inputs to Capability	42	6	14	14	14	12	(2)	During 2024-25, the project completed production of Batch 1 vehicles in the Republic of Korea, continued testing and integration activities, and commenced vehicle production in Australia at the Hanwha Armoured Vehicle Centre of Excellence located adjacent to Avalon Airport in Greater Geelong, VIC. The variation is primarily due to earlier than forecast price escalation costs.
First Long Range Fires Regiment	LAND 8113 Phase 1	Military Equipment Acquisition	2,388	31	163	140	166	214	49	This project will deliver Army's first long range fires regiment, providing High Mobility Artillery Rocket Systems (HIMARS) armed with Precision Strike Missile and Guided Multiple Launch Rocket System munitions.
		Other Project Inputs to Capability	481	80	36	27	27	27	(0)	During 2024-25, the project completed delivery of eight HIMARS and ten Resupply Vehicles and Resupply Trailers from the United States and commenced introduction into service activities. The variation is primarily due to earlier than forecast Foreign Military Sales activity.
Individual Combat Equipment	LAND 300	Military Equipment Acquisition	1,360	913	136	133	135	113	(22)	This project is delivering Lethality, Survivability and Situational Awareness capabilities to the dismounted combatant.
		Other Project Inputs to Capability	56	37	9	5	5	2	(3)	During 2024-25, the project completed delivery of Hand to Hand Fighting Weapons and commenced delivery of Sidearm Weapon Systems and prepared for issue of Personal Defence Weapons Systems and a range of Sniper Systems. The variation is primarily due to equipment originally scheduled for delivery in 2024-25 being delivered early than planned in 2023-24 and delay in delivery of Sniper system components.

Domain/Project Name	Project Number/ Phase	Project Inputs to Capability	Approved Project Expenditure	Cumulative Expenditure to 30 June 2024	Budget Estimate 2024-25 ¹	Revised Estimate 2024-25 ²	Final Plan 2024-25 ³	Actual Expenditure ⁴ 2024-25	Variation ⁵ 2024-25	Project update and explanation of variation 2024-25
			\$m	\$m			\$m	\$m	\$m	
Protected Mobility Vehicle Technology Modernisation	LAND 4111	Military Equipment Acquisition	431	183	127	71	72	71	(0)	This project will modernise and standardise the ADFs deployable protected mobility capability which comprises the Bushmaster, Hawkei and Medium Heavy Truck capabilities. The first phase will deliver a Motorised Battalion and Enablers to ensure the protected mobility capability remains aligned to emerging threats and operational requirements. During 2024-25, the project conducted risk reduction activities to progress the integration of improved communications and force protection electronic counter measure capabilities, and upgraded lethality systems. The project delivered against the financial plans.
		Other Project Inputs to Capability								
		13	6	-	2	2	2	0		
Maritime Domain										
Nuclear-Powered Submarines	DEF 1	Military Equipment Acquisition	13,745	361	2,223	2,075	2,235	2,037	(198)	Through the AUKUS partnership, this project will acquire and sustain a sovereign, conventionally armed fleet of nuclear powered submarines equipped for intelligence, surveillance, reconnaissance and undersea warfare and strike missions. During 2024-25, the project: - Entered into the AUKUS Naval Nuclear Propulsion agreement between the UK and US Governments. - Entered into a tripartite agreement with sovereign submarine shipbuilding partners to commence preparatory work for the build of SSN-AUKUS submarines. - Launched Australia's AUKUS Industry Strategy including an Australian Submarine Supplier Qualification pilot. - Continued to grow, skill and integrate Royal Australian Navy personnel and Australia's sovereign submarine sustainment partner into the operation and maintenance of US nuclear-powered submarines including supporting two visits of US SSN to HMAS Stirling. - Continued to progress infrastructure works at HMAS Stirling, including the construction commencement on a new Training Centre to support the skilling of Australia's submariner workforce. The variation is primarily due to re-phasing to align funding with our industry and AUKUS partners delivery plans.
		Other Project Inputs to Capability								
		1,834	98	368	211	213	225	12		
Hunter Class Frigate	SEA 5000	Military Equipment Acquisition	26,055	3,638	745	1,356	1,366	1,366	1	During 2024-25, the design and productionisation phase of the project progressed as planned and will continue until 2027-28. The project transitioned to the construction phase on 1 July 2024 with the commencement of construction of the first three ships.
		Other Project Inputs to Capability								
		1,200	638	68	70	70	58	(11)		

Domain/Project Name	Project Number/Phase	Project Inputs to Capability	Approved Project Expenditure	Cumulative Expenditure to 30 June 2024	Budget Estimate 2024-25 ¹	Revised Estimate 2024-25 ²	Final Plan 2024-25 ³	Actual Expenditure ⁴ 2024-25	Variation ⁵ 2024-25	Project update and explanation of variation 2024-25
			\$m	\$m			\$m	\$m	\$m	
Maritime Guided Weapons and Munitions	SEA 1300	Military Equipment Acquisition	16,750	1,761	697	584	595	555	(40)	During 2024-25, the project continues to progress development and acquisition activities related to long-range anti-ship missiles, extended range surface-to-air missiles, advanced lightweight torpedoes, heavyweight torpedoes and advanced maritime land strike capabilities and munitions. The variation is due to the realignment of the billing schedule associated with the NATO SeaSparrow Consortium Program Office (NSPO) activity, to be paid in 2025-26.
		Other Project Inputs to Capability	86	4	11	11	11	8	(4)	
Arafura Class	SEA 1180	Military Equipment Acquisition	3,707	1,555	469	388	388	503	114	The project will acquire 6 new vessels to replace the capability delivered by the Armidale and Cape class patrol boats. The primary role of the Arafura class offshore patrol vessel (OPV) will be maritime border patrol and response. During 2024-25, the project continued to progress the build of the OPVs. OPV 1 was accepted in Jan 2025 and commissioned June 2025. The support system was accepted in Dec 2024. OPV 2 commenced Sea Trials in June 2025. The variance is due to the commercial terms including verified scope reduction claims, offset by an underspend in production of OPVs 1 to 6.
		Other Project Inputs to Capability	984	494	118	150	150	139	(11)	
Aegis Baseline	SEA 4000 Phase 6	Military Equipment Acquisition	4,409	599	575	462	466	423	(44)	SEA4000-6 will increase the ADF air and missile defence capability, including upgrading Hobart class destroyers. The project remains on schedule and commenced Ship 1 production in 2025. The variance is primarily a consequence of delays to in Platform Installer and legacy equipment upgrades. This has not had a significant impact on project schedule.
		Other Project Inputs to Capability	145	8	7	8	8	7	(1)	
MH 60R Seahawk Helicopter	SEA 9100	Military Equipment Acquisition	4,810	2,914	512	400	413	303	(110)	This project will acquire 13 additional MH-60R Seahawk helicopters to enhance Navy's support and logistics helicopter fleet in anticipation of expected larger future naval operations. During 2024-25, the project continued to focus on delivery and acceptance of the aircraft and support equipment to increase the number of Maritime Helicopters supporting the fleet. The variation is due to re-phasing of Foreign Military Sales plans to account for changes to aircraft production schedules and timing of Foreign Military Sales activity associated with expanded support system arrangements.
		Other Project Inputs to Capability	378	218	11	10	10	10	0	
Collins Life Of Type Extension	SEA 1450	Military Equipment Acquisition	1,410	190	240	156	156	152	(5)	This project is one of the three elements of the Collins Class Submarine (CCSM) Life of Type Extension (CSMP LOTE) Program. This project will address the most significant risks to enduring availability and reliability of CCSM out to the Amended Planned Withdrawal Date. The variation reflects a re-profiling of budget to align with the scope to support implementation activities for HMAS Farncomb with the remaining scope planned for implementation in the subsequent boat.
		Other Project Inputs to Capability	15	-	-	1	1	1	(0)	

Domain/Project Name	Project Number/ Phase	Project Inputs to Capability	Approved Project Expenditure	Cumulative Expenditure to 30 June 2024	Budget Estimate 2024-25 ¹	Revised Estimate 2024-25 ²	Final Plan 2024-25 ³	Actual Expenditure ⁴ 2024-25	Variation ⁵ 2024-25	Project update and explanation of variation 2024-25
			\$m	\$m			\$m	\$m	\$m	
Maritime Electromagnetic Manoeuvre Warfare	SEA 5011	Military Equipment Acquisition	762	172	124	121	121	118	(3)	The program will develop, deliver and sustain an integrated and networked Electromagnetic Manoeuvre Warfare capability through procurement of new, augmentation and improved capabilities for the Royal Australian Navy Fleet.
		Other Project Inputs to Capability	63	9	17	9	9	8	(1)	During 2024-25, the project was focused on mobilising a local capability supporting the delivery of a suite of new passive decoys via the Multi-Ammunition Soft-Kill System (MASS). In addition, an Electronic Warfare Operations Coordinator integrating the electronic warfare capabilities, is currently in the process of being developed, with a number of successful software demonstrations achieved. Platform integration work is ongoing to support delivery of capability to surface combatants. The variation is primarily due to contract expenditure slipping into 2025-26, resulting in a reduction in expenditure in 2024-25.
Maritime Mining	SEA 2000	Military Equipment Acquisition	770	136	136	136	136	81	(55)	During 2024-25, the project continues to progress development and acquisition activities related to the Maritime Mining (MM) capability to conduct sea denial and sea control operations.
		Other Project Inputs to Capability	163	1	0	3	3	0	(2)	The variation is due to a revised weapons delivery program and associated budget re-profiling.
Total Top 30 Projects (Gross Plan) - Total			158,412	51,394	13,165	12,390	12,728	12,188	-540	
Total Top 30 Projects (Gross Plan) - Other Projects			12,672	5,592	1,195	1,102	1,039	1,005	-34	
Total Top 30 Projects (Gross Plan) - Military Equipment			145,740	45,801	11,970	11,289	11,689	11,183	-505	
Other Approved Project Gross Plans - Military Equipment			66,380	27,430	3,566	3,417	3,482	2,986	-496	
Total Approved Projects (Gross Plan) - Military Equipment			212,120	73,231	15,536	14,706	15,171	14,170	-1,001	

Notes:

1. The budget estimate 2024-25 was published in the Portfolio Budget Statements 2024-25.
2. The revised estimate 2024-25 was published in the Portfolio Additional Budget Statements 2024-25.
3. The final plan 2024-25 is the final approved annual budget for the project, inclusive of variations for foreign exchange movements and changes to materiel acquisition agreements.
4. Actual expenditure includes transactions in foreign currency applicable at the exchange rate at the time of the transaction. The budget estimate, revised estimate and final plan include foreign currency exposures converted using the budgeted.
5. Variation is difference between actual expenditure 2024-25 and revised estimate budget 2024-25 .

