

**OPERATION ATLAS - DEFENCE SUPPORT TO THE 2018 GOLD COAST
COMMONWEALTH GAMES**

Current Period / Fiscal Year	Period 16 2017-18
Fund	70472
	Operation ATLAS
	YTD Actuals
Net cost of service	(7,710,430)
Military employees	(2,138,211)
Payments to suppliers	(5,408,952)
Travel Business Related	(102,699)
Exercise Travel	(1,050,856)
Hire and other fees	(367,612)
Military handling charges	(1,178)
Bank fees and charges	(2,575)
Garrison support	(392,835)
Research and development	(123,155)
Freight and storage	(92,418)
Utilities - Goods & services	(139,966)
Estate upkeep (non utilities)	(465)
Media, Public Relations & Advertising	(342)
Training	(659,080)
Security services	(698)
Repair and overhaul	(117,316)
Communications & IT - Goods & services	(1,439,888)
Accountable and consumable items	(520,639)
Rations & mess operations - Goods & services	(302,560)
General services - Employee related	(54,424)
Office requisites - Goods & gen services	(15,901)
Contract labour	(24,346)
Purchase of inventory	(163,267)
Inventory transfer/COGS accounts - Fuel	(10,410)
Inventory transfer/COGS accounts - GSI	(152,857)