



Australian Government  
Department of Defence

# Defence Annual Report

2009-10 Volume 1 Department of Defence



## KEY DEFENCE STATISTICS

	2005-06	2006-07	2007-08	2008-09	2009-10	Change 2008-09 to 2009-10 ▲ / ▼	More information
<b>Corporate and Financial</b>							
<b>Financial Performance (\$m)</b>							
Income	17,249	18,480	21,085	21,674	23,687	▲	Chapter 2 Appendix 10
Expenses	17,394	19,147	21,686	22,617	23,153	▲	Chapter 2 Appendix 10
Operating result surplus/(deficit)	(145)	(667)	(601)	(943)	534	▲	Chapter 2 Appendix 10
Accounts paid by due date (%)	90.9	95.4	92.5	93.2	94.1	▲	Appendix 10
<b>People as at 30 June 2010</b>							
Total ADF members (AFS)	51,151	51,504	53,167	55,081	57,697	▲	Chapter 2 Appendix 7
<i>Ab initio</i> recruitment target met (%)	84	84	77	76	91	▲	Appendix 7
ADF separation rate (%)	11	11.2	9.8	9.4	7.1	▼	Appendix 7
Female ADF members (%)	13.3	13.4	13.6	13.5	14.5	▲	Appendix 7
Total Defence APS personnel (FTE-A)	13,577	14,516	15,087	14,489	20,058#	▲	Chapter 2 Appendix 7 Volume 2
Unacceptable behaviour complaints received	685	846	765	873	719	▼	Appendix 7
Comcare investigations*	34	69	107	66	48	▼	Appendix 7
<b>Corporate Support</b>							
FOI requests received	171	184	175	152	207	▲	Chapter 6
Video news releases	67	109	284	256	233	▼	Chapter 6
<b>Operational</b>							
Number of operations with ADF involvement	22	19	19	18	20	▲	Chapter 5

\* Figures shown in previous annual reports have been updated to include incidents that occurred in previous years but which may not have been reported or recorded for that year at the time of preparation of that year's annual report.

# FTE (A) for 2009-10 includes total APS for Defence and the DMO.



**Australian Government**  
**Department of Defence**

19 November 2010

The Hon Stephen Smith MP  
Minister for Defence  
Parliament House

Dear Minister

We present the annual report of the Department of Defence for the year ended 30 June 2010. This report has been prepared in accordance with Section 63 of the *Public Service Act 1999*.

Subsection 63(1) of the *Public Service Act 1999* requires that our report to you be tabled in the Parliament.

The report has been divided into two volumes. Volume 1 is the Department of Defence's report. Volume 2 is the report of the Defence Materiel Organisation, a prescribed agency within the Department of Defence. The volumes summarise the performance of Defence for 2009-10 and include all mandatory information required by legislation.

In accordance with Section 45 of the *Financial Management and Accountability Act 1997* and pursuant to Regulation 16A of that Act, we are satisfied that Defence has prepared fraud risk assessments and fraud control plans and has in place appropriate fraud prevention, detection, investigation, reporting and data collection procedures and processes that meet the specific needs of Defence and comply with the *Commonwealth Fraud Control Guidelines 2002*.

Yours sincerely

Handwritten signature of I J Watt in black ink.

I J Watt AO  
Secretary  
Department of Defence

Handwritten signature of A G Houston in black ink.

A G Houston AC, AFC  
Air Chief Marshal  
Chief of the Defence Force

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# GUIDE TO THE REPORT

The format and content of this volume reflects the requirements developed by the Department of the Prime Minister and Cabinet and approved by the Joint Committee of Public Accounts and Audit in June 2010 under subsections 63(2) and 70(2) of the *Public Service Act 1999*.

This report addresses the Department of Defence and the Australian Defence Force (ADF), which are collectively referred to as 'Defence'. Volume 2 of this report addresses the Defence Materiel Organisation as a prescribed agency. The Department of Veterans' Affairs and Defence Housing Australia, which are parts of the Defence Portfolio, have separate annual reports. The Australian Strategic Policy Institute, funded substantially by Defence, is a Government-owned company incorporated under the *Corporations Act 2001* and has a separate annual report.

Annual reports, portfolio budget and additional estimates statements are the principal formal accountability mechanisms between the Government, departments and the Parliament. Portfolio budget statements set out performance targets for departmental outputs. Portfolio additional estimates statements may contain revised targets and annual reports describe achievement against the revised targets.

In addition, Defence's annual reports are designed to link performance during the year under review with performance forecasts contained in the portfolio budget statements for the following year.

## STYLE CONVENTIONS

The following style conventions are used in the report:

- (\$) nil
- (%) mathematically undefined or erroneous
- n/a not applicable (unless otherwise specified)
- \$m \$ million
- \$b \$ billion

Figures in tables and in the text may be rounded. Figures in text are generally rounded to one decimal place, whereas figures in tables are generally rounded to the nearest thousand or million. Discrepancies in tables between totals and sums of components are due to rounding. Where variation percentages are nil, mathematically undefined or erroneous due to mis-alignment between Budgets and Actuals, this has been represented with a dash.

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