Web Table E.3: Top 30 Acquisition Projects Budget Status 2024-25

Domain/Project Name	Project Number/Phase	Project Inputs to Capability	Government Approvals at Second Pass ^{1,2}	Subsequent Government Approvals - Scheduled ³	Subsequent Government Approvals - Scope Variation ⁴	Real Cost Variation ⁵	Transfer ⁶	Foreign Exchange Variation ⁷	Price Indexation ⁸	Total Approval ⁹
Air Domain			\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m
Air Launched Multi Domain Strike	AIR 6004	Military Equipment Acquisition	2,339	0	0	-10	24	185	0	2,538
		Other Project Inputs to Capability	28	0	0	-10	-13	0	0	5
MQ-4C Triton	AIR 7001	Military Equipment Acquisition	2,071	270	0	-4	-13	119	0	2,444
		Other Project Inputs to Capability	489	0	0	143	41	0	0	674
F-35A Lightning II Acquisition	AIR 6000 Phase 2A/B	Military Equipment Acquisition	2,752	10,515	0	-3	-39	3,132	351	16,708
		Other Project Inputs to Capability	1,516	0	0	0	210	0	0	1,726
EA-18G - Growler	AIR 5349	Military Equipment Acquisition	4,377	1,789	0	-395	-73	1,130	0	6,829
		Other Project Inputs to Capability	468	0	0	-14	348	-2	0	800
P-8A Poseidon	AIR 7000	Military Equipment Acquisition	5,345	1,720	-20	-145	-41	649	21	7,529
		Other Project Inputs to Capability	780	0	0	0	206	0	0	986
MC-55A Peregrine	AIR 555	Military Equipment Acquisition	2,166	0	0	-3	60	176	0	2,399
		Other Project Inputs to Capability	560	0	0	-1	-59	0	0	500
Integrated Air and Missile Defence Command and Control	AIR 6500	Military Equipment Acquisition	1,066	0	0	0	21	11	0	1,097
		Other Project Inputs to Capability	134	0	0	0	-19	0	0	115
MQ-28A Ghost Bat	AIR 6014	Military Equipment Acquisition	451	390	0	0	0	5	0	847
		Other Project Inputs to Capability	3	9	0	0	0	0	0	12

Domain/Project Name	Project Number/Phase	Project Inputs to Capability	Government Approvals at Second Pass ^{1,2}	Subsequent Government Approvals - Scheduled ³	Subsequent Government Approvals - Scope Variation ⁴	Real Cost Variation ⁵	Transfer ⁶	Foreign Exchange Variation ⁷	Price Indexation ⁸	Total Approval ⁹
Short Range Ground Based Air Defence	LAND 19	Military Equipment Acquisition	1,274	0	0	0	1	-29	0	1,246
		Other Project Inputs to Capability	287	0	0	0	-1	0	0	286
Information and Cyber										
Communications Security Modernisation	JP 9141	Military Equipment Acquisition	1,272	0	0	0	29	27	0	1,329
		Other Project Inputs to Capability	123	0	0	0	-29	0	0	94
Enhanced High Frequency Communications System	JP 9101	Military Equipment Acquisition	854	0	0	0	75	0	0	928
		Other Project Inputs to Capability	399	0	0	0	-74	0	0	325
Joint Data Network	JP 9347	Military Equipment Acquisition	556	0	0	0	8	18	0	582
		Other Project Inputs to Capability	142	0	0	0	-10	3	0	135
Land Domain										
Boxer Combat Reconnaissance Vehicles	LAND 400 Phase 2	Military Equipment Acquisition	5,763	0	0	0	-5	17	0	5,776
		Other Project Inputs to Capability	119	0	2	0	10	0	0	132
UH-60M Black Hawk Utility Helicopter	LAND 4507	Military Equipment Acquisition	3,355	0	0	0	3	214	0	3,572
		Other Project Inputs to Capability	356	0	0	0	21	2	0	379
Redback Infantry Fighting Vehicle	LAND 400 Phase 3	Military Equipment Acquisition	6,863	0	0	0	-2	61	0	6,922
		Other Project Inputs to Capability	391	0	0	0	1	0	0	392
Armoured Combat	LAND 907	Military Equipment Acquisition	2,066	0	0	0	0	323	0	2,388
		Other Project Inputs to Capability	298	0	0	0	-231	0	0	68

Domain/Project Name	Project Number/Phase	Project Inputs to Capability	Government Approvals at Second Pass ^{1,2}	Subsequent Government Approvals - Scheduled ³	Subsequent Government Approvals - Scope Variation ⁴	Real Cost Variation ⁵	Transfer ⁶	Foreign Exchange Variation ⁷	Price Indexation ⁸	Total Approval ⁹
AH-64E Apache Attack Helicopter	LAND 4503	Military Equipment Acquisition	3,875	0	0	0	0	810	0	4,685
		Other Project Inputs to Capability	584	0	0	0	0	0	0	584
AS9 Huntsmen Self-Propelled Howitzers	LAND 8116	Military Equipment Acquisition	1,288	0	0	0	0	35	0	1,323
		Other Project Inputs to Capability	42	0	0	0	0	0	0	42
First Long Range Fires Regiment	LAND 8113 Phase 1	Military Equipment Acquisition	1,114	1,109	0	0	68	98	0	2,388
		Other Project Inputs to Capability	100	454	0	0	-68	-4	0	481
Individual Combat Equipment	LAND 300	Military Equipment Acquisition	1,316	0	0	0	32	12	0	1,360
		Other Project Inputs to Capability	87	0	0	0	-30	0	0	56
Protected Mobility Vehicle Technology Modernisation	LAND 4111	Military Equipment Acquisition	254	0	0	0	175	2	0	431
		Other Project Inputs to Capability	83	0	0	0	-70	0	0	13
Maritime Domain										
Nuclear Powered Submarines	DEF 1	Military Equipment Acquisition	11,728	1,527	0	0	0	490	0	13,745
		Other Project Inputs to Capability	1,774	0	0	0	60	0	0	1,834
Hunter Class Frigate	SEA 5000	Military Equipment Acquisition	6,184	19,681	0	0	-19	210	0	26,055
		Other Project Inputs to Capability	908	195	0	-22	119	0	0	1,200
Maritime Guided Weapons and Munitions	SEA 1300	Military Equipment Acquisition	6,617	9,043	0	0	0	1,089	0	16,750
		Other Project Inputs to Capability	83	2	0	0	1	0	0	86
Arafura Class	SEA 1180	Military Equipment Acquisition	3,639	0	0	0	0	68	0	3,707
		Other Project Inputs to Capability	952	0	0	0	32	0	0	984

Domain/Project Name	Project Number/Phase	Project Inputs to Capability	Government Approvals at Second Pass ^{1,2}	Subsequent Government Approvals - Scheduled ³	Subsequent Government Approvals - Scope Variation ⁴	Real Cost Variation ⁵	Transfer ⁶	Foreign Exchange Variation ⁷	Price Indexation ⁸	Total Approval ⁹
Aegis Baseline	SEA 4000 Phase 6	Military Equipment Acquisition	3,778	0	0	0	579	53	0	4,409
		Other Project Inputs to Capability	127	0	0	0	18	0	0	145
MH 60R Seahawk Helicopter	SEA 9100	Military Equipment Acquisition	4,338	0	0	0	-41	513	0	4,810
		Other Project Inputs to Capability	333	0	0	-1	46	0	0	378
Collins Life Of Type Extension	SEA 1450	Military Equipment Acquisition	814	584	0	0	0	11	0	1,410
		Other Project Inputs to Capability	15	0	0	0	0	0	0	15
Maritime Electromagnetic Manoeuvre Warfare	SEA 5011	Military Equipment Acquisition	672	0	0	0	73	17	0	762
		Other Project Inputs to Capability	62	0	0	0	1	0	0	63
Maritime Mining	SEA 2000	Military Equipment Acquisition	721	0	0	-10	0	59	0	770
		Other Project Inputs to Capability	163	0	0	0	0	0	0	163

Notes:

1. Government Approvals at Second Pass represents the initial and/or second pass approved budget amount for the project, loaded in the Defence Corporate Budget Management System.
2. Major capital equipment projects are managed in two stages: a definition stage, which is funded at first pass, and an acquisition stage, which is funded at second pass. There also may be multiple passes through Government in obtaining approvals for the various phases of a project.
3. Subsequent Government Approvals - Scheduled represents all subsequent Government Approvals since the Original and/or Second Pass Government Approval and endorsement, where these were scheduled with the Government within Defence's Integrated Investment Program.
4. Subsequent Government Approvals - Scope Variation are approved by Government to address a formal scope increase or decrease, that were not originally scheduled for the project.
5. Real Cost Variation represents an increase, or decrease in the value of a project, that is not related to changes in scope.
6. Transfer of funding from one approved project element to another to support holistic achievement of overall project scope. This would typically be within the holistic approval of a single IIP Project across different Delivery Groups. Can also include transfers to sustainment to deliver residual project scope upon closure.
7. Foreign Exchange Variation represents the impact on the project approval value caused by changes in budgeted foreign exchange rates.
8. Price Indexation represents the impact on the project approval value caused by the change in budgeted price indexation rates. This process was discontinued after the 2010-11 Portfolio Budget Statements.
9. Figures may not add due to rounding.

Web Table E.4: Major military equipment acquisition projects closed in 2024-25

Project name	Project number and phase	Project approval value \$m	Total expenditure \$m	Budget remaining from approval ³ \$m
Medium Lift Helicopters	AIR 9000 Phase 5C	644	484	161
Future Naval Aviation Combat System (MH-60R Seahawk Romeo)	AIR 9000 Phase 8	3,061	2724	337
Amphibious Ships	JP 2048 Phase 4A	3,092	2876	216
Protected Satellite Communications	JP 9103 Phase 1	446	309	137
Joint Electronic Warfare Sub-Program	JP 9321 Phase 1	126	112	14
Joint Counter Improvised Explosive Device Capability	LAND 154 Phase 2	67	67	0
Submarine Escape Rescue and Abandonment System	SEA 1354 Phase 1	226	128	98
Torpedo Self-Defence	SEA 1408 Phase 2	45	43	2
Collins Submarine Platform Systems Improvements (Collins Reliability and Sustainability)	SEA 1439 Phase 3	421	416	5
Air Warfare Destroyer Program	SEA 4000 Phase 3	9,117	8,314	803
Total - closed major projects		17,246	15,472	1,774

Notes:

1. Figures shown as 0 are amounts greater than \$0 but less than \$0.5m.
2. The table represents military equipment acquisition projects closed. There may be other inputs relating to the same capability that are ongoing.
3. Includes the value of funding transferred to sustainment to deliver residual scope upon project closure.
4. Figures may not add due to rounding.

Web Table E.5: New major military equipment acquisition projects approved by Government in 2024-25

Project name	Project number and phase	Programmed estimate 2024-25 \$m	Actual expenditure 2024-25 \$m	Variation \$m	Project summary and explanation of variation
		(a)	(b)	(b-a)	
Enhanced Nulka	SEA 1397 Phase 6	44	31	-12	This project will provide Navy with an enhanced missile decoy system for the protection of Royal Australian Navy (RAN) ships against anti-ship missiles. During 2024-25, the project achieved Government approval and execution of all major contracts. The variation is primarily due to project approval and associated budget allocation being provided later than anticipated in the financial year.
Long Range Fires - Upgrade 2	LAND 8113 Phase 2	21	14	-6	The project will deliver a Second Long Range Fires Regiment and radar sensors. During 2024-25, the project executed the acquisition contract with CEA Technologies for the domestic manufacture of multi-mission phased array radars. The variation is primarily due to the realignment of the financial plans with the contract master schedule and contracted workforce cost savings.

Project name	Project number and phase	Programmed estimate 2024-25 \$m	Actual expenditure 2024-25 \$m	Variation \$m	Project summary and explanation of variation
Counter Small Uncrewed Aerial Systems	LAND 156	19	18	-1	This project will deliver an essential capability to counter the emerging threat posed by Small Uncrewed Aerial Systems for the Australian Defence Force. During 2024-25, the project conducted a number of small procurement activities. The variation is primarily due to the inability of some suppliers to provide all of the equipment by end of Financial Year given the rapid capability acquisition strategy of the project.

