



**PORTFOLIO  
SUPPLEMENTARY  
ESTIMATES STATEMENTS  
2007-08**

**Appropriation (Northern Territory  
National Emergency Response) Bill (No. 1)  
And  
Appropriation (Northern Territory  
National Emergency Response) Bill (No. 2)**

**DEFENCE PORTFOLIO**

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MINISTER FOR DEFENCE  
THE HON DR BRENDAN NELSON MP

Senator the Hon Paul Calvert  
President of the Senate  
Australian Senate  
Parliament House  
CANBERRA ACT 2600

3 AUG 2007

The Hon Mr David Hawker MP  
Speaker  
House of Representatives  
Parliament House  
CANBERRA ACT 2600

Dear Mr President and Mr Speaker

I hereby submit Portfolio Supplementary Estimates Statements in support of the supplementary appropriations being sought for the Defence Portfolio through the Appropriation (Northern Territory National Emergency Response) Bills (No. 1) and (No. 2) 2007-2008.

These statements have been developed, and are submitted to the Parliament, as a statement on the funding requirements being sought for the Portfolio.

I present these statements by virtue of my ministerial responsibility for accountability to the Parliament and, through it, the public.

Yours sincerely

A handwritten signature in black ink, appearing to read 'Brendan Nelson', with a large, stylized flourish at the end of the name.

BRENDAN NELSON



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## **USER GUIDE**

The purpose of the Portfolio Supplementary Estimates Statements (PSES) is to explain Appropriation (Northern Territory National Emergency Response) Bills (No. 1) and (No. 2) 2007-08. This document serves to inform senators and members of parliament of the proposed allocation of supplementary appropriations to Government outcomes by agencies within the portfolio.

The PSES are declared by the Appropriation (Northern Territory National Emergency Response) Bills (No. 1) and (No. 2) to be a 'relevant document' to the interpretation of the Bill according to section 15AB of the *Acts Interpretation Act 1901*.

The PSES are focused on explaining the supplementary estimates appropriations. Information on 2007-08 Budget resourcing issues – including special appropriations, special accounts, revenue from other sources, performance information, and a full set of agency budgeted financial statements – can be found in the 2007-08 Portfolio Budget Statements accompanying the 2007-08 annual appropriation bills.



**DEFENCE PORTFOLIO**

**SUPPLEMENTARY ESTIMATES**

**STATEMENTS**



## DEPARTMENT OF DEFENCE

### OVERVIEW OF SUPPLEMENTARY APPROPRIATION SOUGHT

On 21 June 2007 the Prime Minister and the Minister for Families, Community Services and Indigenous Affairs announced national emergency measures to protect Aboriginal children in the Northern Territory from abuse and give them a better, safer future. The measures in the emergency response aim to protect and stabilise communities in the crisis areas. This is the first stage in a longer term approach to improve the welfare of Aboriginal children and their families in the Northern Territory.

As a result of these additional appropriations, total resourcing available to Defence in 2007-08 is \$24,817.0m, an increase of \$15.5m compared with the \$24,801.5m projected in the Defence *Portfolio Budget Statements 2007-08*. This level of resourcing comprises departmental funding of \$22,014.6m and \$2,802.5m for the administered appropriation. Details are shown in table 1.1.

**Table 1.1: Total Defence Resourcing**

Serial No	2007-08		2007-08		2008-09		2009-10		2010-11	
	Budget	Supplementary	Variation		Forward	Forward	Forward		Forward	
	Estimate <sup>(1)</sup>	Estimate	\$'000	%	Estimate	Estimate	Estimate	Estimate	Estimate	Estimate
	\$'000	\$'000	\$'000	%	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>Departmental</b>										
1	Revenue from Government for Outcomes	19,170,126	19,185,626	15,500	0.1	19,065,666	19,286,597	19,707,273		
2	Equity Injection	2,062,804	2,062,804	-	-	3,403,841	4,430,996	4,550,650		
3	<b>Total Revenue from Government (1+2)</b>	<b>21,232,930</b>	<b>21,248,430</b>	<b>15,500</b>	<b>0.1</b>	<b>22,469,507</b>	<b>23,717,593</b>	<b>24,257,923</b>		
4	Own-Source Revenue <sup>(2)</sup>	709,226	709,226	-	-	726,150	742,979	763,998		
5	Net Capital Receipts	56,919	56,919	-	-	56,221	39,011	37,658		
6	<b>Sub Total (4+5)</b>	<b>766,145</b>	<b>766,145</b>	<b>-</b>	<b>-</b>	<b>782,371</b>	<b>781,990</b>	<b>801,656</b>		
7	<b>Total Departmental Funding (3+6)</b>	<b>21,999,075</b>	<b>22,014,575</b>	<b>15,500</b>	<b>0.1</b>	<b>23,251,878</b>	<b>24,499,583</b>	<b>25,059,579</b>		
<b>Administered</b>										
8	Administered appropriations	2,802,468	2,802,468	-	-	2,935,854	3,042,915	3,159,693		
9	<b>Total Defence Resourcing (7+8)</b>	<b>24,801,543</b>	<b>24,817,043</b>	<b>15,500</b>	<b>0.1</b>	<b>26,187,732</b>	<b>27,542,498</b>	<b>28,219,272</b>		

