



Australian Government
Department of Defence

Defence Annual Report

2010 - 2011 Volume 1 Department of Defence



Defending Australia and its National Interests
www.defence.gov.au



KEY DEFENCE STATISTICS

	2006-07	2007-08	2008-09	2009-10	2010-11	Change 2009-10 to 2010-11	More information
Corporate and Financial							
Financial Performance (\$m)							
Income	18,480	21,085	21,674	23,687	23,115	▼	Chapter 2
Expenses	19,147	21,686	22,617	23,153	24,086	▲	Chapter 2
Operating result	(667)	(601)	(943)	534	(971)	▼	Chapter 2
Accounts paid by due date (%)	95.4	92.5	93.2	94.1	95.0	▲	Appendix 8
People							
Total ADF members (Average Funded Strength)	51,504	53,167	55,081	57,697	59,084	▲	Chapter 2
Ab initio recruitment target met (%)	84	77	76	91	91	-	Appendix 5
ADF separation rate (%)	11.2	9.8	9.4	7.1	7.9	▲	Appendix 5
Female ADF members (%)	13.4	13.6	13.5	13.6	13.8	▲	Appendix 5
Total Defence APS personnel (Full Time Equivalent (FTE A))	14,516	15,087	14,489	20,058#	20,648#	▲	Chapter 2
Unacceptable behaviour complaints received	846	765	873	719	720	▲	Appendix 5
Comcare Investigations	69	107	66	48	10	▼	Appendix 5
Corporate Support							
FOI requests received	184	175	152	207	362	▲	Chapter 6
Video News Releases	109	284	256	233	623*	▲	Chapter 6
Operational							
Number of operations with ADF involvement	19	19	18	20	17	▼	Chapter 1 Chapter 5

Figures shown in previous annual reports have been updated to include incidents that occurred in previous years but which may not have been reported or recorded for that year at the time of preparation of that year's annual report.

FTE(A) for 2009-10 and 2010-11 includes total APS for Defence and the Defence Materiel Organisation (DMO).

* The figures for video news releases in 2010-11 refer to video web clips processed for viewing by the public and use by the media.



Australian Government
Department of Defence

The Hon Stephen Smith MP
Minister for Defence
Parliament House

Dear Minister

We present the *Defence Annual Report 2010-11* for the year ended 30 June 2011. The report has been prepared in accordance with section 63 of the *Public Service Act 1999*.

Subsection 63(1) of the *Public Service Act 1999* requires that our report to you be tabled in Parliament.

The report has been divided into two volumes. *Volume 1* is the Department of Defence's report. *Volume 2* is the report of the Defence Materiel Organisation, a prescribed agency within Defence. The volumes summarise the performance of Defence for 2010-11 and include all mandatory information required by legislation.

In accordance with Section 45 of the *Financial Management and Accountability Act 1997* and pursuant to Regulation 19 of that Act, we are satisfied that Defence has prepared fraud risk assessments and fraud control plans and has in place appropriate fraud prevention, detection, investigation, reporting and data collection procedures and processes that meet the specific needs of Defence and comply with the *Commonwealth Fraud Control Guidelines 2002*.

Yours sincerely

Duncan Lewis
Secretary
Department of Defence

D J Hurley, AC, DSC
GEN
Chief of the Defence Force

USER GUIDE

The format and content of this volume reflects the requirements developed by the Department of the Prime Minister and Cabinet and approved by the Joint Committee of Public Accounts and Audit in July 2011 under subsections 63(2) and 70(2) of the *Public Service Act 1999*.

This report addresses the Department of Defence and the Australian Defence Force, which are collectively referred to as 'Defence'. Volume 2 of this report addresses the Defence Materiel Organisation as a prescribed agency. The Department of Veterans' Affairs and Defence Housing Australia, which are parts of the Defence Portfolio, have separate annual reports. The Australian Strategic Policy Institute, funded substantially by Defence, is a Government-owned company incorporated under the *Corporations Act 2001* and has a separate annual report.

Annual reports, portfolio budget and additional estimates statements are the principal formal accountability mechanisms between the Government, departments and Parliament. Portfolio budget statements set out performance targets for departmental outputs. Portfolio additional estimates statements may contain revised targets and annual reports describe achievement against the revised targets.

In addition, Defence's annual reports are designed to link performance during the year under review with performance forecasts contained in the portfolio budget statements for the following year. This report covers the period 1 July 2010 to 30 June 2011.

Style conventions

The following notation is used:

- (\$) nil
- (%) mathematically undefined or erroneous nil
- n/a not applicable (unless otherwise specified)
- \$'000 \$ thousands
- \$m \$ million
- \$b \$ billion

Figures in tables and in the text may be rounded. Figures in text are generally rounded to one decimal place, whereas figures in tables are generally rounded to the nearest thousand or million. Discrepancies in tables between totals and sums of components are due to rounding. Where variation percentages are nil, mathematically undefined or erroneous due to mis-alignment between Budgets and Actuals, this has been represented with a dash.

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