Notes:

1. Figures shown as 0 are amounts greater than \$0 but less than \$0.5m.
2. New projects are reported when combined pass or second pass approval is awarded, but not subsequent second pass approvals.
3. Figures may not add due to rounding.

Web Table E.6: Performance of Major and Medium Enterprise Estate and Infrastructure Program Projects in 2024-25

Status Key			
Met - All targets were met or exceeded, or remain on track to be met or exceeded.			
Substantially Met - Targets were mostly met or remain mostly on track to be met, and any issues were managed.			
Partially Met - Some targets were met or some are on track to be met, and any issues were managed.			
Not Met - No or minimal progress was made against targets.			
Project	State/Territory and Electorate	Status	Project Overview and 2024-25 Achievements
RAAF Base Tindal Redevelopment Stage 6 and United States Force Posture Initiative (USFPI) Airfield Works and Associated Infrastructure	NT - Lingiari	Met	This program is delivering a range of enhanced facilities and infrastructure, including airfield improvements, at RAAF Base Tindal NT. This program commenced construction in late-2020 and is scheduled for completion in late-2026. Construction continued throughout 2024-25 as scheduled.
DEF 01 Submarine Rotational Force - West Infrastructure Project Priority Works	WA - Brand	Met	This project is delivering infrastructure enhancements and upgrades at HMAS Stirling WA to support the safe and secure operation of conventionally-armed, nuclear-powered submarines, and the establishment of the Submarine Rotational Force - West. This project commenced construction in early-2024 for completion in late-2028. Construction continued throughout 2024-25 as scheduled.
Enhanced Land Force (ELF) Stage 2	Various	Substantially Met	This project provided purpose-built facilities and supporting infrastructure to support ELF capabilities. This included the construction of a new and refurbished accommodation, common use and training facilities, and site infrastructure upgrades. The works are complete with the exception of new access point to the Cultana Training Area SA which is scheduled for completion in late-2026, slightly delayed from early-2025 as previously reported in 2024-25 budget documentation. Design finalisation and contractor procurement activities have occurred throughout 2024-25.
Navy Capability Infrastructure Sub-program: Offshore Patrol Vessel (OPV) Facilities (SEA 1180 Phase 1)	Various	Met	This project is providing berthing, training, maintenance, logistics, and support facilities to support the introduction into service of the Arafura class OPVs at HMAS Coonawarra and RAAF Base Darwin NT, HMAS Cairns QLD, and HMAS Stirling and Henderson Maritime Precinct WA. This project commenced construction in mid-2021 and is scheduled for completion in early-2029. Construction continued throughout 2024-25 as scheduled.
Navy Capability Infrastructure Sub-program: Hunter Class Frigate Program Facilities (SEA 5000 Phase 1)	Various	Met	This project is providing upgraded facilities and infrastructure to support the introduction of the new Hunter Class Frigates to replace the current Anzac class frigates at HMAS Watson and the Garden Island Defence Precinct NSW, St Kilda and Osborne Naval Shipyards SA, and HMAS Stirling and Henderson Maritime Precinct WA. This project commenced construction in mid-2021 and is scheduled for completion in late-2027. Construction continued throughout 2024-25 as scheduled.
Maritime Patrol Aircraft Replacement (AIR 7000 Phase 2B)	Various	Substantially Met	This project is providing new and upgraded facilities and infrastructure to support the introduction of P-8A aircraft at RAAF Base Edinburgh SA, RAAF Base Townsville QLD, RAAF Base Pearce WA, RAAF Base Darwin NT and HMAS Stirling WA. This project commenced construction in late-2019 and is scheduled for completion at each base up to mid-2027, slightly delayed from mid-2026 as previously reported in 2024-25 budget documentation. Construction continued throughout 2024-25 as scheduled.
USFPI Northern Territory Training Areas and Ranges Upgrades	NT - Lingiari	Substantially Met	This project is providing upgraded range facilities and associated infrastructure at the Bradshaw Field, Kangaroo Flats, Mount Bunday and Robertson Barracks Close training areas in the NT. This includes range control, training camp accommodation, small arms ranges, roads, airfield upgrades and supporting facilities and infrastructure. This project commenced construction in early-2022 and is scheduled for completion in mid-2026, slightly delayed from late-2025 as previously reported in 2024-25 budget documentation. Construction continued throughout 2024-25 as scheduled.
Facilities to Support A Highly Available ICT Project	SA - Spence	Met	This project is providing a new facility. This project commenced construction in early-2025 and is scheduled for completion in late-2027. Construction continued throughout 2024-25 as scheduled.
RAAF Base Learmonth Redevelopment Enabling KC-30 Operations	WA - Durack	Partially Met	This project will upgrade the airfield including the runway, taxiway and parking aprons at RAAF Base Learmonth WA. This project is scheduled to commence in mid-2025 for completion in late-2027.

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Not Met - No or minimal progress was made against targets.			
Project	State/Territory and Electorate	Status	Project Overview and 2024-25 Achievements
Larrakeyah Defence Precinct Redevelopment Program	NT - Solomon	Substantially Met	This program is upgrading critical base infrastructure, improving the working environment, delivering new facilities, and supporting future growth on the Larrakeyah Defence Precinct NT. This program is also delivering a new wharf, fuel storage and refuelling capabilities to support Navy's major surface combatant ships operating in the north of Australia. This program commenced construction in late-2018 and is scheduled for completion in early-2026, slightly delayed from late-2025 as previously reported in 2024-25 budget documentation. Construction continued throughout 2024-25 as scheduled.
RAAF Base Wagga Redevelopment	NSW - Riverina	Met	This project is addressing condition, capacity and compliance issues at RAAF Base Wagga NSW, including upgrading engineering services, constructing new infrastructure and demolishing aged facilities. This project commenced construction in early-2025 and is scheduled for completion in mid-2031
Cocos (Keeling) Islands Airfield Upgrade	NT - Lingiari	Substantially Met	This project will upgrade the airfield and construct supporting infrastructure at Cocos (Keeling) Islands, including the runway, taxiway, and airfield lighting. This project is commenced construction in mid-2024 and is scheduled for completion in mid-2028, slightly delayed from late-2027 as previously reported in 2024-25 budget documentation. Construction commenced in 2024-25 as scheduled.
Army Aviation Omnibus Program of Works	Various	Met	This program of works is providing facilities and infrastructure to support new helicopter capability at RAAF Base Townsville and Townsville Field Training Area QLD. This program commenced construction in mid-2025 and is scheduled for completion in late-2028.
Facilities to Support DEF 2150 Joint Intelligence and Targeting Training Facility	Various	Met	This project is providing a training and permanent facility at Canberra ACT and RAAF Base Edinburgh SA. This project commenced construction in early-2025 and is scheduled for completion in late-2028.
HMAS <i>Cerberus</i> Redevelopment	VIC - Flinders	Met	This project upgraded engineering services, refurbished living-in-accommodation, constructed a new logistics precinct, upgraded the gym, refurbished training facilities and galley, and demolished redundant buildings at HMAS Cerberus VIC. This project commenced construction in early-2018 with completion occurring in 2023-24. This project is now in the Defects Liability Period
HMAS <i>Watson</i> Redevelopment	NSW - Wentworth	Met	This project is addressing functionality deficiencies, capacity constraints, and non-compliances with facilities and infrastructure at HMAS Watson, Sydney, NSW. This project commenced construction in early-2020 and is scheduled for completion in early-2028, slightly delayed from late-2027 as previously reported in 2024-25 budget documentation. Construction continued throughout 2024-25 as scheduled.
Airfield Maintenance Works P0010 (Amberley, Pearce, Richmond and <i>Albatross</i>)	Various	Met	This project is maintaining aircraft pavements, aeronautical ground lighting, and drainage at HMAS Albatross and RAAF Base Richmond in NSW, RAAF Base Amberley QLD, and RAAF Base Pearce WA. This project commenced construction in early-2024 and is scheduled for completion in mid-2026, slightly delayed from early-2026 as previously reported in 2024-25 budget documentation. Construction continued throughout 2024-25 as scheduled.
Facilities to Support AIR7000 Phase 1B Remotely Piloted Aircraft System	Various	Met	This project is providing facilities and infrastructure to support the introduction into service of the MQ-4C Triton aircraft system at RAAF Base Tindal NT and the Edinburgh Defence Precinct SA. The works include a control centre, training facilities, squadron headquarters, hangars, airfield pavements, aircraft wash point, and site-wide engineering services. This project commenced construction in mid-2023 and is scheduled for completion in early-2026. Construction continued throughout 2024-25 as scheduled.

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Project	State/Territory and Electorate	Status	Project Overview and 2024-25 Achievements
Albury Wodonga Military Area Redevelopment	VIC - Indi	Met	This project is addressing condition, capacity and compliance issues at the Albury-Wodonga Military Area VIC, including upgrading engineering services, constructing new facilities and infrastructure, and demolishing aged facilities. This project commenced construction in early-2025 and is scheduled for completion in late-2029.
Robertson Barracks Base Improvements Project	NT - Lingiari	Met	This project is upgrading engineering services (such as potable water, electrical and fire water), providing additional living-in accommodation, and providing a new combined mess at Robertson Barracks NT. This project commenced construction in mid-2024 and is scheduled for completion in early-2027. Design finalisation and contractor procurement activities occurred throughout 2024-25 as scheduled.
Facilities to Support LAND 8113PH1 Long Range Fires First Regiment	Various	Substantially Met	This project proposes to provide facilities and infrastructure to support the associated capability at various bases. This project is scheduled to commence construction early-2026 for completion in late-2028. Design finalisation and contractor negotiation activities occurred throughout 2024-25 as scheduled.
Explosive Ordnance Facilities Northern NSW Redevelopment	NSW - Lindsay	Substantially Met	This project will provide new, and remediate existing, facilities and infrastructure to support training, storage, maintenance and distribution activities at Defence Establishment Orchard Hills NSW. This project is scheduled to commence construction in late-2025 for completion in early-2029, slightly delayed commencing from mid-2025 as previously reported in 2024-25 budget documentation.
Airfield Maintenance Works P0009 (RAAF Darwin and Mount Bunday)	Various	Met	This project is providing major maintenance of aircraft pavements, aeronautical ground lighting and airfield drainage at RAAF Base Darwin NT and Mount Bunday NT. This project commenced construction in mid-2023 and is scheduled for completion in late-2025. Construction continued throughout 2024-25 as scheduled.
Edinburgh Defence Precinct Mid-Term Refresh	SA - Spence	Substantially Met	This project will remediate and upgrade base infrastructure to support Defence requirements and capabilities at the Edinburgh Defence Precinct SA. This project commenced construction in mid-2025 and is scheduled for completion in mid-2028, slightly delayed from early-2025 as previously reported in 2024-25 budget documentation. Design finalisation and contractor negotiations activities occurred throughout 2024-25 as scheduled.
Guided Weapons Explosive Ordnance Storage	Various	Met	This project will provide explosive ordnance storage facilities and infrastructure at various bases around Australia. This project commenced construction in late-2023 and is scheduled for completion in mid-2027. Design finalisation and construction occurred throughout 2024-25 as scheduled.
AIR 555 Phase 1 Airborne Intelligence Surveillance Reconnaissance Electronic Warfare Capability Facilities Works	Various	Substantially Met	This project is providing facilities and infrastructure to support the introduction into service of MC-55A Peregrine Airborne Intelligence Surveillance Reconnaissance Electronic Warfare capability at RAAF Base Darwin NT, RAAF Base Townsville QLD, RAAF Base Edinburgh SA and Cocos (Keeling) Islands NT. This project commenced construction in late-2020 and was completed in mid-2025, slightly delayed from mid-2024 as previously reported in 2024-25 budget documentation. This project is now in the Defects Liability Period.
Defence Fuel Transformation Program - Tranche 2 Facilities Program	Various	Substantially Met	This project will remediate, replace, upgrade and dispose existing fuel installations across various bases. The works are scheduled to commence in mid-2026 for completion in mid-2028. Design finalisation and contractor procurement activities occurred throughout 2024-25 as scheduled.