#### Notes

- As reported in the Portfolio Budget Statements 2007-08 (page 20).
- 'Own-source revenue' excludes revenue from 'assets now recognised', 'net gains from sales of assets' and other gains

### Variations — Measures

The supplementary appropriations received by Defence for its contribution to the Australian Government’s Northern Territory National Emergency Response will affect Outcome One – Command of Operations only. The measure is summarised in Table 1.2.

**Table 1.2: Supplementary Estimates – Measures**

	2007-08 (\$'000)
<b>Outcome 1: Command of Operations</b>	
Increase in departmental appropriations	
Northern Territory National Emergency Response - promoting law and order	15,500

### MEASURES — DEFENCE SUMMARY

Operation Outreach is the Australian Defence Force (ADF) contribution to the Australian Government effort for the Northern Territory National Emergency Response (NTNER). The ADF contribution to the whole-of-government effort in the NTNER is primarily centred upon provision of an operational command element and the delivery of logistical support services such as vehicular and airborne transport, communications, temporary accommodation, contracting support and general sustainment support.

**Table 1.3: Summary of Northern Territory National Emergency Response measures 2007-08**

Measure	Outcome	Output groups affected	2007-08 (\$'000)		
			Admin items	Dept outputs	Total
Northern Territory National Emergency Response - promoting law and order	1	1.3	15,500	15,500	
<b>Total</b>			<b>15,500</b>	<b>15,500</b>	

**BREAKDOWN OF SUPPLEMENTARY ESTIMATES BY APPROPRIATION  
BILL, OF FUNDING SOUGHT**

**Appropriation (Northern Territory National Emergency Response)  
Bill (No. 1) 2007-2008**

The total departmental appropriation for the Price of Outcomes in 2007-08 is \$19,185.6m, with an administered appropriation of \$2,802.5m. Through *Appropriation (Northern Territory National Emergency Response) Bill (No. 1) 2007-08*, appropriations for departmental outputs will increase by \$15.5m. This increase in funding is entirely attributable to Outcome 1: Command of Operations in Defence of Australia and its Interests as shown in Table 1.4.

**Table 1.4: Appropriation (Northern Territory National Emergency Response)  
Bill (No. 1) 2007-2008**

	2007-08 Budget Estimates (\$'000)	2007-08 Supplementary Estimates (\$'000)
<b>DEPARTMENTAL OUTPUTS</b>		
<b>Outcome 1</b>		
Command of Operations in Defence of Australia and its Interests	1,576,590	
- Northern Territory National Emergency Response - promoting law and order		15,500
<b>Outcome 2</b>		
Navy Capability for the Defence of Australia and its Interests	5,012,665	
<b>Outcome 3</b>		
Army Capability for the Defence of Australia and its Interests	6,393,005	
<b>Outcome 4</b>		
Air Force Capability for the Defence of Australia and its Interests	5,325,120	
<b>Outcome 5</b>		
Strategic Policy for the Defence of Australia and its Interests	303,430	
<b>Outcome 6</b>		
Intelligence for the Defence of Australia and its Interests	559,316	
<b>Total</b>	<b>19,170,126</b>	<b>15,500</b>
<b>ADMINISTERED ITEMS</b>		
<b>Outcome 7</b>		
Superannuation and Housing Support Services for Current and Retired Defence Personnel <sup>(1)</sup>	2,802,468	
<b>Total</b>	<b>2,802,468</b>	
<b>Total administered and departmental</b>	<b>21,972,594</b>	<b>15,500</b>

**Notes**

1. The source of appropriations for Outcome 7 is a number of Special Appropriations as outlined in the *Defence Portfolio Budget Statements 2007-08* page 46 and page 193.

*Portfolio Supplementary Estimates Statements – Department of Defence*

As shown in Table 1.5 below, the total capital appropriated to Defence in 2007-08 remains \$2,062.8m.

**Table 1.5: Appropriation (Northern Territory National Emergency Response) Bill (No. 2) 2007-2008**

	2007-08 Budget Estimates (\$'000)	2007-08 Supplementary Estimates (\$'000)
<b>Non-operating</b>		
Equity injections	1,998,630	
Loans		
Previous years' outputs	64,174	
Administered assets and liabilities		
<b>Total capital</b>	<b>2,062,804</b>	