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**BRIEF FOR ASSISTANT SECRETARY FINANCE – AIR FORCE  
SPECIAL PURPOSE AIRCRAFT (SPA) COSTS** s22

Branch: **FINANCE – AIR FORCE**

Reference: BO22721608

Date Sent: 30 September 2022

**Recommendations**

That you:

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(b) **Note** that estimated total additional cost for VIP tasks in FY 2021-22 is \$9.4m;

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**Background**

1. This brief provides details s22 the breakdown of fixed and direct costs for operating the SPA fleet on VIP tasks. s22

Only the additional costs associated with VIP flights undertaken by the BBJ, and F7X aircraft are reported for each sector flown in support of Entitled Persons. VIP Flights are approved by the Governor General, Prime Minister and Minister of Defence (or delegate).

**Key Issues**

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5. The total VIP fleet's related additional expense for FY 2021-22 is \$9.4m. This was calculated with regards to the cost of consumption of demand based resources to undertake VIP tasks, including, but are not limited to fuel, landing charges, as well as general supplier costs such as in flight catering, rations and ground handling. This amount excludes leases and personnel costs which are considered attributable to Air Force's Defence role s22 s22 The summary cost breakdown is detailed below at Table 2. Attachment A is a more detailed breakdown.

Table 2: FY 2021-22 Summary of Cost Breakdown

Cost Components	FY 2021-22 Costs (\$m)
	VIP OPS
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<b>Total</b>	<b>9.363</b>

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