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Project	State/Territory and Electorate	Status	Project Overview and 2024-25 Achievements
Garden Island (East) Critical Infrastructure Recovery Program Stage 2	NSW - Wentworth	Substantially Met	This project is providing upgraded wharves and engineering services to address condition, capacity and compliance issues at the Garden Island Defence Precinct, Sydney, NSW. This project commenced construction in mid-2019 and is scheduled for completion in late-2026, slightly delayed from early-2025 as previously reported in 2024-25 budget documentation. Construction continued throughout 2024-25 as scheduled.
Facilities to Support JP 9101 Enhanced Defence Communications	Various	Substantially Met	This project will provide facilities and infrastructure to support the implementation of enhanced communications systems at various bases around Australia. This project commenced construction in mid-2024 and is scheduled for completion in late-2030, slightly delayed from early-2027 as previously reported in 2024-25 budget documentation. Construction continued throughout 2024-25 as scheduled.
Facilities to Support LAND 19 Phase 7B Short Range Ground Based Air Defence	SA - Spence	Substantially Met	This project is providing new working accommodation, operational support, storage training and living-in-accommodation facilities to support new air defence capability at RAAF Base Edinburgh SA. This project commenced construction in mid-2023 and is scheduled for completion in late-2025, slightly delayed from mid-2025 as previously reported in 2024-25 budget documentation. Construction continued throughout 2024-25 as scheduled.
Joint Health Command Garrison Facilities Upgrades	Various	Met	This project is providing, contemporary Garrison Health Facilities at 14 bases around Australia. This project commenced construction in late 2018. The works were completed in late-2024 and the project is now in the Defects Liability Period.
Navy Capability Infrastructure Sub-program: Maritime Operational Support Capability Facilities (SEA 1654 Phase 3)	Various	Met	This project is providing new and upgraded facilities and infrastructure to support the introduction of the Supply Class replenishment ships at HMAS Stirling WA, and Randwick Barracks and the Garden Island Defence Precinct NSW. This project commenced construction in late-2018 with completion occurring in 2023-24. This project is now in the Defects Liability Period.
Armoured Fighting Vehicles Facilities Program Stage 1	Various	Met	Stage 1 of this program is providing facilities and infrastructure to support, sustain, and train Army personnel on the next generation of Armoured Fighting Vehicles capability at Lavarack Barracks QLD, Edinburgh Defence Precinct SA, and the Puckapunyal Military Area VIC. This project commenced construction in late-2021. The works were completed in late-2024 and the project is now in the Defects Liability Period.
Airfield Capital Works P0013 (Curtin and Learmonth)	Various	Met	This project is maintaining aircraft pavements and aeronautical ground lighting at RAAF Base Curtin WA and RAAF Base Learmonth WA. This project is scheduled to commence construction in late-2025 for completion in mid-2027, slightly delayed from mid-2025 as previously reported in 2024-25 budget documentation.
Facilities to Support AIR5349 Advanced Growler Phase 6	Various	Met	This project is providing storage, maintenance and working accommodation at RAAF Base Amberley QLD and Delamere Air Weapons Range NT. This project commenced construction in early-2025 and is scheduled for completion in late-2026.
Facilities to Support LAND1508 Phase 1 - Special Operations Capability Enhancements and Continuous Development Program Facilities	Various	Met	This project will deliver facilities and infrastructure for to support workforce growth at Holsworthy Barracks NSW and Campbell Barracks WA. This project is scheduled to commence construction in mid-2025 for completion in early-2027.
Land 121 Phase 5B Facilities Project	Various	Substantially Met	This project is providing facilities and infrastructure to support and sustain vehicles modules and trailers at various bases around Australia. This project commenced construction in mid-2021 and was completed in mid-2025, slightly delayed from late-2024 as previously reported in 2024-25 budget documentation. The works are complete and the project is now in the Defects Liability Period

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Project	State/Territory and Electorate	Status	Project Overview and 2024-25 Achievements
Airfield Capital Works P0008 (RAAF Williamtown)	NSW - Paterson	Substantially Met	This project is maintaining aircraft pavements, aeronautical ground lighting and airfield drainage, and delivering associated airfield upgrade works at RAAF Base Williamtown NSW. This project commenced construction in early-2022 and was completed in mid-2024, slightly delayed from early-2024 as previously reported in 2024-25 budget documentation. The works are complete and the project is now in the Defects Liability Period.
Fishermans Bend Redevelopment	VIC - Macnamara	Substantially Met	This project will address condition, capacity and compliance issues at Fishermans Bend VIC, including upgrading engineering services, refurbishing existing facilities and providing new working accommodation. This project commenced construction in mid-2024 and is scheduled for completion in early-2027, slightly delayed from late-2026 as previously reported in 2024-25 budget documentation. Construction continued throughout 2024-25.
RAAF Base Darwin Mid-Term Refresh	NT - Solomon	Met	This project is upgrading the entry and engineering services, such as water and sewer networks, at RAAF Base Darwin NT. This project commenced construction in early-2025 and is scheduled for completion in early-2027.
Facilities to Support SEA 9100 Phase 1 Improved Embarked Logistics Support Helicopter Tranche 1	Various	Met	This project will provide new and refurbished facilities to support new helicopter capability at HMAS Albatross NSW and HMAS Stirling WA. This project commenced construction in mid-2024 and is scheduled for completion in mid-2027. Construction continued throughout 2024-25.
DEF101 Data Centre Upgrade	ACT - Bean	Met	This project is providing infrastructure to support and ensure ongoing communications capability at HMAS Harman ACT through the expansion and fit out of existing facilities. This project commenced construction in mid-2020. The works were completed in mid-2024 and the project is now in the Defects Liability Period.
Airfield Capital Works P0012 (RAAF Townsville)	QLD - Herbert	Substantially Met	This project is maintaining aircraft pavements and aeronautical ground lighting at RAAF Base Townsville QLD. This project is scheduled to commence construction in late-2025 for completion in mid-2027. Design finalisation and contractor procurement activities occurred throughout 2024-25 as scheduled
HMAS <i>Harman</i> Redevelopment	ACT - Bean	Substantially Met	This project will deliver fit-for-purpose facilities and infrastructure at HMAS Harman ACT, including upgrading, replacing and providing new engineering services, command facility, entry precinct, office accommodation, and living-in accommodation. This project commenced construction in mid-2024 and is scheduled for completion in late-2026, slightly delayed from mid-2026 as previously reported in 2024-25 budget documentation. Construction continued throughout 2024-25.
Armoured Fighting Vehicles Facilities Program Stage 2	Various	Substantially Met	This project is providing facilities and infrastructure at Gallipoli Barracks QLD, Lavarack Barracks QLD, Gaza Ridge Barracks VIC and Puckapunyal Military Area VIC to support vehicles. This project commenced construction in mid-2025 and is scheduled for completion in early-2027. Design finalisation and contractor procurement activities occurred throughout 2024-25 as scheduled
Airfield Capital Works P0006 (Curtin Tindal and Townsville)	Various	Substantially Met	This project is maintaining aircraft pavements and airfield lighting at RAAF Base Curtin WA, RAAF Base Tindal NT, and RAAF Base Townsville QLD. The works at Curtin and Tindal are complete while the works at Townsville have been reprogrammed to align with similar works being delivered under a related project to minimise disruption to airfield operations. This project commenced construction in early-2016 and is scheduled for completion in mid-2027, slightly delayed from late-2026 as previously reported in 2024-25 budget documentation. Construction continued throughout 2024-25.

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Project	State/Territory and Electorate	Status	Project Overview and 2024-25 Achievements
Cultana Training Area Redevelopment Phase 2	SA - Grey	Substantially Met	This project will provide new facilities and infrastructure to develop the expanded training area into a training range at the Cultana Training Area SA. This project is scheduled to commence construction in mid-2025 for completion in late-2026, slightly delayed from commencing in mid-2024 as previously reported in 2024-25 budget documentation. Design finalisation and contractor procurement activities occurred throughout 2024-25 as scheduled.
Facilities to Support JP9111 Phase 1 Warfighting Networks and Applications Tranche 1 Early Works	Various	Substantially Met	This project will deliver facilities to support networks and applications at Gallipol Barracks QLD, Lavarack Barracks QLD, General John Baker Complex NSW, RAAF Base Williamtown NSW and RAAF Base Edinburgh SA. This project is scheduled to commence construction in early-2026 for completion in early-2027, slightly delayed from commencing in late-2025 as previously reported in 2024-25 budget documentation. Design finalisation and contractor procurement activities occurred throughout 2024-25 as scheduled.
North Queensland Mid-Term Refresh Program: RAAF Townsville Mid-Term Refresh Project	QLD - Herbert	Substantially Met	This project is upgrading engineering services including potable water and power refurbish working accommodation, and provide additional transit living-in accommodation at RAAF Townsville QLD. This project commenced construction in mid-2023 and is scheduled for completion in mid-2025, slightly delayed from early-2025 as previously reported in 2024-25 budget documentation. Construction continued throughout 2024-25 as scheduled.
Facilities to Support JP8218 Theatre Logistics - Works Package 2.5 North Bandiana Stores Depot	VIC - Indi	Met	This project is providing infrastructure at North Bandiana VIC, including vehicle shelters, civil works and engineering services. This project commenced construction in mid-2025 and is scheduled for completion in mid-2026. Design finalisation and contractor negotiations activities occurred throughout 2024-25 as scheduled.
AIR 2025 Phase 6 Jindalee Operational Radar Networks (JORN) Facilities Project	Various	Met	This project is providing new facilities and infrastructure to support the mid-life upgrade of JORN capability at Mount Everard and Harts Range near Alice Springs NT, Murray Bridge Training Area SA, and RAAF Learmonth and Kojarena WA. This project commenced construction in mid-2019 and is scheduled for completion in mid-2027. Stages 1 to 4 are complete, with Stage 5 scheduled to commence construction in early-2026. Construction was completed for most works, while design finalisation and contractor procurement activities were undertaken throughout 2024-25 for Stage 5.
LAND 4502 Phase 1 Additional CH-47F Chinook Facilities	QLD - Herbert	Substantially Met	This project is providing new facilities for 5 Aviation Regiment at RAAF Base Townsville QLD to support the introduction and sustainment of new CH-47F Chinook Medium Lift Helicopters. This project commenced construction in mid-2019. The works were completed in mid-2024 and the project is now in the Defects Liability Period.
Anglesea Paterson Project	Various	Substantially Met	This project is upgrading engineering services and refurbishing buildings at Anglesea Barracks and Youngtown Depot TAS, and will construct new facilities in North Launceston TAS. This project commenced construction in mid-2023 for completion in mid-2027, slightly delayed from mid-2023 as previously reported in 2024-25 budget documentation. Construction continued throughout 2024-25 as scheduled.
Facilities to Support SEA 2273 Fleet Information Environment Modernisation Project	Various	Substantially Met	This project is providing an upgraded information system that supports maritime and naval operations at HMAS Kuttabul NSW, HMAS Cerberus VIC, HMAS Stirling WA, HMAS Coonawarra NT and HMAS Cairns QLD. This project commenced construction in mid-2022 and is scheduled for completion in late-2025, slightly delayed from mid-2024 as previously reported in 2024-25 budget documentation. Construction continued throughout 2024-25 as scheduled.
GWEO Program Accelerated Storage	NSW - New England	Substantially Met	This project will address explosive ordnance storage at Defence Establishment Myambat NSW. This project commenced construction in mid-2025 for completion in mid-2026, slightly delayed in commencing from mid-2024 for completion in early-2025 as previously reported in 2024-25 budget documentation. Design finalisation occurred throughout 2024-25 as scheduled.

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Project	State/Territory and Electorate	Status	Project Overview and 2024-25 Achievements
Facilities to Support LAND 129 Phase 3 Tactical Unmanned Aerial Vehicles	QLD - Ryan	Substantially Met	This project is providing fit-for-purpose facilities and infrastructure to support replacement Tactical Unmanned Aerial Vehicle capability at Gallipoli Barracks QLD, including working accommodation, training, storage, and hardstand facilities as well as electrical and communications upgrades. This project commenced construction in mid-2025 and is scheduled for completion in mid-2026. Construction commencement was delayed due to construction industry
GWEO Program Accelerated Storage	NSW - New England	Substantially Met	This project will address explosive ordnance storage requirements at Defence Establishment Jennings NSW. This project commenced construction in mid-2025 for completion in mid-2026, slightly delayed as previously reported in 2024-25 budget documentation. Design finalisation and contractor procurement activities were undertaken throughout 2024-25.
Puckapunyal Mid-Term Refresh	VIC - Nicholls	Met	This project is addressing condition, capacity and compliance issues with existing infrastructure at the Puckapunyal Military Area VIC including remediating and upgrading engineering services and constructing a new storage facility. The works were completed in 2023-24 and the project is in the Defects Liability Period.
RAAF Base Amberley Sewage Treatment Plant	QLD - Blair	Substantially Met	This project is providing a new sewage treatment plant and associated infrastructure and facilities including administration and storage at RAAF Base Amberley, QLD. This project commenced construction in early-2023 and is scheduled for completion in early-2025, slightly delayed from mid-2024 as previously reported in 2024-25 budget documentation. Construction continued throughout 2024-25 as scheduled.
Guided Weapons Production Capability (GWPC) Assembly Facility	SA - Grey	Partially Met	The Project will provide a fit-for-purpose missile assembly facility and associated infrastructure at the Proof and Experimental Establishment (P&EE), Port Wakefield SA. This project commenced construction in mid-2025 for completion in late-2025. Construction continued throughout 2024-25 as scheduled.
General John Baker Complex Capability Assurance Project	NSW - Eden Monaro	Substantially Met	This project is providing car parking and facilities and Infrastructure upgrade works at the General John Baker Complex NSW. This project commenced construction in late-2024 and is scheduled for completion in Late-2028. Construction continued throughout 2024-25 as scheduled.
Puckapunyal Health and Wellbeing Centre	VIC - Nicholls	Met	This project provided a new health and wellbeing centre at the Puckapunyal Military Area VIC. This project commenced construction in mid-2021. The works were completed in 2023-24. The project is now in the Defects Liability Period.
Facilities to Support LAND 8116 Phase 1 Protected Mobile Fires	Various	Met	This project is providing new storage, workshop, and shelter facilities; upgrading road and infrastructure services; and reconfiguring existing training and office rooms at Lavarack Barracks QLD and the Puckapunyal Military Area VIC. This project is scheduled to commence construction in late-2024 for completion in early-2026. Construction continued throughout 2024-25 as scheduled
Relocation of Units from Elizabeth North Training Depot	SA - Spence	Substantially Met	This project will provide new facilities to allow the relocation of reserve and cadet units at Elizabeth North Training Depot to the Edinburgh Defence Precinct SA. This project commenced construction in late-2024 for completion in early-2026, slightly delayed from late-2025 as previously reported in 2024-25 budget documentation. Construction continued throughout 2024-25 as scheduled.
Facilities to Support LAND3025 Phase 2 Deployable Special Operations Engineer Regiment	NSW - Hughes	Substantially Met	This project will deliver fit-for-purpose facilities and infrastructure to support deployable special operations engineer capability at Holsworthy Barracks NSW, including new storage, training and laboratory facilities as well as refurbishment of an existing office. This project commenced construction in late-2023 for completion in mid-2025, slightly delayed from early-2025 as previously reported in 2024-25 budget documentation. Construction continued throughout 2024-25 as scheduled.

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Project	State/Territory and Electorate	Status	Project Overview and 2024-25 Achievements
Facilities to Support LAND 8180 Phase 1 Aviation and Field Fire Truck	Various	Partially Met	This project will deliver training, testing, maintenance, and storage facilities to support the aviation and field fire truck capability at RAAF Base Richmond NSW, RAAF Base Williamtown NSW, RAAF Base Tindal NT and RAAF Base Amberley QLD. This project commenced construction in mid-2026 for completion in late-2027, slightly delayed from commencing construction in late-2025 as previously reported in 2024-25 budget documentation. Design finalisation and contractor procurement activities were undertaken throughout 2024-25.
HMAS <i>Creswell</i> Mid-Term Refresh	ACT - Fenner	Substantially Met	This project will refurbish existing facilities and infrastructure at HMAS Creswell, Jervis Bay ACT, including engineering services, car parking, and the entry precinct. This project commenced construction in late-2023 and is scheduled for completion in mid-2025, slightly delayed from early-2025 as previously reported in 2024-25 budget documentation. Construction continued throughout 2024-25 as scheduled.
LAND 2110 Phase 1B - Chemical, Biological, Radiological and Nuclear Defence Facilities	Various	Substantially Met	This project is providing new and refurbished facilities, including training and storage facilities, at 14 bases around Australia. This project commenced construction in early-2021 and is scheduled for completion in late-2026, slightly delayed from mid-2025 as previously reported in 2024-25 budget documentation. Construction continued throughout 2024-25 as scheduled.
North Queensland Mid-Term Refresh Program: Townsville Field Training Area Mid-Term Refresh Project	QLD - Kennedy	Substantially Met	This project is upgrading engineering services including power, sewerage, stormwater and ICT, and constructing a new entry point at the Townsville Field Training Area QLD. This project commenced construction in mid-2023, and was completed in mid-2025, slightly delayed from mid-2024 as previously reported in 2024-25 budget documentation. The works are complete and the project is now in the Defects Liability Period.
Space Domain Awareness Project Mirror Recoating Facility	WA - Durack	Met	This project is constructing a Mirror Recoating Facility to recoat Space Surveillance Telescope mirrors at Harold E Holt, WA. The works were completed in 2023-24 and this project is now in the Defects Liability Period.
Facilities for A Company 41st Royal New South Wales Regiment Tweed Heads Region	NSW - Richmond	Met	This project is providing administration, common user, training, storage, and hardstand facilities and minor refurbishment works to alleviate existing functionality and capacity issues at Tweed Heads NSW. This project commenced construction in mid-2023 and is scheduled for completion in mid-2025. Construction continued throughout 2024-25 as scheduled.
North Queensland Mid-Term Refresh Program: HMAS Cairns Mid-Term Refresh Project	QLD - Leichardt	Met	This project is upgrading engineering services including firefighting systems, potable water, sewerage and stormwater, and delivering minor building refurbishment works at HMAS Cairns QLD. This project commenced construction in mid-2023 and was completed in late-2024. The works are complete and the project is now in the Defects Liability Period.
Facilities to Support JP 8190 Phase 1 Deployable Bulk Fuel Distribution	Various	Substantially Met	This project will provide new and refurbished training, maintenance and storage facilities to support training in both land and littoral environments at RAAF Base Amberley QLD, Lavarack Barracks QLD, Cowley Beach Training Area QLD, and Greenbank Training Area QLD. This project commenced construction in late-2024 for completion in late-2025, slightly delayed from mid-2025 as previously reported in 2024-25 budget documentation. Construction continued throughout 2024-25 as scheduled.
RAAF Base Pearce Additional Flight Training Device	WA - Durack	Substantially Met	This project is delivering a new facility for 2nd Flight Training School to support ongoing air capability training in an Flight Training Device simulated environment. This project commenced construction in mid-2024 and was completed in mid-2025, slightly delayed from late-2024 as previously reported in 2024-25 budget documentation. The works are complete and the project is now in the Defects Liability Period.

Status Key			
Met - All targets were met or exceeded, or remain on track to be met or exceeded. Substantially Met - Targets were mostly met or remain mostly on track to be met, and any issues were managed. Partially Met - Some targets were met or some are on track to be met, and any issues were managed. Not Met - No or minimal progress was made against targets.			
Project	State/Territory and Electorate	Status	Project Overview and 2024-25 Achievements
Facilities to Support LAND 159 Phase 1 Lethality Systems	QLD - Wright	Partially Met	This project is providing upgraded training facilities and associated infrastructure at the Greenbank Training Area QLD. This project is scheduled to commence construction in late-2025 for completion in mid-2026, delayed from late-2024 as previously reported in 2024-25 budget documentation. Design finalisation and contractor procurement activities have occurred throughout 2024-25
DEF 9358 Phase 1 Facilities	QLD - Groom	Met	This project will provide facilities to support electronic warfare capability at Borneo Barracks QLD. The works were completed in 2023-24 and the project is in the Defects Liability Period.
2nd Combat Engineer Regiment Compensatory Hardstand Project	QLD - Ryan	Substantially Met	This project is providing an appropriate hardstand area for the 2nd Combat Engineer Regiment at Gallipoli Barracks QLD. This project commenced construction in mid-2022 and construction was concluded in late-2024. The project is now in the Defects Liability Period.
Facilities to Support SEA 9100 Phase 1 Improved Embarked Logistics Support Helicopter Tranche 1	NSW - Gilmore	Met	This project is providing facilities to support improved embarked logistics support helicopters at HMAS Albatross NSW. This project commenced construction in mid-2024 and was completed in early-2025, slightly delayed from late-2024 as previously reported in 2024-25 budget documentation. The works are complete and the project is now in the Defects Liability Period.
Facilities to Support P-8A Poseidon Capability Assurance Program	SA - Spence	Partially Met	This project is providing minor fit-out works to support the installation of equipment. This project is scheduled to commence construction in late-2025 for completion in mid-2026. Design finalisation and contractor procurement activities have occurred throughout 2024-25.

Web table E.7: Major Defence establishments and bases

Establishment and base	Federal electorate	Location
Australian Capital Territory (and Jervis Bay Territory)		
Anzac Park West	Canberra	Parkes
Australian Defence College	Bean	Weston
Australian Defence Force Academy (ADFA)	Canberra	Campbell
Brindabella Park	Canberra	Canberra Airport
Campbell Park Offices	Canberra	Campbell
Defence Establishment Fairbairn	Canberra	Canberra Airport
HMAS Creswell	Fenner	Jervis Bay Territory
HMAS Harman	Bean	Symonston
Majura Training Area (MFTA)	Canberra	Majura
Royal Military College	Canberra	Duntroon
Russell Offices	Canberra	Russell
New South Wales		
Blamey Barracks	Riverina	Kapooka
Beecroft Training Range (BWR)	Gilmore	Beecroft
Defence Establishment Orchard Hills	Lindsay	Orchard Hills
Defence Plaza Sydney	Sydney	Sydney
Garden Island Defence Precinct	Sydney	Sydney
General John Baker Complex	Eden–Monaro	Bungendore
HMAS Albatross	Gilmore	Nowra
HMAS Penguin	Warringah	Mosman
HMAS Waterhen	Warringah	Waverton
HMAS Watson	Wentworth	Watsons Bay
Holsworthy Barracks	Hughes	Holsworthy
Holsworthy Training Area (HTA)	Hughes	Holsworthy
Joint Logistics Unit (East)	Hughes	Moorebank
Kapooka Training Area (KCTA)	Riverina	Kapooka
Lone Pine Barracks	Hunter	Singleton
Marrangaroo Training Area (MARR)	Calare	Marrangaroo

Establishment and base	Federal electorate	Location
RAAF Base Glenbrook	Macquarie	Glenbrook
RAAF Base Richmond	Macquarie	Richmond
RAAF Base Wagga	Riverina	Wagga Wagga
RAAF Base Williamtown	Paterson	Williamtown
Randwick Barracks	Kingsford Smith	Randwick
Singleton Training Area (STA)	Hunter	Singleton
Victoria Barracks Sydney	Wentworth	Paddington
Northern Territory		
Bradshaw Field Training Area (BFTA)	Lingiari	Bradshaw
Defence Establishment Berrimah	Solomon	Coonawarra
Delamere Range Facility	Lingiari	Delamere
Joint Defence Facility - Pine Gap	Lingiari	Alice Springs
Kangaroo Flat Training Area (KFTA)	Lingiari	Charlotte
Larrakeyah Defence Precinct	Solomon	Darwin
Marksmanship Training Range (MTR) Range Control	Lingiari	Holtze
Mount Bunday Training Area (MBTA)	Lingiari	Mount Bunday
RAAF Base Darwin	Solomon	Winnellie
RAAF Base Tindal	Lingiari	Tindal
Robertson Barracks	Lingiari	Holtze
Robertson Barracks Close Training Area (RBTA)	Lingiari	Holtze
Shoal Bay Receiving Station	Lingiari	Shoal Bay
Queensland		
Atherton Rifle Range (ARR)	Kennedy	Atherton
Borneo Barracks	Groom	Cabarlah
Cabarlah Rifle Range (CAB)	Groom	Cabarlah
Canungra Field Training Area (CFTA)	Wright	Canungra
Cowley Beach Training Area (CBTA)	Kennedy	Cowley Beach
Damascus Barracks	Lilley	Pinkenba
Enoggera Close Training Area (ECTA)	Ryan	Enoggera
Gallipoli Barracks	Ryan	Enoggera
Greenbank Training Area (GBTA)	Wright	Greenbank
Halifax Bay Training Area (HBTA)	Herbert	Townsville

Establishment and base	Federal electorate	Location
HMAS Cairns	Leichhardt	Portsmouth
HMAS Moreton	Griffith	Bulimba
Kokoda Barracks	Wright	Canungra
Komiatum Barracks	Dawson	Mackay
Lavarack Barracks	Herbert	Townsville
Lavarack Close Training Area (LCTA)	Herbert	Townsville
Macrossan Training Area (MTA)	Kennedy	Charters Towers
Mount Isa Rifle Range (MIRR)	Kennedy	Mount Isa
Mount Stuart Training Area (MSTA)	Herbert	Townsville
Greenvale Training Area (GVTA)	Kennedy	Greenvale
Defence Science and Technology Group Innisfail	Kennedy	Innisfail
Porton Barracks	Kennedy	Edmonton
Purga Rifle Range (PUR)	Blair	Purga
RAAF Base Amberley	Blair	Amberley
RAAF Base Scherger	Leichhardt	Weipa
RAAF Base Townsville	Herbert	Townsville
Ross Island Barracks	Herbert	Townsville
Sarpeye Barracks	Leichhardt	Thursday Island
Shoalwater Bay Training Area (SWBTA)	Capricornia	Rockhampton
Staging & Support Rockhampton (Woolcock Barracks)	Capricornia	Rockhampton
Swartz Barracks (Army Aviation Centre)	Groom	Oakey
Townsville Field Training Area (TFTA)	Kennedy	Townsville
Tully Training Area (TTA)	Kennedy	Tully
Victoria Barracks Brisbane	Brisbane	Brisbane
Wangetti Rifle Range (WRR)	Leichhardt	Wangetti
Wide Bay Training Area (WBTA)	Wide Bay	Wide Bay
South Australia		
Cultana Training Area (CUTA)	Grey	Port Augusta
Edinburgh Defence Precinct (EDNCTA)	Spence	Edinburgh
Hampstead Barracks	Adelaide	Greenacres
Murray Bridge Training Area (MUTA)	Barker	Murray Bridge
Proof and Experimental Establishment Port Wakefield	Grey	Port Wakefield

Establishment and base	Federal electorate	Location
Woomera Range Complex	Grey	Woomera
Warradale Barracks	Boothby	Oaklands Park
Woodside Barracks	Mayo	Woodside
Tasmania		
Anglesea Barracks	Clark	Hobart
Buckland Military Training Area (BUTA)	Lyons	Buckland
Burnie Depot (Wivenhoe)	Braddon	Burnie
Defence Science and Technology Group Scottsdale	Bass	Scottsdale
Derwent Barracks	Clark	Dowsing Point
Devonport Depot (Kokoda Barracks)	Braddon	Devonport
Fort Direction	Franklin	South Arm
Paterson Barracks	Bass	Launceston
Stony Head Military Training Area (SHTA)	Bass	Launceston
Warrane Depot	Franklin	Warrane
Youngtown Depot	Bass	Youngtown
Victoria		
AGO Bendigo Logistics Support Facility	Bendigo	Bendigo
Albury Wodonga Military Area	Indi	Albury / Wodonga
Benalla Munitions Facility	Indi	Benalla
Defence Plaza Melbourne	Melbourne	Melbourne
Defence Science and Technology Group Fishermans Bend	Macnamara	Fishermans Bend
Fort Queenscliff	Corangamite	Queenscliff
HMAS Cerberus	Flinders	Crib Point
Monegeetta Proving Ground	McEwen	Monegeetta
Proof and Experimental Establishment Graytown	Nicholls	Graytown
Puckapunyal Military Area	Nicholls	Puckapunyal
Puckapunyal Training Area (PTA)	Nicholls	Puckapunyal
RAAF Base East Sale	Gippsland	East Sale
RAAF Base Williams	Gellibrand	Laverton
RAAF Base Point Cook	Gellibrand	Point Cook
Simpson Barracks	Jagajaga	Yallambie
Victoria Barracks Melbourne	Macnamara	Southbank

Establishment and base	Federal electorate	Location
Wirlinga Field Training Area (WFTA)	Indi	Albury / Wodonga
Western Australia		
Australian Defence Satellite Communications Station	Durack	Kojarena
Bindoon Training Area (BTA)	Durack	Bullsbrook
Broome Rifle Range (BRR)	Durack	Broome
Campbell Barracks	Curtin	Swanbourne
Coolilup Rifle Range (CLRR)	Forrest	Capel / Busselton
Dampier Rifle Range (DRR)	Durack	Dampier / Karratha
Henderson Maritime Precinct	Fremantle	Fremantle
HMAS Stirling	Brand	Garden Island
Irwin Barracks	Curtin	Karrakatta
Lancelin Training Area (LFTA)	Durack	Bullsbrook
Leeuwin Barracks	Fremantle	Fremantle East
Muchea Training Area	Durack	Bullsbrook
Naval Communications Station, Harold E Holt	Durack	Exmouth
Northam Training Area (NTA)	Bullwinkel	Northam
Northam Training Camp	Bullwinkel	Northam
Palmer Barracks	Hasluck	South Guildford
RAAF Base Curtin	Durack	Derby
RAAF Base Learmonth	Durack	Learmonth
RAAF Base Pearce	Durack	Bullsbrook
RAAF Gingin	Durack	Gingin
Taylor Barracks	Durack	Karratha
Yampi Sound Training Area (YSTA)	Durack	Derby / West Kimberley

Web Table E.8: Status of capital projects for consideration and approval by the Parliamentary Standing Committee on Public Works in 2024-25

Project	State/Territory and Electorate	PWC Referral Date[1]	PWC Hearing Date[1]	Parliamentary Approval Date[1&2]
Major projects that were foreshadowed for consideration and approval in 2024-25				
Facilities to Support AIR 5349 Phase 6 Advanced Growler	Various Locations	Feb-24	Apr-24	Jul-24
Albury-Wodonga Military Area Redevelopment	Various Locations	Mar-24	Jun-24	Jul-24
RAAF Base Wagga Redevelopment	NSW - Riverina	Mar-24	Jun-24	Jul-24
Explosive Ordnance Facilities Northern New South Wales Redevelopment	NSW - Lindsay & Hunter	Jul-24	Sep-24	Nov-24
Facilities to Support SEA 9100 Phase 1 Improved Embarked Logistics Support Helicopter (Tranche 2)	Various Locations	Aug-24	Oct-24	Nov-24
Army Aviation Omnibus Program of Works	Various Locations	Aug-24	Oct-24	Nov-24
Facilities to Support LAND 8113 Phase 1 Long Range Fires	Various Locations	Nov-24	Mar-25	Mar-25
Project	State/Territory and Electorate	Date of PWC Notification Approval[1]		
Medium projects that were foreshadowed for consideration and approval in 2024-25				
Facilities to Support LAND 8180 Phase 1 Aviation and Field Fire Truck Capability	Various locations	Oct-24		

Notes:

1. Actual dates are shown in full.

Web Table E.9: Approved Major and Medium Enterprise Estate and Infrastructure Program Project Expenditure in 2024-25

Project ^[2]	State/Territory and Federal Electorate	Total Estimated Expenditure \$m ^{[1] [4]}	Cumulative Expenditure to 30 June 2024 \$m ^{[1] [4]}	2024-25 Budget Estimate \$m ^{[1] [4]}	2024-25 Revised Estimate \$m ^{[1] [4]}	2024-25 Actuals Expenditure \$m ^{[1] [4]}
RAAF Base Tindal Redevelopment Stage 6 and United States Force Posture Initiative (USFPI) Airfield Works and Associated Infrastructure						
RAAF Base Tindal	NT - Lingiari	1,582.0	812.2	308.0	227.7	261.2
DEF 01 Submarine Rotational Force - West Infrastructure Project Priority Works						
HMAS <i>Stirling</i>	WA - Brand	1,557.0	26.7	0.0	170.4	184.0
Enhanced Land Force (ELF) Stage 2						
Lone Pine Barracks	NSW - Hunter		115.8	-	-	-
Puckapunyal Training Area	VIC - Nicholls		11.7	-	-	-
Simpson Barracks	VIC - Jagajaga		20.2	-	-	-
RAAF Base Amberley	QLD - Blair		9.6	-	-	-
Lavarack Barracks	QLD - Herbert		62.0	-	-	-
Townsville Training Area	QLD - Kennedy		3.9	-	-	-
Greenbank Training Area	QLD - Wright		120.7	-	-	-
Gallipoli Barracks	QLD - Ryan		828.9	-	-	-
Wide Bay Training Area	QLD - Wide Bay		78.3	-	-	-
Kokoda Barracks	QLD - Wright		71.8	-	-	-
Cultana Training Area	SA - Grey		69.1	11.2	0.9	0.1
RAAF Base Edinburgh	SA - Spence		34.7	-	-	-
Majura Field Training Area	ACT - Canberra		13.4	-	-	-
Royal Military College Canberra	ACT - Canberra		9.0	-	-	-
Mount Stuart	QLD - Kennedy		4.1	-	-	-
Total		1,476.0	1,453.2	11.2	0.9	0.1
Navy Capability Infrastructure Sub-program: Offshore Patrol Vessel (OPV) Facilities (SEA 1180 Phase 1)						
HMAS <i>Coonawarra</i>	NT - Solomon		129.2	38.5	73.9	57.8
RAAF Base Darwin	NT - Solomon		11.3	0.4	4.4	1.6
HMAS <i>Cairns</i>	QLD - Leichardt		43.2	58.3	63.6	76.3
HMAS <i>Stirling</i>	WA - Brand		211.2	15.5	4.4	2.1
Henderson Maritime Precinct	WA - Freemantle		54.7	0.0	1.5	0.0
Total		918.5	449.6	112.7	147.8	137.8
Navy Capability Infrastructure Sub-program: Hunter Class Frigate Program Facilities (SEA 5000 Phase 1)						
HMAS <i>Watson</i>	NSW - Wentworth		0.0	-	-	-
Garden Island Defence Precinct	NSW - Wentworth		0.0	-	-	-
St Kilda	SA - Spence		96.1	-	3.5	2.7
Osborne Naval Shipyard	SA - Hindmarsh		91.5	47.6	49.0	42.1
HMAS <i>Stirling</i>	WA - Brand		260.0	16.9	4.1	6.1
Henderson Maritime Precinct	WA - Freemantle		104.7	-	1.8	-
Total		915.5	552.3	64.5	58.4	50.9
Maritime Patrol Aircraft Replacement (AIR 7000 Phase 2B)						
RAAF Base Edinburgh	SA - Spence		514.6	25.0	11.8	1.1
RAFF Base Darwin	NT - Solomon		159.4	-	-	0.1
RAAF Base Townsville	QLD - Herbert		0.4	2.2	8.9	-0.4
RAAF Base Pearce	WA - Durack		109.4	-	-	-
HMAS <i>Stirling</i>	WA - Brand		4.6	-	-	-
Total		896.9	788.4	27.2	20.7	0.8
USFPI Northern Territory Training Areas and Ranges Upgrades						
Bradshaw Field Training Area	NT - Lingiari		199.8	67.8	84.8	105.8
Kangaroo Flats Training Area	NT - Lingiari		67.7	24.5	33.3	38.4
Mount Bunday Training Area	NT - Lingiari		30.6	32.2	34.9	39.0
Robertson Barracks Close Training Area	NT - Lingiari		96.5	12.7	13.3	13.9
Total		747.0	394.6	137.2	166.3	197.1

Project ^[2]	State/Territory and Federal Electorate	Total Estimated Expenditure \$m ^{[1] [4]}	Cumulative Expenditure to 30 June 2024 \$m ^{[1] [4]}	2024-25 Budget Estimate \$m ^{[1] [4]}	2024-25 Revised Estimate \$m ^{[1] [4]}	2024-25 Actuals Expenditure \$m ^{[1] [4]}
Facilities to Support A Highly Available ICT Project						
RAAF Base Edinburgh	SA - Spence	674.7	0.0	0.0	37.7	52.4
RAAF Base Learmonth Redevelopment Enabling KC-30 Operations						
RAAF Base Learmonth	WA - Durack	662.2	71.3	141.4	116.6	27.5
Larrakeyah Defence Precinct Redevelopment Program						
Larrakeyah Defence Precinct	NT - Solomon	601.7	503.9	51.0	18.0	28.4
RAAF Base Wagga Redevelopment						
RAAF Base Wagga	NSW-Riverina	590.0	0.0	0.0	10.4	18.2
Cocos (Keeling) Islands Airfield Upgrade						
Cocos (Keeling) Islands	NT - Lingiari	567.6	15.4	100.1	63.6	44.4
Army Aviation Omnibus Program of Works						
RAAF Base Townsville	QLD - Herbert		-	-	15.1	16.2
Townsville Field Training Area	QLD - Kennedy		-	-	3.8	-
Total		518.3	0.0	0.0	18.9	16.2
Facilities to Support DEF 2150 Joint Intelligence and Targeting Training Facility						
RAAF Base Edinburgh	SA - Spence		-	-	15.1	10.2
Canberra	ACT - Bean		-	-	3.8	1.5
Total		433.6	0.0	0.0	18.9	11.7
HMAS Watson Redevelopment						
HMAS Watson	NSW - Wentworth	430.5	253.6	35.9	51.5	69.7
Airfield Capital Works P0010 (Amberley, Pearce, Richmond and Albatross)						
HMAS Albatross	NSW - Gilmore		23.5	29.3	66.2	52.1
RAAF Base Richmond	NSW - Macquarie		3.7	30.9	58.0	48.2
RAAF Base Amberley	QLD - Blair		19.4	27.7	77.3	72.7
RAAF Base Pearce	WA - Durack		14.2	39.3	74.5	89.0
Total		427.9	60.9	127.2	276.0	262.0
Facilities to Support AIR 7000 Phase 1B Remotely Piloted Aircraft System						
RAAF Base Tindal	NT - Lingiari		115.6	95.8	155.5	166.4
Edinburgh Defence Precinct	SA - Spence		39.1	2.5	1.6	2.1
Total		427.2	154.7	98.3	157.1	168.5
Albury Wodonga Military Area Redevelopment						
Albury Wodonga Military Area	VIC - Indi	395.7	0.0	0.0	14.3	18.5
Robertson Barracks Base Improvements Project						
Robertson Barracks	NT - Lingiari	389.1	10.1	94.0	60.0	84.5
Facilities to Support LAND 8113PH1 Long Range Fires First Regiment						
Puckapunyal Military Area	VIC - Nicholls		-	-	-	1.5
Defence Establishment Orchard Hills	NSW - Lindsay		-	-	-	-
Total		376.7	0.0	0.0	-	1.5
Explosive Ordnance Facilities Northern NSW Redevelopment						
Defence Establishment Orchard Hills	NSW - Lindsay	359.3	0.0	0.0	6.0	6.0
Airfield Capital Works P0009 (RAAF Darwin and Mount Bunday)						
RAAF Base Darwin	NT - Solomon		166.9	120.0	120.9	9.2
Mount Bunday	NT - Lingiari		-	14.0	5.0	0.7
Total		351.7	166.9	134.0	125.9	9.9
Edinburgh Defence Precinct Mid-Term Refresh						
RAAF Base Edinburgh	SA - Spence	311.9	5.9	19.6	12.0	5.4
Guided Weapons Explosive Ordnance Storage						
RAAF Base Amberley	QLD - Blair		-	-	30.1	11.0
HMAS Stirling	WA - Brand		6.4	10.9	9.3	6.2
Defence Establishment Orchard Hills	NSW - Lindsay		6.2	9.3	6.9	1.4

Project ^[2]	State/Territory and Federal Electorate	Total Estimated Expenditure \$m ^{[1] [4]}	Cumulative Expenditure to 30 June 2024 \$m ^{[1] [4]}	2024-25 Budget Estimate \$m ^{[1] [4]}	2024-25 Revised Estimate \$m ^{[1] [4]}	2024-25 Actuals Expenditure \$m ^{[1] [4]}
Total		302.0	12.6	20.2	46.3	18.6
Defence Fuel Transformation Program - Tranche 2 Facilities Program						
HMAS <i>Creswell</i>	ACT - Fenner		0.0	0.2	0.1	0.1
Garden Island Defence Precinct	NSW - Wentworth		-	9.5	1.2	0.3
HMAS Albatross	NSW - Gilmore		-	0.6	0.2	0.5
HMAS <i>Waterhen</i>	NSW - North Sydney		0.0	0.5	0.1	0.4
Holsworthy Barracks	NSW - Hughes		0.1	0.6	0.1	0.4
RAAF Base Williamtown	NSW - Paterson		0.0	0.3	0.2	0.3
RAAF Base Darwin	NT - Solomon		-	0.3	0.2	0.3
RAAF Base Tindal	NT - Lingiari		0.2	1.0	0.2	0.8
Borneo Barracks	QLD - Groom		0.1	0.1	0.1	0.1
Longreach	QLD - Maranoa		-	0.2	0.2	0.3
Lavarack Barracks	QLD - Herbert		-	0.2	0.1	0.2
RAAF Base Amberley	QLD - Blair		0.2	1.3	0.5	1.1
RAAF Base Townsville	QLD - Herbert		0.3	1.4	0.4	1.0
Port Wakefield	SA - Grey		0.2	4.8	0.1	0.2
RAAF Base Edinburgh	SA - Spence		-	-	0.1	0.0
Puckapunyal Military Area	VIC - Nicholls		0.2	4.8	0.6	0.2
Army Testing Ground Monegeetta	VIC - McEwen		-	4.9	0.2	0.2
RAAF Base Learmonth	WA - Durack		2.3	36.6	6.5	3.7
Geraldton	WA - Durack		0.0	4.9	0.1	0.2
Laverton	WA - O'Connor		0.0	4.8	0.1	0.3
HMAS <i>Stirling</i>	WA - Brand		-	5.0	0.2	0.4
Bindoon Training Area	WA - Pearce		0.5	-	0.1	0.0
Total		286.9	4.1	82.0	12.0	11.0
Garden Island (East) Critical Infrastructure Recovery Program (CIRP) Stage 2						
Garden Island Defence Precinct	NSW - Wentworth	286.5	283.6	2.6	0.0	1.3
Facilities to Support JP 9101 Enhanced Defence Communications						
Lyndoch	NSW - Riverina		-	17.0	0.0	1.6
Morundah	NSW - Farrer		0.0	13.9	14.0	1.0
Humpty Doo	NT - Lingiari		0.1	9.2	0.0	0.9
Mount Bundey	NT - Lingiari		0.3	32.0	0.0	19.7
Shoal Bay Receiving Station	NT - Lingiari		-	-	12.9	0.1
Bohle River	QLD - Herbert		0.0	-	0.0	9.9
Speed Creek	QLD - Kennedy		0.2	29.0	18.7	6.1
Exmouth	WA - Durack		-	23.7	0.0	0.4
Rough Range	WA - Durack		0.1	-	71.4	0.0
HMAS <i>Harman</i>	ACT - Bean		-	-	0.0	0.0
Russell Offices	ACT - Canberra		0.0	-	0.0	0.0
RAAF Base Darwin	NT - Solomon		0.0	5.0	0.0	0.7
Townsville	QLD - Herbert		-	-	0.0	0.4
Riverina	NSW - Riverina		-	-	0.0	0.3
North West Cape	WA - Durack		-	-	0.0	0.4
Total		280.3	0.7	129.8	117.0	41.5
Facilities to Support LAND 19 Phase 7B Short Range Ground Based Air Defence						
RAAF Base Edinburgh	SA - Spence	266.1	116.4	76.3	98.4	111.0
Airfield Capital Works P0013 (Curtin and Learmonth)						
RAAF Base Curtin	WA - Durack		-	-	0.0	0.0
RAAF Base Learmonth	WA - Durack		-	-	9.5	0.9
Total		237.2	0.0	0.0	9.5	1.0
Facilities to Support AIR5349 Advanced Growler Phase 6						

Project ^[2]	State/Territory and Federal Electorate	Total Estimated Expenditure \$m ^{[1] [4]}	Cumulative Expenditure to 30 June 2024 \$m ^{[1] [4]}	2024-25 Budget Estimate \$m ^{[1] [4]}	2024-25 Revised Estimate \$m ^{[1] [4]}	2024-25 Actuals Expenditure \$m ^{[1] [4]}
RAAF Base Amberley	QLD - Blair		-	-	3.5	2.0
Delamere Air Weapons Range	NT - Lingiari		-	-	1.5	16.9
Total		228.2	0.0	0.0	5.0	18.9
Facilities to Support LAND1508 Phase 1 - Special Operations Capability Enhancements and Continuous Development Program Facilities						
Holsworthy Barracks	NSW - Hughes		-	-	7.2	0.0
Campbell Barrackss	WA - Curtin		-	-	10.8	0.0
Total		225.6	0.0	0.0	18.0	-
Fishermans Bend Redevelopment						
Fishermans Bend	VIC - Macnamara	160.9	6.5	50.6	35.7	33.2
RAAF Base Darwin Mid-Term Refresh						
RAAF Base Darwin	NT - Solomon	159.9	0.0	61.1	12.0	21.3
Facilities to Support SEA 9100 Phase 1 Improved Embarked Logistics Support Helicopter Tranche 1						
HMAS <i>Albatross</i>	NSW - Gilmore		-	1.8	3.4	4.2
HMAS <i>Stirling</i>	WA - Brand		-	-	0.0	0.0
Total		146.0	0.0	1.8	3.4	4.2
Airfield Capital Works P0012 (RAAF Townsville)						
RAAF Base Townsville	QLD - Herbert	127.6	0.2	0.0	5.0	1.0
HMAS Harman Redevelopment						
HMAS <i>Harman</i>	ACT - Bean	116.4	1.7	55.2	41.8	30.0
Armoured Fighting Vehicles Facilities Program Stage 2						
Gallipoli Barracks	QLD - Ryan		-	-	1.6	0.0
Lavarack Barracks	QLD - Herbert		-	-	3.5	0.0
Albury Wodonga Military Area	VIC - Indi		-	-	5.0	0.7
Puckapunyal Military Area	VIC - Nicholls		-	-	2.1	0.0
Total		104.4	0.0	0.0	12.2	0.7
Airfield Capital Works P0006 (Curtin, Tindal and Townsville)						
RAAF Base Townsville	QLD - Herbert		1.0	9.4	-	-
RAAF Base Curtin	WA - Durack		15.2	-	-	-
RAAF Base Tindal	NT - Lingiari		47.5	-	-	-
Total		95.3	63.7	9.4	-	-
Cultana Training Area Redevelopment Phase 2						
Cultana Training Area	SA - Grey	79.8	1.3	30.0	8.0	3.5
Facilities to Support JP9111 Phase 1 Warfighting Networks and Applications Tranche 1 Early Works						
General John Baker Complex	NSW - Eden Monaro		-	-	0.0	0.0
RAAF Base Williamtown	NSW - Paterson		-	-	0.0	0.0
Lavarack Barracks	QLD - Herbert		-	-	0.0	0.0
Gallipoli Barracks	QLD - Ryan		-	-	0.2	0.5
RAAF Base Edinburgh	SA - Spence		-	-	0.0	0.0
Total		73.8	-	-	0.2	0.5
North Queensland Mid-Term Refresh Program: RAAF Townsville Mid-Term Refresh Project						
RAAF Base Townsville	QLD - Herbert	72.8	32.4	32.5	27.2	28.3
Facilities to Support JP8218 Theatre Logistics - Works Package 2.5 North Bandiana Stores Depot						
North Bandiana	VIC - Indi	67.3	0.0	0.0	1.0	0.6
AIR 2025 Phase 6 Jindalee Operational Radar Networks (JORN) Facilities Project						
Alice Springs	NT - Lingiari		55.3	-	1.2	2.1
Murray Bridge Training Area	SA - Barker		1.4	-	0.0	0.0
RAAF Base Learmonth	WA - Durack		-	-	0.0	0.0
Geraldton	WA - Durack		3.2	-	0.0	0.0

Project ^[2]	State/Territory and Federal Electorate	Total Estimated Expenditure \$m ^{[1] [4]}	Cumulative Expenditure to 30 June 2024 \$m ^{[1] [4]}	2024-25 Budget Estimate \$m ^{[1] [4]}	2024-25 Revised Estimate \$m ^{[1] [4]}	2024-25 Actuals Expenditure \$m ^{[1] [4]}
Total		61.9	59.9	0.0	1.2	2.1
Anglesea Paterson Project						
Anglesea Barracks	TAS - Clark		16.7	13.7	3.2	4.2
North Launceston	TAS - Bass		1.2	11.9	3.2	0.5
Youngtown Depot	TAS - Bass		1.1	2.8	1.1	0.6
Total		57.4	19.0	28.4	7.5	5.3
Facilities to Support SEA 2273 Fleet Information Environment Modernisation Project						
HMAS <i>Kuttabul</i>	NSW - Wentworth		4.6	2.2	0.6	1.0
HMAS <i>Cerberus</i>	VIC - Flinders		0.5	-	0.0	0.0
HMAS <i>Stirling</i>	WA - Brand		24.0	4.0	4.1	4.0
HMAS <i>Coonawarra</i>	NT - Solomon		1.8	1.7	0.4	0.3
HMAS <i>Cairns</i>	QLD - Leichardt		0.3	0.3	0.0	0.0
Total		56.2	31.2	8.2	5.0	5.3
GWEO Program Accelerated Storage						
Defence Establishment Myambat	NSW - New England	52.2	0.4	6.4	7.6	1.5
Facilities to Support LAND 129 Phase 3 Tactical Unmanned Aerial Vehicles						
Gallipoli Barracks	QLD - Ryan	51.7	10.0	6.1	5.6	6.6
GWEO Program Accelerated Storage						
Defence Establishment Jennings	NSW - New England	44.1	0.8	19.0	20.2	2.2
RAAF Base Amberley Sewage Treatment Plant						
RAAF Base Amberley	QLD - Blair	41.7	23.6	10.0	2.1	0.7
Guided Weapons Production Capability (GWPC) Assembly Facility						
Port Wakefield Missile Assembly Facility	SA - Grey	41.0	0.0	0.0	0.0	3.9
General John Baker Complex Capability Assurance Project						
General John Baker Complex	NSW - Eden Monaro	683.4	5.1	0.0	20.1	21.6
Facilities to Support LAND 8116 Phase 1 Protected Mobile Fires						
Lavarack Barracks	QLD - Herbert		1.2	13.5	13.6	11.6
Puckapunyal Military Area	VIC- Nicholls		-	0.5	0.6	0.0
Total		36.5	1.2	14.0	14.2	11.6
Relocation of Units from Elizabeth North Training Depot						
RAAF Base Edinburgh	SA - Spence	35.4	2.3	9.8	10.0	9.7
Facilities to Support LAND 3025 Phase 2 Deployable Special Operations Engineer Regiment						
Holsworthy Barracks	NSW - Hughes	33.4	11.4	9.6	18.9	19.1
Facilities to Support LAND 8180 Phase 1 Aviation and Field Fire Truck						
RAAF Base Richmond	NSW - Macquarie		-	-	0.0	
RAAF Base Williamtown	NSW - Paterson		-	-	0.0	0.2
RAAF Base Tindal	NT - Lingiari		-	-	0.0	
RAAF Base Amberley	QLD - Blair		-	-	1.0	
Total		32.4	0.0	0.0	1.0	0.2
HMAS <i>Creswell</i> Mid-Term Refresh Project						
HMAS <i>Creswell</i>	ACT - Fenner	30.7	11.0	8.1	14.1	12.3
LAND 2110 Phase 1B - Chemical, Biological, Radiological and Nuclear Defence Facilities						
HMAS <i>Stirling</i>	WA - Brand		0.8	-	0.0	0.0
Bindoon Training Area	WA - Bullwinkel		0.5	-	0.0	0.0
Robertson Barracks	NT - Lingiari		0.6	1.3	0.0	0.6
RAAF Base Edinburgh	SA - Spence		0.4	-	0.0	0.7
Lavarack Barracks	QLD - Herbert		0.5	0.4	3.3	0.7
Gallipoli Barracks	QLD - Ryan		0.3	0.5	0.8	0.5
RAAF Base Amberley	QLD - Blair		0.4	1.3	0.0	0.6

Project ^[2]	State/Territory and Federal Electorate	Total Estimated Expenditure \$m ^{[1] [4]}	Cumulative Expenditure to 30 June 2024 \$m ^{[1] [4]}	2024-25 Budget Estimate \$m ^{[1] [4]}	2024-25 Revised Estimate \$m ^{[1] [4]}	2024-25 Actuals Expenditure \$m ^{[1] [4]}
Holsworthy Barracks	NSW - Hughes		1.1	-	0.0	0.0
Kapooka Military Area	NSW - Riverina		5.4	-	0.0	0.0
RAAF Base Wagga	NSW - Riverina		0.9	-	0.0	0.0
HMAS <i>Creswell</i>	ACT - Fenner		0.6	0.7	2.5	1.1
Majura Range	ACT - Canberra		1.4	-	0.0	0.0
HMAS <i>Cerberus</i>	VIC - Flinders		0.8	-	0.0	0.0
Dutson Air Weapons Range	VIC - Gippsland		1.1	-	0.0	0.0
Total		25.7	14.8	4.2	6.6	4.2
Facilities for A Company 41st Royal New South Wales Regiment Tweed Heads Region						
Tweed Heads	NSW - Richmond	17.4	14.1	1.4	1.5	1.5
Facilities to Support JP 8190 Phase 1 Deployable Bulk Fuel Distribution						
Lavarack Barracks	QLD - Herbert		0.1	4.4	6.4	2.4
RAAF Base Amberley	QLD - Blair		0.1	4.3	4.6	1.9
Cowley Beach Training Area	QLD - Kennedy		0.0	0.9	1.8	0.1
Greenbank Training Area	QLD - Wright		0.0	0.3	0.1	0.0
Townsville Field Training Area	QLD - Kennedy		-	0.7	1.0	0.1
Total		15.0	0.2	10.6	14.0	4.5
Facilities to Support LAND 159 Phase 1 Lethality Systems						
Greenbank Training Area	QLD - Wright	8.2	1.0	4.0	2.5	0.1
Facilities to Support P-8A Poseidon Capability Assurance Program						
RAAF Base Edinburgh	SA - Spence	4.9	0.0	0.0	0.0	0.4
Projects in or about to enter Defects Liability Period^[3]						61.6
Total		20,257.2	6,448.8	2,153.6	2,384.0	2,157.7

Notes

1. All figures are as at 30 June 2025.
2. Table captures projects reflected in Appendix D of the 2024-25 Portfolio Budget Statements, Appendix D of the 2024-25 Portfolio Additional Estimates Statements, and projects approved in 2024-25 after publication of the 2024-25 Portfolio Additional Estimates Statements.
3. Projects in or after to enter the Defects Liability Period captures projects in or about to enter the Defects Liability Period post-construction completion. Previously these projects were reported within the Defects Liability Period Line.
4. Figures shown as 0.0 are amounts greater than \$0 but less than \$50,000. Sum of the individual figures may differ to the totals due to rounding.